



# Monthly Report

## Foreign Economic Assistance

September, 2022

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Government of Pakistan  
Ministry of Economic Affairs  
Policy Analysis & Development Wing

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## DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)	BE 2022-23	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)	BE 2022-23	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)
Multilateral	ADB	3.16	0.22	0.69	0.91	3,199.03	70.76	41.05	111.81	3,202.19	70.98	41.74	112.73
	AIIB	19.22				542.86	2.47	1.98	4.45	562.08	2.47	1.98	4.45
	EIB					1.59				1.59			
	EU	14.03								14.03			
	IBRD	12.76	3.30	3.13	6.43	1,233.83	19.03	3.43	22.46	1,246.59	22.33	6.57	28.90
	IDA	30.65	2.17	7.80	9.97	1,358.16	98.47	308.05	406.52	1,388.81	100.64	315.84	416.49
	IFAD	1.55				43.84	3.08	3.16	6.24	45.39	3.08	3.16	6.24
	IsDB					3.38	8.85	2.65	11.50	3.38	8.85	2.65	11.50
	IsDB (Short-term)					1,200.00	0.00	101.00	101.00	1,200.00	0.00	101.00	101.00
	MDF	10.38	1.00	0.00	1.00					10.38	1.00	0.00	1.00
	OFID					0.81				0.81			
UNICEF	0.22								0.22				
<b>Total: (Multilateral)</b>		<b>91.96</b>	<b>6.70</b>	<b>11.62</b>	<b>18.32</b>	<b>7,583.49</b>	<b>202.65</b>	<b>461.33</b>	<b>663.98</b>	<b>7,675.45</b>	<b>209.35</b>	<b>472.95</b>	<b>682.30</b>
Bilateral	China	0.57				48.46	4.90	50.03	54.93	49.02	4.90	50.03	54.93
	Denmark					4.59				4.59			
	France	0.73	0.00	0.09	0.09	64.41	3.21	1.14	4.34	65.14	3.21	1.23	4.44
	Germany	11.87	0.17	0.00	0.17	2.17	0.17	0.00	0.17	14.04	0.33	0.00	0.33
	Italy					1.34				1.34			
	Japan	16.63	0.37	0.00	0.37	3.76	0.32	0.00	0.32	20.40	0.68	0.00	0.68
	Korea	1.88				23.23	15.65	0.00	15.65	25.11	15.65	0.00	15.65
	Kuwait					0.97				0.97			
	Oman	5.00								5.00			
	Saudi Arabia	0.27				21.51				21.78			
	S. Arabia (Oil Facility)					800.00	200.00	100.00	300.00	800.00	200.00	100.00	300.00
	UK	0.05								0.05			
USA	32.49	8.30	1.65	9.95					32.49	8.30	1.65	9.95	
<b>Total: (Bilateral)</b>		<b>69.49</b>	<b>8.83</b>	<b>1.75</b>	<b>10.58</b>	<b>970.44</b>	<b>224.24</b>	<b>151.17</b>	<b>375.41</b>	<b>1,039.93</b>	<b>233.07</b>	<b>152.91</b>	<b>385.99</b>
<b>Total: (Multilateral + Bilateral)</b>		<b>161.46</b>	<b>15.53</b>	<b>13.37</b>	<b>28.90</b>	<b>8,553.93</b>	<b>426.89</b>	<b>612.49</b>	<b>1,039.38</b>	<b>8,715.38</b>	<b>442.42</b>	<b>625.86</b>	<b>1,068.28</b>
Bonds						2,000.00				2,000.00			
Commercial Banks						7,472.00				7,472.00			
IMF						3,000.00	1,166.17	0.00	1,166.17	3,000.00	1,166.17	0.00	1,166.17
Naya Pakistan Certificate						1,630.00				1,630.00			
<b>Grand Total</b>		<b>161.46</b>	<b>15.53</b>	<b>13.37</b>	<b>28.90</b>	<b>22,655.93</b>	<b>1,593.07</b>	<b>612.49</b>	<b>2,205.56</b>	<b>22,817.38</b>	<b>1,608.60</b>	<b>625.86</b>	<b>2,234.46</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23**

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)	BE 2022-23	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)	BE 2022-23	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)
Non-Proj. Aid	Prog./ Budgetary Support					19106.684	1,203.18	120.68	1,323.87	19106.684	1,203.18	120.68	1,323.87
	IsDB Short-term					1200.000	0.00	101.00	101.00	1200.000	0.00	101.00	101.00
	SFD Short term					800.000	200.00	100.00	300.00	800.000	200.00	100.00	300.00
	TDPs	0.269				38.000	6.00	5.76	11.76	38.269	6.00	5.76	11.76
Project Aid	Prog./ Budgetary Support					48.871				48.871			
	K.Lugar	31.383	8.30	1.07	9.37					31.383	8.30	1.07	9.37
	Project	129.803	7.23	12.29	19.53	1462.371	183.88	285.05	468.94	1592.174	191.12	297.35	488.46
<b>Grand Total</b>		<b>161.455</b>	<b>15.53</b>	<b>13.37</b>	<b>28.90</b>	<b>22655.925</b>	<b>1,593.07</b>	<b>612.49</b>	<b>2,205.56</b>	<b>22817.381</b>	<b>1,608.60</b>	<b>625.86</b>	<b>2,234.46</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23**

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)	BE 2022-23	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)	BE 2022-23	Provisional Disbursement (July-August)	Provisional Disbursement (September)	Provisional Disbursement (July-September)
Non-Proj. Aid	Prog./ Budgetary Support					3,553,843.16	264,456.07	28,185.74	292,641.81	3,553,843.16	264,456.07	28,185.74	292,641.81
	IsDB Short-term					223,200.00	0.00	22,751.21	22,751.21	223,200.00	0.00	22,751.21	22,751.21
	SFD Short term					148,800.00	44,299.99	23,856.24	68,156.23	148,800.00	44,299.99	23,856.24	68,156.23
	TDPs	50.00				7,068.00	1,271.17	1,362.46	2,633.63	7,118.00	1,271.17	1,362.46	2,633.63
Project Aid	Prog./ Budgetary Support					9,090.00				9,090.00			
	K.Lugar	5,837.33	1,750.74	242.27	1,993.01					5,837.33	1,750.74	242.27	1,993.01
	Project	24,143.34	1,573.14	2,864.57	4,437.71	272,000.96	39,795.46	67,071.73	106,867.19	296,144.30	41,368.61	69,936.30	111,304.91
<b>Grand Total</b>		<b>30,030.67</b>	<b>3,323.89</b>	<b>3,106.84</b>	<b>6,430.73</b>	<b>4,214,002.12</b>	<b>349,822.70</b>	<b>143,227.37</b>	<b>493,050.07</b>	<b>4,244,032.79</b>	<b>353,146.59</b>	<b>146,334.21</b>	<b>499,480.80</b>

**DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23**

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
									PKR	US\$	July-August		September		July-September		
											PKR	US\$	PKR	US\$	PKR	US\$	
1	IDA	Loan		Punjab Affordable Housing Program	Punjab			200.00	2,232.00	12.00							Prog./ Budgetary Support
2	IDA	Loan	7045-PK	Additional Financing for Pakistan Housing Finance Project	Finance Division		30.06.2026	85.00	5,580.00	30.00							Prog./ Budgetary Support
3	IDA	Loan		National Health Support Program	M/o National Health & Services			130.00	250.00	1.34							Project
4	IDA	Loan		GRADES	Punjab			150.00	3,720.00	20.00							Project
5	IDA	Loan		Climate Change DPF	Finance Division				37,200.00	200.00							Prog./ Budgetary Support
6	IBRD	Loan	9318-PAK	Electricity distribu efficiency imporvement project	Wapda-Power	23.12.2021	31.12.2027	195.00	2300.000	12.37	103.90	0.49	0.00	0.00	103.90	0.49	Project
7	IDA	Loan		Electricity distribu efficiency imporvement project (MEPCO)	PPMC				50.000	0.27							Project
8	ADB	Grant		Kurram Tangi Intagrated water resource development project (Stage-II)	Wapda-Water	12.12.19			50.00	0.27							Project
9	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project	KP	17.4.15	30.6.22		1,287.00	6.92							Project
10	IDA	Loan		Khyber Pass Economic Corridor Project	KP	14.06.18	28.5.26		800.00	4.30							Project
11	ADB	Loan	3700-PAK(COL)	Water Resource Management Project	Balochistan	05.01.19	30.06.26	100.00	3,720.00	20.00	0.00	0.00	1,204.36	5.53	1,204.36	5.53	Project
12	ADB	Loan	3049-PAK(SF)	Social Protection Development Project	BISP	25.11.13	30.06.22	390.39			0.84	0.00	0.00	0.00	0.84	0.00	Project
13	ADB	Loan	4154	Integrated Social Protection Development Project	BISP	22.12.2021	22.02.27	600.00	24,645.00	132.50							Prog./ Budgetary Support
14	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	31.11.22	75.00	1,756.88	9.45	4.41	0.02	0.00	0.00	4.41	0.02	Project
15	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	17.11.22	124.06	1,646.00	8.85	4.40	0.02	0.00	0.00	4.40	0.02	Project
16	ADB	Grant	0519-PAK(EF)	National Disaster Risk Management Fund	NDRMF	02.12.16	31.10.21	3.08			0.00	0.00	165.11	0.69	165.11	0.69	Project
17	ADB	Grant	0639-PAK	National Disaster Risk Management Fund	NDRMF	22.03.19	17.05.22	1.50	128.23	0.69	33.16	0.16	0.00	0.00	33.16	0.16	Project
18	ADB	Grant	0701-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22		186.00	1.00							Project
19	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	31.05.22		186.00	1.00							Project
20	ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	BISP	05.06.20	30.09.22	300.00									Project
21	ADB	Loan	4159-PAK	Energy Sector Program Loan-III	Finance Division				74,400.00	400.00							Prog./ Budgetary Support
22	ADB	Loan		3rd Capital Markets Development Program-II	Finance Division		25.3.22										Prog./ Budgetary Support
23	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	30.09.23	200.00	40.92	0.22	8,158.05	37.95	0.00	0.00	8,158.05	37.95	Project
24	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.20	30.06.26	75.00	2,064.00	11.10	0.00	0.00	3.13	0.01	3.13	0.01	Project
25	ADB	Loan	3543-PAK	Peshawar Bus Rapid-Transit	KP	12.09.17	31.12.21	335.00	911.40	4.90	873.57	3.91	26.57	0.11	900.15	4.02	Project
26	France	Loan	CPK-1045	Peshawar Sustainable Bus Rapid	KP	22.01.2019	31.01.2022		5,961.60	32.05	371.08	1.66	138.63	0.58	509.71	2.24	Project
27	ADB	Loan	3476-PAK	Access to Clean Energy	KP	07.02.17	31.12.21	325.00	3,500.00	18.82							Prog./ Budgetary Support

