



# Monthly Report

## Foreign Economic Assistance

### August 2022

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Government of Pakistan  
Ministry of Economic Affairs  
Policy Analysis & Development Wing

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## DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)	BE 2022-23	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)	BE 2022-23	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)
<b>Multilateral</b>	ADB	3.16	0.16	0.06	0.22	3,199.03	7.50	63.23	70.73	3,202.19	7.66	63.29	70.96
	AiIB	19.22				542.86	0.00	2.47	2.47	562.08	0.00	2.47	2.47
	EIB					1.59				1.59			
	EU	14.03								14.03			
	IBRD	12.76	0.38	2.92	3.30	1,233.83	6.18	12.85	19.03	1,246.59	6.56	15.77	22.33
	IDA	30.65	0.00	2.17	2.17	1,358.16	59.14	39.34	98.47	1,388.81	59.14	41.51	100.64
	IFAD	1.55				43.84				45.39			
	IsDB					3.38	4.99	3.86	8.85	3.38	4.99	3.86	8.85
	IsDB-ST					1,200.00				1,200.00			
	MDTF	10.38	0.00	1.00	1.00					10.38	0.00	1.00	1.00
	OFID					0.81				0.81			
UNICEF	0.22								0.22				
<b>Total: Multilateral</b>		<b>91.96</b>	<b>0.54</b>	<b>6.16</b>	<b>6.70</b>	<b>7,583.49</b>	<b>77.80</b>	<b>121.75</b>	<b>199.55</b>	<b>7,675.45</b>	<b>78.34</b>	<b>127.90</b>	<b>206.25</b>
<b>Bilateral</b>	China	0.57				48.46	0.00	4.90	4.90	49.02	0.00	4.90	4.90
	Denmark					4.59				4.59			
	France	0.73				64.41	1.55	1.66	3.21	65.14	1.55	1.66	3.21
	Germany	11.87	0.15	0.02	0.17	2.17	0.00	0.17	0.17	14.04	0.15	0.18	0.33
	Italy					1.34				1.34			
	Japan	16.63	0.00	0.37	0.37	3.76	0.01	0.31	0.32	20.40	0.01	0.68	0.68
	Korea	1.88				23.23	1.02	14.63	15.65	25.11	1.02	14.63	15.65
	Kuwait					0.97				0.97			
	Oman	5.00								5.00			
	Saudi Arabia	0.27				21.51				21.78			
	Saudi Arabia-OF					800.00	100.00	100.00	200.00	800.00	100.00	100.00	200.00
	UK	0.05								0.05			
USA	32.49	6.01	2.29	8.30					32.49	6.01	2.29	8.30	
<b>Total: Bilateral</b>		<b>69.49</b>	<b>6.15</b>	<b>2.68</b>	<b>8.83</b>	<b>970.44</b>	<b>102.58</b>	<b>121.67</b>	<b>224.24</b>	<b>1,039.93</b>	<b>108.73</b>	<b>124.34</b>	<b>233.07</b>
<b>Total: Bilateral+Multilateral</b>		<b>161.46</b>	<b>6.70</b>	<b>8.84</b>	<b>15.53</b>	<b>8,553.93</b>	<b>180.38</b>	<b>243.41</b>	<b>423.79</b>	<b>8,715.38</b>	<b>187.07</b>	<b>252.25</b>	<b>439.32</b>
<b>Bonds</b>						<b>2,000.00</b>				<b>2,000.00</b>			
<b>Commercial Banks</b>						<b>7,472.00</b>				<b>7,472.00</b>			
<b>IMF</b>						<b>3,000.00</b>				<b>3,000.00</b>			
<b>Total: Naya Pakistan Certificate</b>						<b>1,630.00</b>				<b>1,630.00</b>			
<b>Grand Total</b>		<b>161.46</b>	<b>6.70</b>	<b>8.84</b>	<b>15.53</b>	<b>22,655.93</b>	<b>180.38</b>	<b>243.41</b>	<b>423.79</b>	<b>22,817.38</b>	<b>187.07</b>	<b>252.25</b>	<b>439.32</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23**

