



Monthly Report

Foreign Economic Assistance

November, 2023

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(US\$ Million)

Group	Development Partners	Grant				Loan				Total			
		BE 2023-24	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2023-24	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2023-24	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)
Guaranteed	CATIC						508.34		508.34		508.34		508.34
Multilateral	ADB	14.87	6.67	0.44	7.11	2,071.54	80.83	32.53	113.36	2,086.42	87.50	32.96	120.47
	AiIB	2.29				358.99	27.86	4.58	32.44	361.27	27.86	4.58	32.44
	EIB					0.52				0.52			
	EU	5.67								5.67			
	IBRD	30.95	5.41	0.00	5.41	809.41	61.87	20.91	82.78	840.36	67.28	20.91	88.19
	IDA	33.06	4.95	5.52	10.47	1,456.00	298.27	93.71	391.98	1,489.07	303.22	99.23	402.45
	IFAD	0.29	1.26	0.00	1.26	42.40	14.03	0.00	14.03	42.68	15.29	0.00	15.29
	IsDB					10.33				10.33			
	IsDB (Short-term)					500.00	100.00	0.00	100.00	500.00	100.00	0.00	100.00
	OFID					0.34				0.34			
OPEC Fund						0.01	27.80	27.81		0.01	27.80	27.81	
Total (Multilateral)		87.13	18.30	5.96	24.25	5,249.53	582.87	179.52	762.39	5,336.66	601.16	185.48	786.64
Bilateral	China	9.47	0.35	0.86	1.21	9.07	0.00	7.05	7.05	18.54	0.35	7.92	8.26
	Denmark					5.44				5.44			
	France					90.41	7.49	12.66	20.15	90.41	7.49	12.66	20.15
	Germany	39.87	2.54	0.15	2.69	1.70	0.15	0.16	0.31	41.56	2.69	0.31	3.00
	Italy	0.34				5.22				5.57			
	Japan	53.99	13.34	0.00	13.34	2.97	3.59	0.14	3.73	56.96	16.93	0.14	17.08
	Korea	1.38	5.60	0.00	5.60	6.22	5.39	0.00	5.39	7.59	10.98	0.00	10.98
	Kuwait					1.64				1.64			
	Oman	6.43								6.43			
	Saudi Arabia	14.39				12.37	0.18	0.00	0.18	26.76	0.18	0.00	0.18
	Saudi Arabia (Oil Facility)					600.00	400.00	100.00	500.00	600.00	400.00	100.00	500.00
	USA	21.60	15.10	8.25	23.35					21.60	15.10	8.25	23.35
Total (Bilateral)		147.47	36.94	9.26	46.19	735.03	416.79	120.01	536.81	882.50	453.73	129.27	583.00
Total (Multilateral+Bilateral)		234.60	55.23	15.21	70.44	5,984.56	999.66	299.54	1,299.20	6,219.16	1,054.89	314.75	1,369.64
Bonds						1,500.00				1,500.00			
Foreign Commerical Loans						4,500.00				4,500.00			
IMF						2,400.00				2,400.00			
Naya Pakistan Certificate							306.26	101.24	407.49		306.26	101.24	407.49
Time Deposit						3,000.00	2,000.00	0.00	2,000.00	3,000.00	2,000.00	0.00	2,000.00
Grand Total		234.60	55.23	15.21	70.44	17,384.56	3,814.26	400.77	4,215.03	17,619.16	3,869.49	415.99	4,285.47

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2023-24	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2023-24	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2023-24	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)
Non-Project Aid	Program/Budgetary Support	20.95				12,246.88	2,355.16	108.89	2,464.04	12,267.83	2,355.16	108.89	2,464.04
	DPC					1,825.00				1,825.00			
	IsDB (Short-term)					500.00	100.00	0.00	100.00	500.00	100.00	0.00	100.00
	SFD (Oil Facility)					600.00	400.00	100.00	500.00	600.00	400.00	100.00	500.00
Total: (Non-Project Aid)		20.95				15,171.88	2,855.16	208.89	3,064.04	15,192.83	2,855.16	208.89	3,064.04
Totl: (Project Aid)		213.65	55.23	15.21	70.44	2,212.68	959.10	191.89	1,150.99	2,426.33	1,014.33	207.10	1,221.43
Grand Total		234.60	55.23	15.21	70.44	17,384.56	3,814.26	400.77	4,215.03	17,619.16	3,869.49	415.99	4,285.47