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									PKR	US\$	July-August		September		July-September		
											PKR	US\$	PKR	US\$	PKR	US\$	
28	ADB	Loan	3476-PAK	Access to Clean Energy	Punjab	07.02.17	31.12.23	83.69	1,139.44	6.13							Prog/ Budgetary Support
29	ADB	Loan	3601-PAK	Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.23	121.50	5,226.00	28.10	194.19	0.84	24.46	0.11	218.66	0.94	Project
30	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.17	30.06.23	86.41	1,500.00	8.06	309.48	1.44	151.54	0.63	461.02	2.07	Project
31	ADB	Loan		Energy Sector Phase-II	Finance Division	18.12.2021	30.06.2022		-								Prog/ Budgetary Support
32	AiIB	Loan		KP Cities Improvement Project	KP	11.04.22	30.6.28	200.00	5,811.00	31.24							Project
33	ADB	Loan	6042-PAK	Khyber Pakhtunkhwa Cities Improvement Project Phase-2	KP	15.12.21	31.12.25	380.00	500.00	2.69	0.00	0.00	17.68	0.07	17.68	0.07	Project
34	ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.02.2024		280.00	1.51	98.39	0.45	0.00	0.00	98.39	0.45	Project
35	ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project (PRF-II)	KP	29.03.19	28.08.24	2.00	130.20	0.70	13.60	0.06	0.00	0.00	13.60	0.06	Project
36	ADB	Loan	4160-PAK	KP Cities Improvement Project (PRF-II)	KP	15.12.21	31.12.25	380.00			885.12	4.07	0.00	0.00	885.12	4.07	Project
37	ADB	Loan	4099	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	21.01.20	01.02.26	230.00	3500.00	18.82							Project
38	AiIB	Loan		Balakot Hydropwr Dev Proj.	KP				8,000.00	43.01							Project
39	ADB	Loan	4057-PAK	Balakot Hydropwr Dev Proj.	KP	21.05.2021	31.12.2027		5,000.00	26.88	28.28	0.12	173.84	0.79	202.12	0.91	Project
40	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	Wapda-Power	12.02.14	30.06.22	840.00	4085.257	21.96	89.70	0.40	874.04	3.68	963.74	4.09	Project
41	ADB	Loan	3091-PAK	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2027				0.00	0.00	1.17	0.00	1.17	0.00	Project
42	ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Pro.	PPMC	12.02.2014	30.06.2022				0.00	0.00	17.19	0.07	17.19	0.07	Project
43	ADB	Loan	3419-PAK	500 KV Faisalabad New (2x750)(Now 500 Kv Faisalabad west	Wapda-Power	29.11.16	30.6.22		250,000	1.34	1,078.42	4.81	434.41	1.81	1,512.83	6.62	Project
44	ADB	Loan	3577-PAK	I. DI Khan-Zhob T/L and Zhob S/S II. 220KV Mirpur Khas G/S & T/L III. Guddu-Sibbi T/L IV. Upgradation of NTDC SCADA System	Wapda-Power	20.03.18	31.12.22		1900.000	10.22	274.89	1.27	294.16	1.35	569.05	2.62	Project
45	Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Garo Clusters	NTDC	27.07.20	30.12.24	27.00	100.000	0.54							Project
46	ADB	Loan	3160-PAK(SF)	Trimmu & Panjnad Barrage Improvement Project	Punjab	05.12.14	31.12.23	89.40	1,175.00	6.32	305.86	1.32	133.28	0.56	439.15	1.88	Project
47	ADB	Loan	3159-PAK	Trimmu & Punjnad Improvement Project	Punjab	05.12.14	31.12.21	50.00	1,325.00	7.12	99.64	0.44	158.33	0.68	257.97	1.12	Project
48	ADB	Loan	3562-PAK	Punjab Intermediate Improvement Investment program	Punjab	18.12.17	31.12.23	200.00	8,640.00	46.45	364.42	1.74	199.65	0.86	564.06	2.60	Project
49	ADB	Loan	3395-PAK	Motorway M-S Gojra Shorkot Khanewal	NHA	20.06.2016	31.12.2021										Project
50	ADB	Loan	3344-PAK	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	Revenue Division	26.10.16	30.06.22	150.00	50.00	0.27	580.48	2.67	163.75	0.70	744.23	3.37	Project
51	ADB	Loan	Under Negotiation	Pakistan Single Window (PSW) programe	Revenue Division				50.00	0.27							Project
52	ADB	Loan	3329-PAK(SF)	2ND POW DIST ENH INV PROG-PR-I	Wapda (Power)	19.11.2016	30.06.2024	14.21			15.05	0.07	43.23	0.18	58.28	0.25	Project
53	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.20	30.06.24	235.00	4,929.00	26.50	132.68	0.63	36.06	0.16	168.74	0.78	Project

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									PKR	US\$	July-August		September		July-September		
											PKR	US\$	PKR	US\$	PKR	US\$	
54	ADB	Loan	3305-PAK	Sindh Province Road Improvement Project	Sindh	30.08.16	30.06.22	197.85			80.21	0.35	0.00	0.00	80.21	0.35	Project
55	ADB	Loan	3469-PAK	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.17	31.12.22	100.00	8,000.00	43.01							Project
56	ADB	Grant	518	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.17	31.12.22	19.23									Project
57	ADB	Grant	0562	Enhancing Public Private Partnership in Punjab, Pakistan	Punjab	13.04.19	30.06.23	19.62									Project
58	ADB	Loan	3378-PAK	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	NHA	23.01.17	28.02.22	196.90	1000.00	5.38	186.36	0.78	0.00	0.00	186.36	0.78	Project
59	ADB	Loan	3574-PAK	CAREC-DIP-Project1 i. Petaro -Sehwan Section (128 KM) ii.Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	NHA	18.12.17	31.12.22	130.00	4000.00	21.51	372.27	1.60	189.92	0.84	562.19	2.44	Project
60	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	Punjab	13.04.18	30.06.24	274.63	5,952.00	32.00	272.03	1.26	0.00	0.00	272.03	1.26	Project
61	ADB	Loan	3636-PAK	Enhancing Public.Private Partnership	Punjab	13.04.18	30.06.23	100.00	5,449.80	29.30	16.88	0.08	0.00	0.00	16.88	0.08	Project
62	ADB	Loan	3328-PAK	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	19.11.16	31.10.21	380.00									Project
63	ADB	Loan	3328-PAK	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	19.11.16	31.10.21	14.75									Project
64	ADB	Loan	3329	Advance Metering Project for IESCO	PPMC	19.11.16	30.06.24	19.55	1500.000	8.06							Project
65	ADB	Loan	3756-PAK	KPK Provincial Roads Improvement Project (Additional Financing)	KP	26.02.19	31.12.23	75.00	4,031.00	21.67							Project
66	ADB	Loan	3677-PAK	i. 200-KV Jauharabad G/S ii. 500-KV Lahore North iii. 500 KV Maira Switching Station	Wapda-Power	13.12.18	31.12.23		1300.000	6.99	769.44	3.64	5,434.36	22.89	6,203.80	26.52	Project
67	ADB	Loan		Project Readiness Financing for Punjab	Punjab												Project
68	ADB	Loan		Improving workforce readiness in Pujab	Punjab												Project
69	ADB	Loan		Punjab Agriculture Markets Development Projects	Punjab												Project
70	ADB	Loan		Punjab Arterial Roads Improvement Programme	Punjab			850.00	9,300.00	50.00							Project
71	ADB	Loan		Greater Thal Canal Project	Punjab			200.00	2,827.20	15.20							Project
72	ADB	Loan	3420-PAK(SF)	2nd Power Trans. Enh. Invest.	NTDC	29.11.2016	26.08.2026				80.12	0.38	0.00	0.00	80.12	0.38	Project
73	ADB	Grant	9197-PAK(EF)	Balochistan Water Resorce Project	Balochistan	05.01.2019	31.12.2022		93.00	0.50							Project
74	ADB	Loan	3602-PAK(COL)	KPK Roads Improvement Project	KP	14.03.2018	30.06.2023		167.40	0.90							Project
75	ADB	Grant	0578-PAK(EF)	Sector Power Transmission Enhancement Investment PP-3	PPMC	13.12.2018	31.12.2023										Project
76	ADB	Loan		Construction of DG Khan - DI Khan as a Fourlane Highway	NHA				1000.00	5.38							Project
77	ADB	Loan		Naulong Storage Dam Project	Wapda-Water				10.00	0.05							Project
78	ADB	Loan	6027-PAK(COL)	Punjab Water Reso. Mana. Proj.	Punjab	30.04.2020	30.06.2024	58.00	260.40	1.40	108.51	0.47	0.00	0.00	108.51	0.47	Project