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)	BE 2022-23	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)	BE 2022-23	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)
Non-Proj. Aid	Prog./ Budgetary Support					19,106.68	27.01	10.00	37.01	19,106.68	27.01	10.00	37.01
	IDB Short Term					1,200.00				1,200.00			
	SFD Short term					800.00	100.00	100.00	200.00	800.00	100.00	100.00	200.00
	TDPs	0.27				38.00	6.00	0.00	6.00	38.27	6.00	0.00	6.00
Project Aid	Prog./ Budgetary Support					48.87				48.87			
	K.Lugar	31.38	6.01	2.29	8.30					31.38	6.01	2.29	8.30
	Project	129.80	0.69	6.54	7.23	1,462.37	47.37	133.41	180.78	1,592.17	48.06	139.95	188.01
<b>Grand Total</b>		<b>161.46</b>	<b>6.70</b>	<b>8.84</b>	<b>15.53</b>	<b>22,655.93</b>	<b>180.38</b>	<b>243.41</b>	<b>423.79</b>	<b>22,817.38</b>	<b>187.07</b>	<b>252.25</b>	<b>439.32</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23**

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)	BE 2022-23	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)	BE 2022-23	Provisional Disbursement (July)	Provisional Disbursement (August)	Provisional Disbursement (July-August)
Non-Proj. Aid	Prog./ Budgetary Support					3,553,843.16	5,805.26	2,218.05	8,023.31	3,553,843.16	5,805.26	2,218.05	8,023.31
	IDB Short Term					223,200.00				223,200.00			
	SFD Short term					148,800.00	22,825.01	21,474.99	44,299.99	148,800.00	22,825.01	21,474.99	44,299.99
	TDPs	50.00				7,068.00	1,271.17	0.00	1,271.17	7,118.00	1,271.17	0.00	1,271.17
Project Aid	Prog./ Budgetary Support					9,090.00				9,090.00			
	K.Lugar	5,837.33	1,256.24	494.50	1,750.74					5,837.33	1,256.24	494.50	1,750.74
	Project	24,143.34	152.55	1,420.59	1,573.14	272,000.96	10,005.53	29,112.75	39,118.28	296,144.30	10,158.08	30,533.34	40,691.42
<b>Grand Total</b>		<b>30,030.67</b>	<b>1,408.79</b>	<b>1,915.10</b>	<b>3,323.89</b>	<b>4,214,002.12</b>	<b>39,906.97</b>	<b>52,805.79</b>	<b>92,712.76</b>	<b>4,244,032.79</b>	<b>41,315.76</b>	<b>54,720.88</b>	<b>96,036.64</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23**

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
								PKR	US\$	July		August		July-August		
										PKR	US\$	PKR	US\$	PKR	US\$	
1	IDA	Loan		Punjab Affordable Housing Program	Punjab			2,232.00	12.00							Prog./ Budgetary Support
2	IDA	Loan	7045-PK	Additional Financing for Pakistan Housing Finance Project	Finance Division		30.06.2026	5,580.00	30.00							Prog./ Budgetary Support
3	IDA	Loan		National Health Support Program	M/o National Health & Services			250.00	1.34							Project
4	IDA	Loan		GRADES	Punjab			3,720.00	20.00							Project
5	IDA	Loan		Climate Change DPF	Finance Division			37,200.00	200.00							Prog./ Budgetary Support
6	IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project	Wapda-Power	23.12.2021	31.12.2027	2300.000	12.37	0.00	0.00	103.90	0.49	103.90	0.49	Project
7	IDA	Loan		Electricity distribution efficiency improvement project (MEPCO)	PPMC			50.000	0.27							Project
8	ADB	Grant		Kurram Tangi Integrated water resource development project (Stage-II)	Wapda-Water	12.12.19		50.00	0.27							Project
9	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project	KP	17.4.15	30.6.22	1,287.00	6.92							Project
10	IDA	Loan		Khyber Pass Economic Corridor Project	KP	14.06.18	28.5.26	800.00	4.30							Project
11	ADB	Loan	3700-PAK(COL)	Water Resource Management Project	Balochistan	05.01.19	30.06.26	3,720.00	20.00							Project
12	ADB	Loan	3049-PAK(SF)	Social Protection Development Project	BISP	25.11.13	30.06.22			0.00	0.00	0.84	0.00	0.84	0.00	Project
13	ADB	Loan	4154	Integrated Social Protection Development Project	BISP	22.12.2021	22.02.27	24,645.00	132.50							Prog./ Budgetary Support
14	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	31.11.22	1,756.88	9.45	4.41	0.02	0.00	0.00	4.41	0.02	Project
15	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	17.11.22	1,646.00	8.85	4.40	0.02	0.00	0.00	4.40	0.02	Project
16	ADB	Grant	0519-PAK(EF)	National Disaster Risk Management Fund	NDRMF	02.12.16	31.10.21									Project
17	ADB	Grant	0639-PAK	National Disaster Risk Management Fund	NDRMF	22.03.19	17.05.22	128.23	0.69	33.16	0.16	0.00	0.00	33.16	0.16	Project
18	ADB	Grant	0701-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22	186.00	1.00							Project
19	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	31.05.22	186.00	1.00							Project
20	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	BISP	05.06.20	30.09.22									Project
21	ADB	Loan	4159-PAK	Energy Sector Program Loan-III	Finance Division			74,400.00	400.00							Prog./ Budgetary Support
22	ADB	Loan		3rd Capital Markets Development Program-II	Finance Division		25.3.22									Prog./ Budgetary Support