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2023-24	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2023-24	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)	BE 2023-24	Provisional Disbursement (July-October)	Provisional Disbursement (November)	Provisional Disbursement (July-November)
Non-Project Aid	Program/Budgetary Support	6,075.21				3,551,595.57	656,873.95	31,340.02	688,213.97	3,557,670.78	656,873.95	31,340.02	688,213.97
	DPC					529,250.00				529,250.00			
	IsDB (Short-term)					145,000.00	28,563.18	0.00	28,563.18	145,000.00	28,563.18	0.00	28,563.18
	SFD (Oil Facility)					174,000.00	114,576.90	28,640.01	143,216.91	174,000.00	114,576.90	28,640.01	143,216.91
Total: (Non-Project Aid)		6,075.21				4,399,845.57	800,014.03	59,980.03	859,994.06	4,405,920.78	800,014.03	59,980.03	859,994.06
Total: (Project Aid)		61,958.52	15,738.23	4,318.78	20,057.00	641,676.88	260,018.19	54,360.90	314,379.09	703,635.40	275,756.42	58,679.68	334,436.10
Grand Total		68,033.73	15,738.23	4,318.78	20,057.00	5,041,522.45	1,060,032.23	114,340.93	1,174,373.16	5,109,556.18	1,075,770.45	118,659.71	1,194,430.16

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqp.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
											July-October, 2023		November, 2023		July-November, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
1	CATIC	Loan	PAF	PAF	PAF						130,130.53	508.34			130,130.53	508.34	Project
2	IMF	Loan		EFF/IMF Program	Finance Division				696,000.00	2,400.00							Prog./ Budgetary Support
3	Time Deposit	Loan	KSATD2023	Time Deposit KSA	Finance Division	19.06.2023	31.07.2023	2,000.00	580,000.00	2,000.00	555,409.80	2,000.00	0.00	0.00	555,409.80	2,000.00	Prog./ Budgetary Support
4	Time Deposit	Loan		Time Deposit UAE	Finance Division				290,000.00	1,000.00							Prog./ Budgetary Support
5	Foreign Commerical Loans	Loan		Refinancing of Chinese Commercial Loan	Finance Division				290,000.00	1,000.00							Prog./ Budgetary Support
6	Foreign Commerical Loans	Loan		Foreign Commercial Borrowing from International Financial Institutions	Finance Division				1,015,000.00	3,500.00							Prog./ Budgetary Support
7	Bonds	Loan		Bonds	Finance Division	13.07.2021	15.07.2021		435,000.00	1,500.00							Prog./ Budgetary Support
8	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	Poverty Alleviation and Social Safety	14.11.17	14.11.23	82.60	1,951.70	6.73							Prog./ Budgetary Support
9	IDA	Loan	6872-Pak	Spending Effectively for enhanced Development (SPEED)	KP	30.4.21	30.6.26	369.40	22,750.00	78.45							Prog./ Budgetary Support
10	IDA	Loan	6855-Pak	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	553.44	26,854.00	92.60							Prog./ Budgetary Support
11	IDA	Loan		Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	21.08.2020	30.12.2024		250.00	0.86							Project
12	IDA	Loan	6737-PAK	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	21.08.2020	30.12.2024	242.24	8,700.00	30.00							Prog./ Budgetary Support
13	IDA	Grant	D5640-PK	Strengthening of Institutions for Refugees	SAFRON	26.03.2021	28.02.2025	16.00	964.00	3.32	754.46	2.70	0.00	0.00	754.46	2.70	Project
14	IDA	Loan	6545-PAK	Strengthening of Institutions for Refugees Administration (SIRA)	SAFRON	26.3.21	28.2.25	40.00	5,800.00	20.00	2,021.91	7.30	0.00	0.00	2,021.91	7.30	Prog./ Budgetary Support
15	IDA	Loan	6438-PAK	Higher Education Development in Pakistan (HEDP)	HEC	01.02.20	01.02.25	323.00	21,170.00	73.00	12,156.20	40.17	0.00	0.00	12,156.20	40.17	Prog./ Budgetary Support
16	IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.2018	30.05.25	182.84	13,920.00	48.00							Prog./ Budgetary Support
17	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	31.03.2025	182.84	7,250.00	25.00	62.26	0.20	0.00	0.00	62.26	0.20	Prog./ Budgetary Support
18	ADB	Loan	3305-PAK	Road Improvement Project	Sindh	30.08.2016	31.07.2023	197.85			259.26	0.94	8.56	0.03	267.82	0.97	Project
19	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	320.00	14,210.00	49.00							Prog./ Budgetary Support