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									PKR	US\$	July-August		September		July-September		
											PKR	US\$	PKR	US\$	PKR	US\$	
79	ADB	Loan	6029-PAK	Punjab Urban Development Project	Punjab	28.04.2020	31.12.2022	15.00	805.38	4.33	5.33	0.03	0.00	0.00	5.33	0.03	Project
80	Foreign Commercial Loans	Loan		Foreign Commercial Loans	Finance Division				1389792.00	7472.00							Prog./ Budgetary Support
81	AiIB	Loan	LN0005-PAK	Tarbela 5th Extension HPP (1410 MW) Sawabi	Wapda-Water	18.01.17	30.06.25	300.00	1704.00	9.16	536.87	2.47	457.28	1.98	994.15	4.45	Project
82	AiIB	Loan		Sewerage Scheme for Lorech Colony to Gulshan e Ravi	Punjab				1.00	0.01							Project
83	AiIB	Loan		Construction of surface water treatment plant at BRBD	Punjab				1.00	0.01							Project
84	AiIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance)	Sindh	11.12.19	30.06.25	40.00	1750.00	9.41							Project
85	AiIB	Grant	649	Karachi Bus Rapid Transit Facilit-Red Line (ADB Co-finance)	Sindh	24.02.2021	13.04.2021	71.80	3553.00	19.10							Project
86	AiIB	Loan		RISE DPC-II	Finance Division				83,700.000	450.000							Prog./ Budgetary Support
87	AiIB	Grant	S0404A	Karachi Water and Sewerage Improvement Project phase-2 (SoP-II)	Sindh	02.02.20	31.12.22	4.00	21.76	0.12							Project
88	Bonds	Loan		Bonds	Finance Division	13.07.2021	15.07.2021		372000.00	2000.00							Prog./ Budgetary Support
89	China	Grant		Establishment of New Generation Geodetic Datum of Pakistan	Survey of Pakistan	13.5.17	30.6.25	15.06	5.15	0.03							Project
90	China	Loan		Gawadar Smart Environmental & Sanitation System and Landfill	Finance Division												Project
91	China	Loan		Dualization of Yarik-Mughalkot-Zhob section of N-50 (210 km) CPEC Western Alignment including Zhob Bypass and Land Acquisition	NHA				3000.00	16.13							Project
92	China	Loan	BCL-CPEC-2016	Havelian-Thakot KKH-PH	NHA	28.04.2016	15.08.2023	966.19	500.00	2.69	1,052.40	4.90	0.00	0.00	1,052.40	4.90	Project
93	China	Loan	BCL-16MWAY-CPEC	Peshawar Karachi Motorway (PKM) Multan- Sukkur Section Credit Financing (392 km) (PKM)	NHA	28.04.16	15.08.23	2.80	3000.00	16.13	0.00	0.00	11,969.75	50.03	11,969.75	50.03	Project
94	China	Loan	GWADAR-EBE-CPEC	Construction of Expressway on Eastbay of Gawadar Port	Maritime Affairs Division	01.01.17	31.12.21	155.53									Project
95	China	Loan		Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-1) and Establishment of Dryport near Havelian (2018-2022)	Railways Division				100.00	0.54							Project
96	China	Loan		Pakistan Multi Mission Satellite (Pak Sat. MM1) Lahore & Karachi	Suparco	21.01.22	30.10.23	250.56	498.04	2.68							Project
97	China	Loan		Pakistan Space Center (PSC) Islamabad, Lahore & Karachi	Suparco	21.01.22	30.10.23	145.03	805.07	4.33							Project
98	China	Grant		PTV Terrestrial Digitalization of DTMB Through Grant in Aid	Ministry of Information and Broadcasting	02.02.2022			100.00	0.54							Project
99	China	Loan		Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chinees assistance Programme.	KP				1,110.00	5.97							Project
100	Korea	Loan	PAK9-KOREA-2017	Technology Parks Development Project (TPD) at Islamabad (Phase-1), PSEB	Ministry of Information Technology & Telecom	21.03.17	03.03.24	76.28	409.00	2.20	3,064.87	14.21	0.00	0.00	3,064.87	14.21	Project
101	Korea	Grant		Establishment of Pak-Korea Nutrition Center (PKNC) to improve child and community nutrition	HEC			1.60	50.00	0.27							Project
102	Korea	Loan	PAK-6	Construction of Malakand Tunnel (Phase-I)	NHA	05.12.12	05.06.23	78.00	500.00	2.69							Project
103	Korea	Loan	PAK-7-KOR-2016	Establishment of children Hospital Sukkar	Sindh	28.04.16	06.03.24	41.40	2321.81	12.48	303.93	1.44	0.00	0.00	303.93	1.44	Project