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
								PKR	US\$	July		August		July-August		
										PKR	US\$	PKR	US\$	PKR	US\$	
23	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	30.09.23	40.92	0.22	179.40	0.88	7,978.66	37.08	8,158.05	37.95	Project
24	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.20	30.06.26	2,064.00	11.10							Project
25	ADB	Loan	3543-PAK	Peshawar Bus Rapid-Transit	KP	12.09.17	31.12.21	911.40	4.90	0.00	0.00	873.57	3.91	873.57	3.91	Project
26	France	Loan	CPK-1045	Peshawar Sustainable Bus Rapid	KP	22.01.2019	31.01.2022	5,961.60	32.05	0.00	0.00	371.08	1.66	371.08	1.66	Project
27	ADB	Loan	3476-PAK	Access to Clean Energy	KP	07.02.17	31.12.21	3,500.00	18.82							Prog./ Budgetary Support
28	ADB	Loan	3476-PAK	Access to Clean Energy	Punjab	07.02.17	31.12.23	1,139.44	6.13							Prog./ Budgetary Support
29	ADB	Loan	3601-PAK	Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.23	5,226.00	28.10	36.60	0.18	157.60	0.66	194.19	0.84	Project
30	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.17	30.06.23	1,500.00	8.06	106.60	0.52	202.88	0.92	309.48	1.44	Project
31	ADB	Loan		Energy Sector Phase-II	Finance Division	18.12.2021	30.06.2022	-								Prog./ Budgetary Support
32	AIIB	Loan		KP Cities Improvement Project	KP	11.04.22	30.6.28	5,811.00	31.24							Project
33	ADB	Loan	4160-PAK	Khyber Pakhtunkhwa Cities Improvement Project Phase-2	KP	15.12.21	31.12.25	500.00	2.69	0.00	0.00	885.12	4.04	885.12	4.04	Project
34	ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.02.2024	280.00	1.51	0.00	0.00	98.39	0.45	98.39	0.45	Project
35	ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project (PRF-II)	KP	29.03.19	28.08.24	130.20	0.70	0.00	0.00	13.60	0.06	13.60	0.06	Project
36	ADB	Loan	4099	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	21.01.20	01.02.26	3500.00	18.82							Project
37	AIIB	Loan		Balakot Hydropwr Dev Proj.	KP			8,000.00	43.01							Project
38	ADB	Loan	4057-PAK	Balakot Hydropwr Dev Proj.	KP	21.05.2021	31.12.2027	5,000.00	26.88	0.00	0.00	28.28	0.12	28.28	0.12	Project
39	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	Wapda-Power	12.02.14	30.06.22	4085.257	21.96	89.70	0.40	0.00	0.00	89.70	0.40	Project
40	ADB	Loan	3091-PAK	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2027									Project
41	ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2022									Project
42	ADB	Loan	3419-PAK	500 KV Faisalabad New (2x750)(Now 500 Kv Faisalabad west	Wapda-Power	29.11.16	30.6.22	250.000	1.34	0.00	0.00	1,078.42	4.81	1,078.42	4.81	Project