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(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
											July-October, 2023		November, 2023		July-November, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
20	IDA	Loan	7254-PAK	Sindh Water Sector Agriculture & Transformation Project (SWAT)	Sindh	06.01.2023	13.12.2028	98.00	560.00	1.93							Project
21	IDA	Loan	6590-PK	Pandemic Response Effectiveness in Pakistan	M/o National Health & Services	03.04.2020	30.06.2023	200.00	3,198.70	11.03	93.36	0.34	0.00	0.00	93.36	0.34	Project
22	IDA	Loan	5604-PAK	Irrigation, Agriculture Products Enhancement Project	Sindh	09.07.2015	30.09.2023	177.42			-2.84	-0.01	0.00	0.00	-2.84	-0.01	Project
23	IDA	Loan	6757-PK	Actions to Strengthen Performance for Inclusive and Responsive Education	M/o Federal Education & Training	21.08.2020	31.12.2024	194.17			0.00	0.00	161.69	0.57	161.69	0.57	Project
24	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	KP	17.06.19	31.12.2024	112.95	1,450.00	5.00	0.00	0.00	0.77	0.00	0.77	0.00	Prog./ Budgetary Support
25	IDA	Loan	7045-PAK	Additional Financing for Pakistan Housing Finance Project	Finance Division		30.06.2026	79.67	10,150.00	35.00							Prog./ Budgetary Support
26	IDA	Grant	6790-PAK	Baluchistan Human Capital Investment Project	Balochistan	29.03.2021	30.06.2025	14.46			674.63	2.25	0.00	0.00	674.63	2.25	Project
27	IDA	Loan	7043-PAK	Punjab Affordable Housing Program	Punjab	10.12.2022	30.06.2027	187.46	6,554.00	22.60	0.00	0.00	41.63	0.15	41.63	0.15	Prog./ Budgetary Support
28	IBRD	Grant	TF-C1749	KPK Citizen Center Service-1	KP	19.07.2023	30.09.2023	1.00			297.73	1.00	0.00	0.00	297.73	1.00	Project
29	IBRD	Grant	TF-C1750	KPK Citizen Center Service-2	KP	19.07.2023	30.09.2023	3.00			883.28	3.00	0.00	0.00	883.28	3.00	Project
30	IBRD	Loan	9170-PK	Punjab Resource Improvement & Digital Effeteness Program (PRIDE)	Punjab	17.12.2020	25.08.25	304.00	14,210.00	49.00	349.74	1.22	2,141.08	7.50	2,490.82	8.72	Prog./ Budgetary Support
31	IBRD	Loan	9155-PAK	Resilient Institution for Sustainable Economy (RISE-II)	Finance Division			250.00	130,500.00	450.00							DPC
32	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	Punjab	02.02.18	30.06.24	300.00	4,930.00	17.00							Prog./ Budgetary Support
33	AiIB	Loan	L0429A-PAK	Resilient Institution for Sustainable Economy (RISE-II)	Finance Division			250.00	72,500.00	250.00							DPC
34	ADB	Loan		Domestic Resource Mobilization (DRM) Program SP1	Finance Division				87,000.00	300.00							DPC
35	ADB	Loan		PPP Support Program SP1	Finance Division				50,750.00	175.00							DPC
36	ADB	Loan		Women Inclusive Finance SDP	Finance Division				72,500.00	250.00							DPC
37	ADB	Loan	4278-PAK(COL)	Improving Workforce Readiness in Punjab Project	Punjab	15.12.2022	31.12.2028	100.00	4,930.00	17.00							Project
38	ADB	Loan	3476-PAK	Access to Clean Energy	Punjab	07.05.2017	31.12.2024	83.69	1,928.50	6.65							Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqp.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
									PKR	US\$	July-October, 2023		November, 2023		July-November, 2023		
											PKR	US\$	PKR	US\$	PKR	US\$	
39	ADB	Loan	3476-PAK	Access to Clean Energy (Polarization of 8000 Schools & 187 BHU's)	KP	07.02.17	31.12.24	325.00 36.85	4,060.00	14.00							Prog./ Budgetary Support
40	ADB	Loan	4159-PAK	Energy Sector Program Loan-III	Finance Division			300.00	116,000.00	400.00							DPC