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									PKR	US\$	July-August		September		July-September			
											PKR	US\$	PKR	US\$	PKR	US\$		
104	Korea	Loan	PAK-13	Establishment of IT Park, Karachi	Ministry of Information Technology & Telecom	00.08.2021	7.2.27		90.00	0.48								Project
105	Korea	Loan	PAK-8	Improvement and Widening of N-45 (130.22 Km)	NHA	23.09.16	20.07.25	93.78	1000.00	5.38								Project
106	Kuwait	Loan	795	Reconstruction of 30 Colleges and 10 University Campus in earthquake affected areas of AJ&K	ERRA	04.01.2010	31.12.21	47.19										Project
107	Kuwait	Loan	KFAED-993	Agreement for a supplementary loan for the financing of the Golen Gol HPP.	Wapda-Water	11.04.18	30.06.23	14.62		0.00								Project
108	IDA	Loan	6713-PAK	Balochistan Human Capital Investment Project	Balochistan	29.3.21	30.06.25	21.00	2,000.62	10.76	639.98	3.00	787.12	3.56	1,427.10	6.56		Project
109	Oman	Grant	201-2	Small Development Project in District Gawadar	Balochistan	23.04.01	31.03.22	27.50	930.00	5.00								Project
110	China	Grant		New Gawadar International Airport (NGIA)	Aviation Division	21.11.17	31.12.23	224.00	0.00									Project
111	Saudi Arabia	Grant	1427/02-SA06EQ	Reconstruction Projects in Education, Governance and Health Sectors in earthquake affected areas of ADK and KPK	ERRA	11.07.2006	31.10.2019	159.93										Project
112	Saudi Arabia	Grant	19/1437	Reconstruction of Permanent Houses in Awaran, Balochistan	Balochistan	10.03.16	31.01.20	24.99										Project
113	Saudi Arabia	Grant		Establishment of Federal Government College of Home Economic, Management Sciences and Specialized Discipline, F-11/1, Islamabad	M/o Federal Education & Training	12.02.2015	30.02.24	22.50										Project
114	Saudi Arabia	Grant	15/1437	King Salman Bin Abdul Aziz Hospital at Tariq, ICT Islamabad	M/o National Health & Services	10.03.16	31.01.20	19.99	50.00	0.27								Project
115	Saudi Arabia	Loan	15/657	Construction of Athmuqam-Sharda-Kel-Taobad Road Section (109.2 Km) including two tunnels at Kahori/Kamsar (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	NHA	10.03.16	31.12.20	54.99	1000.00	5.38								Project
116	Saudi Arabia	Loan	14/609	Golen Gol Hydro Power Project (Additional Loan)	Wapda-Water	17.02.14	30.06.23	57.78	50.00	0.27								Project
117	Saudi Arabia	Loan	12/556-SA	Construction of Infrastructure Malakand Region Project	KP	29.12.11	30.03.22	71.98	1,586.00	8.53								Project
118	Saudi Arabia	Loan		Diamer Bhasha Dam	Wapda-Water													Project
119	Time Deposit	Loan		Time Deposits	Finance Division													Prog./ Budgetary Support
120	Saudi Arabia	Loan		22 MW Jagran-IV HPP	AJK				300.00	1.61								Project
121	IsDB	Loan	PAK-0148	Reconstruction & Rehabilitation of 277 Flood Damaged School Buildings in 10 Districts of AJK	AJK	11.06.14	31.12.22	35.00										Project
122	IsDB	Loan	1054-PAK-1	Ivac Covid19 Vaccine Supp(70m)	M/o National Health & Services	20.12.2021	28.02.2023	70.00	279.00	1.50								Project
123	IsDB	Loan	2-PAK-0155	Electricity Trans & Trade Pro (CASA)	Wapda-Power	17.03.2019	15.06.2026		350.000	1.88	1,873.25	8.85	628.71	2.65	2,501.96	11.50		Project
124	IsDB	Loan	PAK-0145	Basic Education for all	AJK	04.03.14	31.12.20	8.07										Project
125	IsDB-ST	Loan	PAK-0209	IDB Short-term Credit	Finance Division	12.08.2022	24.08.2023	161.00	223,200.00	1200.00	0.00	0.00	22,751.21	101.00	22,751.21	101.00		IDB Short Term
126	OFID	Loan	1205-P	Golen Gol Hydro Power Project	Wapda-Water	04.11.08	30.06.21	30.00	150.00	0.81								Project
127	OFID	Loan	14855	Budgetary Support Program Financing	Finance Division													Prog./ Budgetary Support
128	Japan	Grant	1560200	Installation of Weather Surveillance RADAR in Karachi	Aviation Division	08.07.15	30.11.21	18.09										Project
129	Japan	Grant		Installation of Weather Surveillance RADAR in Multan	Aviation Division	31.08.18	31.12.25		5.00	0.03								Project
130	Japan	Grant	2060430	Installation of weather servilance redar in Sukkur	Aviation Division	19.03.2021	31.12.2028		5.00	0.03								Project
131	Japan	Grant	JAPAN0821	Mental and Child Health	Sindh	31.08.2021	31.08.2022				55.12	0.26	0.00	0.00	55.12	0.26		Project