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								PKR	US\$	July		August		July-August		
										PKR	US\$	PKR	US\$	PKR	US\$	
104	Korea	Loan	PAK-8	Improvement and Widening of N-45 (130.22 Km)	NHA	23.09.16	20.07.25	1000.00	5.38							Project
105	Kuwait	Loan	795	Reconstruction of 30 Colleges and 10 University Campus in earthquake affected areas of AJ&K	ERRA	04.01.2010	31.12.21									Project
106	Kuwait	Loan	KFAED-993	Agreement for a supplementary loan for the financing of the Golen Gol HPP.	Wapda-Water	11.04.18	30.06.22		0.00							Project
107	IDA	Loan	6713-PAK	Balochistan Human Capital Investment Project	Balochistan	29.3.21	30.06.25	2,000.62	10.76	0.00	0.00	639.98	3.00	639.98	3.00	Project
108	Oman	Grant	201-2	Small Development Project in District Gawadar	Balochistan	23.04.01	31.03.22	930.00	5.00							Project
109	China	Grant		New Gawadar International Airport (NGIA)	Aviation Division	21.11.17	31.12.23	0.00								Project
110	Saudi Arabia	Grant	1427/02-SA06EQ	Reconstruction Projects in Education, Governance and Health Sectors in earthquake affected areas of ADK and KPK	ERRA	11.07.2006	31.10.2019									Project
111	Saudi Arabia	Grant	19/1437	Reconstruction of Permanent Houses in Awaran, Balochistan	Balochistan	10.03.16	31.01.20									Project
112	Saudi Arabia	Grant		Establishment of Federal Government College of Home Economic, Management Sciences and Specialized Discipline, F-11/1, Islamabad	M/o Federal Education & Training	12.02.2015	30.02.24									Project
113	Saudi Arabia	Grant	15/1437	King Salman Bin Abdul Aziz Hospital at Tarlai, ICT Islamabad	M/o National Health & Services	10.03.16	31.01.20	50.00	0.27							Project
114	Saudi Arabia	Loan	15/657	Construction of Athmuqam-Sharda-Kel-Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamser (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	NHA	10.03.16	31.12.20	1000.00	5.38							Project
115	Saudi Arabia	Loan	14/609	Golen Gol Hydro Power Project (Additional Loan)	Wapda-Water	17.02.14	15.06.22	50.00	0.27							Project
116	Saudi Arabia	Loan	12/556-SA	Construction of Infrastructure Malakand Region Project	KP	29.12.11	30.03.22	1,586.00	8.53							Project
117	Saudi Arabia	Loan		Diamer Bhasha Dam	Wapda-Water											Project
118	Time Deposit	Loan		Time Deposits	Finance Division											Prog./ Budgetary Support
119	Saudi Arabia	Loan		22 MW Jagran-IV HPP	AJK			300.00	1.61							Project
120	IsDB	Loan	PAK-0148	Reconstruction & Rehabilitation of 277 Flood Damaged School Buildings in 10 Districts of AJK	AJK	11.06.14	31.12.22									Project
121	IsDB	Loan	1054-PAK-1	Ivac Covid19 Vacine Supp(70m)	M/o National Health & Services	20.12.2021	28.02.2023	279.00	1.50							Project
122	IsDB	Loan	2-PAK-0155	Electricity Trans & Trade Pro (CASA)	Wapda-Power	17.03.2019	15.06.2026	350.000	1.88	1,050.80	4.99	822.45	3.86	1,873.25	8.85	Project
123	IsDB	Loan	PAK-0145	Basic Education for all	AJK	04.03.14	31.12.20									Project
124	IsDB-ST	Loan	IDB Short-term	IDB Short-term Credit	Finance Division			223,200.00	1200.00							IDB Short Term
125	OFID	Loan	1205-P	Golen Gol Hydro Power Project	Wapda-Water	04.11.08	31.12.19	150.00	0.81							Project
126	OFID	Loan	14855	Budgetary Support Program Financing	Finance Division											Prog./ Budgetary Support