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									PKR	US\$	July-August		September		July-September		
											PKR	US\$	PKR	US\$	PKR	US\$	
193	Germany	Loan		500 KV Chakwal G/S alongwith allied T/Ls	NTDC				10.000	0.05							Project
194	Germany	Grant	GERM-2012	Hydro Pow & Ren. Ener In KPK	PPAF	22.06.2012	28.02.2022	11.00	26.97	0.14							Project
195	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KfW Funded).	KP	18.02.20	31.12.23		825.00	4.44							Project
196	Germany	Grant	BMZ-201867068	Development of Hydropower & RE ENER-II	SINDH	13.12.2019	13.12.2034										Project
197	Italy	Loan	New Project	Establishment of Heritage Field Schools in Khyber Pakhtunkhwa	KP				250.00	1.34							Project
198	Italy	Loan		Promotion of Olive in Khyber Pakhtunkhwa.	KP												Project
199	IsDB	Grant	Pak-0015	Developing Reverse Linkage between Marmara research centre	Aviation Division	31.10.16	31.10.19										Project
200	USA	Grant	391-AAG-011-03	Tarbela Dam Repair And Mainten	Wapda-Power	13.01.2010	30.06.2023				0.00	0.00	137.09	0.58	137.09	0.58	Project
201	USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.13	30.06.23	23.10	250.00	1.34	18.25	0.08	77.58	0.35	95.83	0.43	K.Lugar
202	USA	Grant		KP Reconstruction Program	KP	26.03.10	30.09.20		428.00	2.30							K.Lugar
203	USA	Grant	391PEPA-ENR-WTL	Pow Trans Sys Wind Proj Sindh	NTDC	30.09.2015	30.09.2021										K.Lugar
204	USA	Grant	391-PEPA-GOMAL	Gomal Zam Multipurpose Dam Proj	Wapda-Water	07.01.2011	30.11.2023										K.Lugar
205	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	M/o National Health & Services	21.07.08	30.12.23	7.25	56.58	0.30	16.02	0.07	0.00	0.00	16.02	0.07	K.Lugar
206	USA	Grant	US-Municipal-12	Municipal Services Delivery	KP	09.02.12	30.09.20										K.Lugar
207	USA	Grant	DG/MSDP/KPK-01	KP Municipal Service Programme	KP	11.02.2012	30.09.2022		20.00	0.11							K.Lugar
208	USA	Grant	PEPA-FATA-DEC10	PEPA FATA DEC-10	Misc.	23.12.2010	30.09.2023				724.56	3.39	121.74	0.54	846.29	3.92	K.Lugar
209	USA	Grant	US-MUNICIPAL-12	Municipal Services Delivery	Sindh	09.02.12	30.09.23	36.00	1228.00	6.60	15.69	0.07	4.36	0.02	20.05	0.09	K.Lugar
210	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.11	30.06.23	81.00	1693.17	9.10	149.43	0.69	38.59	0.17	188.02	0.86	K.Lugar
211	USA	Grant	391-DOH-STC-001	Strengthening of Monitoring & Surveillance of health systm Govt. of Sindh	Sindh	17.05.17	28.09.23	0.50	75.58	0.41							K.Lugar
212	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Upgradation Project	Wapda-Water	15.08.13	30.09.23	150.00	1200.00	6.45							K.Lugar
213	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	07.01.11	28.02.22	40.00	386.00	2.08	64.04	0.31	0.00	0.00	64.04	0.31	K.Lugar
214	USA	Grant		FATA Infrastructure Program	KP	26.02.10	30.09.20										Project
215	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir) (Stage-I)	Wapda-Water	16.12.16	30.09.23	81.00	500.00	2.69	762.76	3.68	0.00	0.00	762.76	3.68	K.Lugar
216	USA	Grant		UNICEF Multi Year work Plan	KP												Project
217	ADB	Loan	New Project	Khyber Pakhtunkhwa Rural Roads Development Project (KP-RRDP) (ADB Assisted)	KP				2,000.00	10.75							Project
218	USA	Grant		Torghar Integrated Area Development Project (INL Assisted).	KP				99.00	0.53							Project
219	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	14.01.2019	30.6.23	0.96	107.50	0.58							Project
220	IBRD	Grant	4840	Add. Financing For Fata TDPs	EAD	25.02.2021	30.06.2022										TDPs
221	IBRD	Grant	TFB3319-PK	Globl Partnership for Education Funds	M/o Federal Education & Training	25.11.2020	30.09.2022	19.85			0.00	0.00	-220.32	-0.98	-220.32	-0.98	Project

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									PKR	US\$	July-August		September		July-September		
											PKR	US\$	PKR	US\$	PKR	US\$	
222	IBRD	Grant	4841	Add. Financing For Fata TDPs	EAD	25.02.2021	30.06.2022										TDPs
223	IBRD	Loan	8646-PAK	Evacuation of Power from Tarbella 5th Extension	NTDC	18.01.17	31.05.24	390.00	3000.000	16.13	1,007.31	4.49	494.80	2.21	1,502.12	6.70	Project
224	IBRD	Loan	8799-PAK	Punjab Irrigated Agriculture Productivity Improvement (Additional Financing)	Punjab	29.12.17	31.12.21	130.00									Project
225	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	Punjab	02.02.18	30.06.23	300.00	11,160.00	60.00							Prog./ Budgetary Support
226	IBRD	Loan	8620	Punjab Education Sector-III	Punjab	31.08.16	31.01.22	300.00									Prog./ Budgetary Support
227	IBRD	Loan	8646	Tarbela 5th Extension HPP	Wapda-Water	18.01.17	30.06.24	390.00		0.00							Project
228	IBRD	Loan	8814-I	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaku, 220-KV Bund Road, 220 KV Nishatabad, 220-KV Jaranwala.	NTDC	13.06.18	31.01.24		5,000	0.03							Project
229	IBRD	Loan	8814-II	500kv Islamabad West	NTDC	13.06.18	31.01.24		650.000	3.49							Project
230	IBRD	Loan	8814-III	Enhancement in Transformation Capacity of NTDC System by Extension & Augmentation of Existing Grid Stations (23)	NTDC	13.06.18	31.01.24		1600.000	8.60							Project
231	IBRD	Loan	8814-IV	220-KV Mastung G/S alongwith allied T/Ls	NTDC	13.06.18	31.01.24										Project
232	IBRD	Loan	8814-V	Enterprise Resource Planning (Automation)	NTDC	13.06.18	31.01.24		200.000	1.08							Project
233	IBRD	Loan	8814-PAK	National Transmission Modernization-1 Project	NTDC						115.17	0.55	289.85	1.22	405.02	1.77	Project
234	IBRD	Grant	TF-2594	Pak Comm. Support Project2	KP	27.07.2020	30.04.2022				0.00	0.00	408.62	1.75	408.62	1.75	Project
235	IBRD	Grant	TF-2595	Pak Comm Support Project	KP	27.07.2020	31.03.2022				0.00	0.00	291.70	1.25	291.70	1.25	Project
236	IBRD	Grant	TF-A0709	Pak Readiness Prep. Proposal	Climate Change	12.06.2015	30.11.2022	7.81	106.41	0.57	575.72	2.60	27.11	0.12	602.83	2.73	Project
237	IBRD	Grant	82189	National Immunization Supp. Pr	Punjab	31.12.15	30.6.22	22.00	818.40	4.40							Project
238	IBRD	Grant	TF-A3301-MDTF	FATA Governance & Policy Progr	KP	18.01.2017	30.06.2022		228.00	1.23							Project
239	IBRD	Grant	TF-A5202	Sindh Multi Sect Act. For Nutr	SINDH	11.8.17	31-08-21										Project
240	IBRD	Grant		220-KV Jamrud G/S alongwith allied T/Ls	PPMC	19-12-17	31-01-24										Project
241	IDA	Loan	5079-PAK	Tarbela 4th Exten. Hydropw Proj	Wapda-Water	12.04.2012	31.12.2022		700.00	3.76	712.57	3.42	0.62	0.00	713.18	3.43	Project
242	IDA	Loan	6432-PK	Add Fin For Cntrl Asia Elec (CASA)	Wapda-Power	26.11.2019	31.03.2023		350.000	1.88	403.94	1.85	1,425.63	6.08	1,829.57	7.93	Project
243	IDA	Loan	5686-I	Disaster & climate resilience Multi Sector Projects in AJK	AJK	30.07.15	30.11.22	122.30									Project
244	IDA	Loan	5686-II	Disaster & climate resilience Multi Sector Projects	Punjab	14.09.15	30.06.20	122.30									Project
245	IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Project	Balochistan	31.08.16	31.10.22	106.70	5,220.00	28.06							Project
246	IDA	Loan	5973-PAK	National Social Protection Programme	BISP	30.03.17	30.06.22	102.35									Prog./ Budgetary Support
247	IDA	Loan	6139-PAK	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	111.43	7,068.00	38.00	1,271.17	6.00	1,362.46	5.76	2,633.63	11.76	TDPs
248	IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Dep	NDRMF	22.05.20	31.12.24	188.00	930.00	5.00	2,164.07	10.00	35,433.41	150.28	37,597.49	160.28	Project
249	IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.18	31.12.22	37.83	227.70	1.22							Project
250	IDA	Loan	6170-PAK	Public Finance Management & Accountability Support Service	Finance Division	29.12.17	30.11.21	400.00	8,154.24	43.84	4,978.76	23.50	0.00	0.00	4,978.76	23.50	Prog./ Budgetary Support

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									PKR	US\$	July-August		September		July-September			
											PKR	US\$	PKR	US\$	PKR	US\$		
251	IDA	Loan	9170	KP Irrigated Agriculture Improvement Project	KP	18.04.20	31.12.25	169.76	3,393.80	18.25								Project
252	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	KP	17.06.19	31.12.24	116.93	3,966.00	21.32								Prog./ Budgetary Support
253	ADB	Loan		Covid-19 Vaccine Support Project under Asia Pacific Vaccine Access Facility	M/o National Health & Services	06.08.2021	30.06.23		1,000.00	5.38								Project
254	IDA	Loan	6590-PK	Pandemic Response Effectiveness	M/o National Health & Services	03.04.2020	30.06.2023	153.00	2,079.48	11.18								Prog./ Budgetary Support
255	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	M/o Federal Education & Training	03.04.2020	30.4.23		500.00	2.69								Project
256	IDA	Loan	6763-PAK	Locust Emergency Food Security	M/o National Food Security	26.03.2021	30.06.2023	96.00	800.00	4.30								Project
257	IDA	Loan	6945-PK	Prog. For Afford. Clean Energy-1	Finance Division	29.06.2021	30.06.2022											Prog./ Budgetary Support
258	IBRD	Loan	9076-PAK	Add Fin Dasu Hydro (Solar)	Wapda-Power	15.10.2020	31.05.2024											Project
259	IDA	loan	9076-PK	Dasu transmission lines	NTDC	15.10.20	31.5.24	700.00			0.00	0.00	218.95	0.92	218.95	0.92		Project
260	IDA	Loan	9277-PAK	Prog.For Afford Clean Energy	Finance Division	29.06.2021	30.06.2022											Prog./ Budgetary Support
261	IDA	Loan	6794-PAK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-21	28-08-24	130.00	9830.00	52.85								Project
262	IDA	Loan	6973-PAK	Sind Early Learning Enhancement Class Training	Sindh	11.08.2021	30.04.2026	69.30			144.79	0.63	0.00	0.00	144.79	0.63		Project
263	IDA	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	55.30	2,090.64	11.24								Project
264	IBRD	Loan		RISE DPC-II	Finance Division				83,700.000	450.000								Prog./ Budgetary Support
265	IBRD	Loan		PACE-II	Finance Division				93000.00	500.00								Prog./ Budgetary Support
266	IBRD	Loan	9164-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27		3,085.00	16.59								Project
267	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	304.00	11,718.00	63.00	3,044.55	13.51	0.00	0.00	3,044.55	13.51		Prog./ Budgetary Support
268	IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25		372.00	2.00								Project
269	IDA	Grant	D679-PK	Baluchistan Human Capital Investment Project	Balochistan	29.03.2021	30.06.2025	11.00			463.43	2.17	569.98	2.58	1,033.42	4.75		Project
270	IDA	Grant	D680-PK	KPK Human Capital Investment Project	KP	30.03.2021	30.06.2025	45.80			0.00	0.00	1,235.06	5.22	1,235.06	5.22		Project
271	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	69.61	4,500.00	24.19	36.70	0.17	0.00	0.00	36.70	0.17		Project
272	IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	NTDC	15.10.20	31.05.24	353.42	1500.000	8.06	328.82	1.53	565.64	2.39	894.47	3.92		Project
273	IDA	Loan	6047-PAK	SINDH ENHANCING RESPONSE	SINDH	26.07.2017	28.02.2022											Prog./ Budgetary Support
274	IDA	Loan	5409-PAK	Inter connection scheme for import of power from CASA 1000	Wapda-Power	05.11.15	31.03.23	107.72	350.000	1.88	788.67	3.49	0.00	0.00	788.67	3.49		Project
275	IDA	Loan	5494-PAK	Sindh Agriculture Growth Project	SINDH	25.08.2014	30.09.2021	49.40			-175.80	-0.80	0.00	0.00	-175.80	-0.80		Project