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										July		August		July-August		
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
200	USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.13	30.06.23	250.00	1.34	18.25	0.08	0.00	0.00	18.25	0.08	K.Lugar
201	USA	Grant		KP Reconstruction Program	KP	26.03.10	30.09.20	428.00	2.30							K.Lugar
202	USA	Grant	391PEPA-ENR-WTL	Pow Trans Sys Wind Proj Sindh	NTDC	30.09.2015	30.09.2021									K.Lugar
203	USA	Grant	391-PEPA-GOMAL	Gomal Zam Multipurpose Dam Proj	Wapda-Water	07.01.2011	30.11.2023									K.Lugar
204	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	M/o National Health & Services	21.07.08	30.12.23	56.58	0.30	0.00	0.00	16.02	0.07	16.02	0.07	K.Lugar
205	USA	Grant	US-Municipal-12	Municipal Services Delivery	KP	09.02.12	30.09.20									K.Lugar
206	USA	Grant	DG/MSDP/KPK-01	KP Municipal Service Programme	KP	11.02.2012	30.09.2022	20.00	0.11							K.Lugar
207	USA	Grant	PEPA-FATA-DEC10	PEPA FATA DEC-10	Misc.	23.12.2010	30.09.2023			337.77	1.58	386.79	1.80	724.56	3.39	K.Lugar
208	USA	Grant	US-MUNICIPAL-12	Municipal Services Delivery	Sindh	09.02.12	30.09.23	1228.00	6.60	15.69	0.07	0.00	0.00	15.69	0.07	K.Lugar
209	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.11	30.06.23	1693.17	9.10	57.73	0.28	91.70	0.42	149.43	0.69	K.Lugar
210	USA	Grant	391-DOH-STC-001	Strengthening of Monitoring & Surveillance of health systm Govt. of Sindh	Sindh	17.05.17	28.09.23	75.58	0.41							K.Lugar
211	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Upgradation Project	Wapda-Water	15.08.13	30.09.23	1200.00	6.45							K.Lugar
212	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	07.01.11	28.02.22	386.00	2.08	64.04	0.31	0.00	0.00	64.04	0.31	K.Lugar
213	USA	Grant		FATA Infrastructure Program	KP	26.02.10	30.09.20									Project
214	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir) (Stage-I)	Wapda-Water	16.12.16	30.09.23	500.00	2.69	762.76	3.68	0.00	0.00	762.76	3.68	K.Lugar
215	USA	Grant		UNICEF Multi Year work Plan	KP											Project
216	ADB	Loan	New Project	Khyber Pakhtunkhwa Rural Roads Development Project (KP-RRDP) (ADB Assisted)	KP			2,000.00	10.75							Project
217	USA	Grant		Torghar Integrated Area Development Project (INL Assisted).	KP			99.00	0.53							Project
218	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	14.01.2019	30.6.23	107.50	0.58							Project
219	IBRD	Grant	4840	Add. Financing For Fata TDPs	EAD	25.02.2021	30.06.2022									TDPs
220	IBRD	Grant	4841	Add. Financing For Fata TDPs	EAD	25.02.2021	30.06.2022									TDPs
221	IBRD	Loan	8646-PAK	Evacuation of Power from Tarbella 5th Extension	NTDC	18.01.17	30.06.24	3000.000	16.13	531.38	2.33	475.94	2.15	1,007.31	4.49	Project