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
									PKR	US\$	July-August		September		July-September		
											PKR	US\$	PKR	US\$	PKR	US\$	
276	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	02.08.17	30.04.23	50.63	2,790.00	15.00	5.72	0.03	0.00	0.00	5.72	0.03	Project
277	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.20	30.06.25	0.00	4,618.38	24.83	0.00	0.00	331.30	1.42	331.30	1.42	Project
278	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	396.48	9090.00	48.87							Prog./ Budgetary Support
279	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	396.48	50.00	0.27							Project
280	IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	Sindh	09.07.15	31.12.22	182.56	50.00	0.27							Project
281	IDA	Loan	5684-PAK	Sindh barrages Improvement Project	Sindh	26.8.2015	31.12.21										Project
282	IDA	Loan	5786-PAK	National Immunization Supp Proj	Punjab	31.08.2016	31.12.2021	18.15									Prog./ Budgetary Support
283	IDA	Loan	5786-PAK	Nation. Immunization Supp Project	BISP	31.08.2016	31.12.2021										Project
284	IDA	Loan	5888-PAK	Sindh Resilience Project	Sindh	31.08.16	28.02.22	100.00	4787.00	25.74							Project
285	IDA	Loan	6022-PAK	Karachi Neighbourhoods Improvement Project	Sindh	26.07.17	30.08.24	86.39	6467.00	34.77							Project
286	IDA	Loan	5497-Pak	Dassu Hydro power project Stage-1 2160MW T/L	Wapda-Water	25.08.14	25.08.22	0.00	3000.00	16.13							Project
287	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	30.09.24	180.00	7,626.00	41.00							Prog./ Budgetary Support
288	IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.18	30.05.25	200.00	5,580.00	30.00							Prog./ Budgetary Support
289	IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	09.01.19	29.09.23	95.75	4600.00	24.73	3.99	0.02	0.00	0.00	3.99	0.02	Project
290	IDA	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.19	30.06.25	40.00	1750.00	9.41							Project
291	IBRD	Loan	8995-PK	Karachi Urban Mobility Project (Yellow)	Sindh	26.11.19	31.12.25	382.00	5000.00	26.88							Project
292	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.19	30.06.24	230.00	11561.00	62.16							Project
293	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	01.02.20	01.02.25	327.00	14,880.00	80.00	0.00	0.00	5,594.74	23.95	5,594.74	23.95	Prog./ Budgetary Support
294	IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	01.02.20	01.02.25	327.00	1000.00	5.38							Project
295	IDA	Loan	6545-Pak	Strengthening of institutions for refugees administration	SAFRAN	26.3.21	28.2.25	50.00	651.00	3.50							Prog./ Budgetary Support
296	IDA	Loan	6737-PK	Action Strengthening Project INC & RES EDU	M/o Federal Education & Training	21.08.20	31.12.24	200.00	9,300.00	50.00							Prog./ Budgetary Support
297	IDA	Grant		Response, Recovery & Resilience in Education Programming in Post Covid-19	M/o Federal Education & Training	1.4.21	31.8.22	19.80	500.00	2.69							Project
298	IDA	Loan	6779-PK	KP Hydro & Renew Energy Dev	KP	15.10.20	30.11.27				2.33	0.01	1.37	0.01	3.70	0.02	Project
299	MDTF	Grant	TF0B3081-MDTF	Digital Jobs for KPK Additional Financing	KP	29.06.20	31.05.22										Project
300	MDTF	Grant		Economic Revitalization in Khyber Pakhtunkhwa	KP												Project
301	IDA	Loan	6242-PAK	Sakhar Barrages Additional Financing	Sindh	13.06.18	30.06.24	132.48	9000.00	48.39	3,142.80	14.67	190.09	0.85	3,332.89	15.53	Project
302	IDA	Loan		National Immunization Support Program	Punjab												Prog./ Budgetary Support







S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose
									PKR	US\$	July-August		September		July-September		
											PKR	US\$	PKR	US\$	PKR	US\$	
355	ADB	Loan		Construction of Rajanpur-DG Khan as a 4-lane Highway (ADB)	NHA			1,000.000	5.38								Project
356	Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA			1,000.000	5.38								Project
357	IDA	Loan		Digital Economy Enhancement Project	Ministry of Information Technology & Telecom			100.00	0.538								Project
358	France	Grant		High impact Skills Boot camp Islamabad & Karachi	Ministry of Information Technology & Telecom				-								Project
359	ADB	Loan		Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (NTDC)	NTDC			600.000	3.23								Project
360	ADB	Loan		Improvement & Up-gradation of Protection System to Avoid the Frequent Tripping in South Areas (NTDC)	NTDC			50.000	0.27								Project
361	France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Wapda-Power			54.170	0.29								Project
362	Saudi Arabia-OF	Loan	F-PAK-1349-148	SFD for import of oil products	Finance Division			148800.00	800.00	44,299.99	200.00	23,856.24	100.00	68,156.23	300.00		SFD Short term
363	IDA	Loan		Policy, Investment and Statistics Support Project (PISSP)	M/o Planning, Development & SI			200.00	1.08								Project
364	Japan	Loan		Covid-19 Emergency Response and Ensuring Universal Health Coverage in Islamabad Capital Territory	M/o National Health & Services			500.00	2.69								Project
365	Kuwait	Loan		Establishment of 40 MW Dowarian hydro Power Project, District Neelum	AJK			50.00	0.27								Project
366	ADB	Loan		500/220 KV Sialkot Sub-Station (NTDC)	NTDC			100.000	0.54								Project
367	Naya Pakistan Certificate	Loan		Naya Pakistan Certificates and Islamic Naya Pakistan Certificates	Finance Division			303180.00	1630.00								Prog./ Budgetary Support
368	IMF	Loan		EFF/IMF Program	Finance Division			558000.00	3000.00	256,432.76	1,166.17	0.00	0.00	256,432.76	1,166.17		Prog./ Budgetary Support
369	ADB	Loan		Building Resilience With Active Countercyclical Expenditures (BRACE)	Finance Division			279,000.00	1500.00								Prog./ Budgetary Support
370	ADB	Loan		Women Inclusive Finance SDP	Finance Division			18,600.00	100.00								Prog./ Budgetary Support
371	ADB	Loan		PPP Support Program SP1	Finance Division			46,500.00	250.00								Prog./ Budgetary Support
372	ADB	Loan		Domestic Resource Mobilization (DRM) Program SP1	Finance Division			46,500.00	250.00								Prog./ Budgetary Support
373	ADB	Loan		220kV Dharki - Rahim Yar Khan - Bhawalpur D/C T/L (NTDC)	NTDC			2.000	0.01								Project
Note: Provisional disbursements of FEA as per information recorded on 21.10.2022								<b>Grand Total</b>	<b>4,244,032.786</b>	<b>22,817.381</b>	<b>353,146.59</b>	<b>1,608.60</b>	<b>146,334.21</b>	<b>625.86</b>	<b>499,480.80</b>	<b>2,234.46</b>	