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								PKR	US\$	July		August		July-August		
										PKR	US\$	PKR	US\$	PKR	US\$	
243	IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Project	Balochistan	31.08.16	31.10.22	5,220.00	28.06							Project
244	IDA	Loan	5973-PAK	National Social Protection Programme	BISP	30.03.17	30.06.22									Prog./ Budgetary Support
245	IDA	Loan	6139-PAK	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	7,068.00	38.00	1,271.17	6.00	0.00	0.00	1,271.17	6.00	TDPs
246	IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Dep	NDRMF	22.05.20	31.12.24	930.00	5.00	0.00	0.00	2,164.07	10.00	2,164.07	10.00	Project
247	IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.18	31.12.22	227.70	1.22							Project
248	IDA	Loan	6170-PAK	Public Finance Management & Accountability Support Service	Finance Division	29.12.17	30.11.21	8,154.24	43.84	4,978.76	23.50	0.00	0.00	4,978.76	23.50	Prog./ Budgetary Support
249	IDA	Loan	9170	KP Irrigated Agriculture Improvement Project	KP	18.04.20	31.12.25	3,393.80	18.25							Project
250	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	KP	17.06.19	31.12.24	3,966.00	21.32							Prog./ Budgetary Support
251	ADB	Loan		Covid-19 Vaccine Support Project under Asia Pacific Vaccine Access Facility	M/o National Health & Services	06.08.2021	30.06.23	1,000.00	5.38							Project
252	IDA	Loan	6590-PK	Pandemic Response Effectiveness	M/o National Health & Services	03.04.2020	30.06.2023	2,079.48	11.18							Prog./ Budgetary Support
253	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	M/o Federal Education & Training	03.04.2020	30.4.23	500.00	2.69							Project
254	IDA	Loan	6763-PAK	Locust Emergency Food Security	M/o National Food Security	26.03.2021	30.06.2023	800.00	4.30							Project
255	IDA	Loan	6945-PK	Prog. For Afford. Clean Energy-1	Finance Division	29.06.2021	30.06.2022									Prog./ Budgetary Support
256	IBRD	Loan	9076-PAK	Add Fin Dasu Hydro (Solar)	Wapda-Power	15.10.2020	31.05.2024									Project
257	IDA	loan	9076-PAK	Dasu transmission lines	NTDC	15.10.20	31.5.24									Project
258	IDA	Loan	9277-PAK	Prog.For Afford Clean Energy	Finance Division	29.06.2021	30.06.2022									Prog./ Budgetary Support
259	IDA	Loan	6794-PAK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-21	28-08-24	9830.00	52.85	4,730.79	22.76	1,843.64	7.73	6,574.43	30.49	Project
260	IDA	Loan	6973-PAK	SINDH ERLY LERN ENHMNT CLAS TR	Sindh	11.08.2021	30.04.2026			144.79	0.63	0.00	0.00	144.79	0.63	Project
261	IDA	Loan	9267-PAK	Punjb RurI Sus Wtr Supp&San Pr	Punjab	25.06.2021	30.06.2028	2,090.64	11.24							Project
262	IBRD	Loan		RISE DPC-II	Finance Division			83,700.000	450.000							Prog./ Budgetary Support
263	IBRD	Loan		PACE-II	Finance Division			93000.00	500.00							Prog./ Budgetary Support



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								PKR	US\$	July		August		July-August		
										PKR	US\$	PKR	US\$	PKR	US\$	
264	IBRD	Loan	9164-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27	3,085.00	16.59							Project
265	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	11,718.00	63.00	826.50	3.51	2,218.05	10.00	3,044.55	13.51	Prog./ Budgetary Support
266	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	372.00	2.00							Project
267	IDA	Grant	D679-PK	BALOCH HUM CAP INV PROJ	Balochistan	29.03.2021	30.06.2025			0.00	0.00	463.43	2.17	463.43	2.17	Project
268	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	4,500.00	24.19	0.00	0.00	36.70	0.17	36.70	0.17	Project
269	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	NTDC	15.10.20	31.05.24	1500.000	8.06	123.35	0.58	205.47	0.95	328.82	1.53	Project
270	IDA	Loan	6047-PAK	SINDH ENHANCING RESPONSE	SINDH	26.07.2017	28.02.2022									Prog./ Budgetary Support
271	IDA	Loan	5409-PAK	Inter connection scheme for import of power from CASA 1000	Wapda-Power	05.11.15	31.03.23	350.000	1.88	788.67	3.49	0.00	0.00	788.67	3.49	Project
272	IDA	Loan	5494-PAK	SINDH AGRICULTURAL GROWTH PROJ	SINDH	25.08.2014	30.09.2021			0.00	0.00	-175.80	-0.80	-175.80	-0.80	Project
273	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	02.08.17	30.04.23	2,790.00	15.00	0.00	0.00	5.72	0.03	5.72	0.03	Project
274	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.20	30.06.25	4,618.38	24.83							Project
275	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	9090.00	48.87							Prog./ Budgetary Support
276	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	50.00	0.27							Project
277	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	Sindh	09.07.15	31.12.22	50.00	0.27							Project
278	IDA	Loan	5684-PAK	Sindh barrages Improvement Project	Sindh	26.8.2015	31.12.21									Project
279	IDA	Loan	5786-PAK	National Immunization Supp Proj	Punjab	31.08.2016	31.12.2021									Prog./ Budgetary Support
280	IDA	Loan	5786-PAK	Nation. Immunization Supp Project	BISP	31.08.2016	31.12.2021									Project
281	IDA	Loan	5888-PAK	Sindh Resilience Project	Sindh	31.08.16	28.02.22	4787.00	25.74							Project
282	IDA	Loan	6022-PAK	Karachi Neighbourhoods Improvement Project	Sindh	26.07.17	30.08.24	6467.00	34.77							Project
283	IDA	Loan	5497-Pak	Dassu Hydro power project Stage-I 2160MW T/L	Wapda-Water	25.08.14	25.08.22	3000.00	16.13							Project
284	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	30.09.24	7,626.00	41.00							Prog./ Budgetary Support
285	IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.18	30.05.25	5,580.00	30.00							Prog./ Budgetary Support
286	IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	09.01.19	29.09.23	4600.00	24.73	3.99	0.02	0.00	0.00	3.99	0.02	Project

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								PKR	US\$	July		August		July-August		
										PKR	US\$	PKR	US\$	PKR	US\$	
287	IDA	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.19	30.06.25	1750.00	9.41							Project
288	IBRD	Loan	8995-PK	Karachi Urban Mobility Project (Yellow)	Sindh	26.11.19	31.12.25	5000.00	26.88							Project
289	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.19	30.06.24	11561.00	62.16							Project
290	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	01.02.20	01.02.25	14,880.00	80.00							Prog./ Budgetary Support
291	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	01.02.20	01.02.25	1000.00	5.38							Project
292	IDA	Loan	6545-Pak	Strengthening of institutions for refugees administration	SAFRAN	26.3.21	28.2.25	651.00	3.50							Prog./ Budgetary Support
293	IDA	Loan	6737-PK	Action Strengthening Project INC & RES EDU	M/o Federal Education & Training	21.08.20	31.12.24	9,300.00	50.00							Prog./ Budgetary Support
294	IDA	Grant		Response, Recovery & Resilience in Education Programming in Post Covid-19	M/o Federal Education & Training	1.4.21	31.8.22	500.00	2.69							Project
295	IDA	Loan	6779-PK	KP Hydro & Renew Energy Dev	KP	15.10.20	30.11.27			2.33	0.01	0.00	0.00	2.33	0.01	Project
296	MDTF	Grant	TF0B3081-MDTF	Digital Jobs for KPK Additional Financing	KP	29.06.20	31.05.22									Project
297	MDTF	Grant		Economic Revitalization in Khyber Pakhtunkhwa	KP											Project
298	IDA	Loan	6242-PAK	Sakkhar Barrages Additional Financing	Sindh	13.06.18	30.06.24	9000.00	48.39	0.00	0.00	3,142.80	14.67	3,142.80	14.67	Project
299	IDA	Loan		National Immunization Support Program	Punjab											Prog./ Budgetary Support
300	IDA	Grant		National Immunization Support Program	Punjab											Project
301	IDA	Loan		Preparation Advance Facility of World Bank proposed Khyber Pakhtunkhwa Hydro Power Development Project (IDA). CDWP 15-04-2019 (\$4 million )	KP											Project
302	IDA	Loan		Naya Pakistan Housing Finance	Finance Division											Prog./ Budgetary Support
303	IDA	Grant		Sindh human Capital Project- Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	31.08.21	30.06.26	5200.00	27.96							Project
304	IBRD	Loan	9177-PK	Solid waste emergency efficiency project	Sindh	25.02.21	30.06.25	1955.18	10.51							Project
305	IDA	Loan	6855-Pak	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	39,060.00	210.00							Prog./ Budgetary Support





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										July		August		July-August		
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
347	China	Loan	BC-OLL-2015	Orange Line in Lahore Project	Punjab	21.12.15	31.12.22									Project
348	IBRD	Grant	TF0B6208-PAK	Sindh human Capital Project- Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.2021	30.04.2026	648.00	3.48	0.00	0.00	131.14	0.60	131.14	0.60	Project
349	ADB	Loan	4096-PAK(COL)	(COVID-19 Vaccine Support Proj	M/o National Health & Services	06.08.2021	31.12.2023									Project
350	UNICEF	Grant		Capacity Building on Water Quality Monitoring and SDG 6(6.1) Reporting	Climate Change											Project
351	ADB	Loan		Construction of Rajanpur-DG Khan as a 4-lane Highway (ADB)	NHA			1,000.000	5.38							Project
352	Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA			1,000.000	5.38							Project
353	IDA	Loan		Digital Economy Enhancement Project	Ministry of Information Technology & Telecom			100.00	0.538							Project
354	France	Grant		High impact Skills Boot camp Islamabad & Karachi	Ministry of Information Technology & Telecom											Project
355	ADB	Loan		Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (NTDC)	NTDC			600.000	3.23							Project
356	ADB	Loan		Improvement & Up-gradation of Protection System to Avoid the Frequent Tripping in South Areas (NTDC)	NTDC			50.000	0.27							Project
357	France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Wapda-Power			54.170	0.29							Project
358	Saudi Arabia-O	Loan	F-PAK-1349-148	SFD for import of oil products	Finance Division			148800.00	800.00	22,825.01	100.00	21,474.99	100.00	44,299.99	200.00	SFD Short term
359	IDA	Loan		Policy, Investment and Statistics Support Project (PISSP)	M/o Planning, Development & SI			200.00	1.08							Project
360	Japan	Loan		Covid-19 Emergency Response and Ensuring Universal Health Coverage in Islamabad Capital Territory	M/o National Health & Services			500.00	2.69							Project
361	Kuwait	Loan		Establishment of 40 MW Dowarian hydro Power Project, District Neelum	AJK			50.00	0.27							Project
362	ADB	Loan		500/220 KV Sialkot Sub-Station (NTDC)	NTDC			100.000	0.54							Project
363	Pakistan Certi	Loan		Naya Pakistan Certificates and Islamic Naya Pakistan Certificates	Finance Division			303180.00	1630.00							Prog./ Budgetary Support
364	IMF	Loan		EFF/IMF Program	Finance Division			558000.00	3000.00							Prog./ Budgetary Support
365	ADB	Loan		Building Resilience With Active Countercyclical Expenditures (BRACE)	Finance Division			279,000.00	1500.00							Prog./ Budgetary Support
366	ADB	Loan		Women Inclusive Finance SDP	Finance Division			18,600.00	100.00							Prog./ Budgetary Support

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								PKR	US\$	July		August		July-August		
										PKR	US\$	PKR	US\$	PKR	US\$	
367	ADB	Loan		PPP Support Program SP1	Finance Division			46,500.00	250.00							Prog./ Budgetary Support
368	ADB	Loan		Domestic Resource Mobilization (DRM) Program SP1	Finance Division			46,500.00	250.00							Prog./ Budgetary Support
369	ADB	Loan		220kV Dharki - Rahim Yar Khan - Bhawalpur D/C T/L (NTDC)	NTDC			2.000	0.01							Project
Note: Provisional disbursements of FEA as per information received/recorded on 22.09.2022								4,244,032.786	22,817.381	41,315.76	187.07	54,720.88	252.25	96,036.64	439.32	