41	ADB	Loan	4154-PAK	Integrated Social Protection Development Project	BISP	22.12.2021	30.06.26	600.00	63,177.37	217.85							Prog./ Budgetary Support
42	IsDB (Short-term)	Loan	PAK-0209	IsDB Short-term Credit - Oil Finance (ITFC)	Finance Division	12.08.2022	24.08.2023	161.00	145,000.00	500.00							IsDB (Short-term)
43	Saudi Arabia (Oil Facility)	Loan	F-PAK-1351-149	Import of Saudi Goods (Petrol) Project	Finance Division	12.01.2023	12.10.2023	1,000.00	174,000.00	600.00	114,576.90	400.00	28,640.01	100.00	143,216.91	500.00	SFD (Oil Facility)
44	IDA	Loan		Getting Results: Action, Delivery of Quality Education Services (GRADES)	Punjab			150.00	4,640.00	16.00							Prog./ Budgetary Support
45	ADB	Grant	9903-PAK	Kurram Tangi Dam Project (Stage-II) Updation of Feasibility Study and detailed Engineering Design	Wapda-Water	12.12.2019	31.01.2023	1.80	25.00	0.09							Project
46	ADB	Loan	6041-PAK	PRF Kurram Tangi Integrated Water Resource Development Project	Wapda-Water	22.12.2021	30.06.2025	5.00	25.00	0.09							Project
47	ADB	Grant	597-PAK	High Level Technology Fund	Balochistan	05.01.2019	31.03.2024	2.00	580.00	2.00	193.87	0.69	0.00	0.00	193.87	0.69	Project
48	ADB	Loan	4279	Emergency Flood Assistance Baluchistan (Irrigation component)	Balochistan	15.12.2022	30.06.2026	65.00	4,350.00	15.00							Project
49	ADB	Loan	3700-PAK(COL)	Baluchistan Water Resource Development	Balochistan	05.01.2019	30.06.2026	100.00	7,250.00	25.00	981.90	3.34	0.00	0.00	981.90	3.34	Project
50	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	29.02.24	75.00	5,138.80	17.72							Project
51	ADB	Grant	0578-PAK(EF)	Second Power Tranche Enhancement Investment PP-3	NTDC	13.12.2018	31.12.2023	4.00	1,131.00	3.90	1.01	0.00	1.81	0.01	2.83	0.01	Project
52	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	29.02.24	119.83	2,302.60	7.94	798.71	2.77	0.00	0.00	798.71	2.77	Project
53	ADB	Grant		National Disaster Risk Management Fund	NDRMF	22.03.19	29.02.24	1.50	185.60	0.64							Project
54	ADB	Grant	0701-PAK(EF)	Emergency Assistance for Fighting COVID-19	NDRMF	06.05.22	29.02.24	4.99	1,386.20	4.78	758.19	2.63	0.00	0.00	758.19	2.63	Project
55	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	31.03.25	200.00	2,003.90	6.91	114.74	0.40	0.00	0.00	114.74	0.40	Project
56	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.2020	30.06.2026	75.00	3,843.33	13.25	12.96	0.04	0.00	0.00	12.96	0.04	Project

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(Figures in Million)

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											July-October, 2023		November, 2023		July-November, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
57	ADB	Loan	3601-PAK	KP Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.24	121.50	3,450.00	11.90	0.00	0.00	314.21	1.11	314.21	1.11	Project
58	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.17	30.06.23	86.41	2,000.00	6.90	397.39	1.36	1,013.35	3.55	1,410.73	4.92	Project
59	ADB	Grant	0844-PAK	Flood Emergency Response Project (PAK22)	Finance Division	16.09.2022	15.09.2023	3.00			775.20	2.80	0.00	0.00	775.20	2.80	Project
60	ADB	Loan	3329-PAK(SF)	Second Power Distribution Enhancement Investment Program (PR-1)	Wapda-Power	19.11.2016	30.06.2024	18.67			34.16	0.12	1.75	0.01	35.91	0.13	Project
61	ADB	Grant	PAK-0816	KP Cities Improvement Project	KP	15.12.21	30.06.28	5.00	290.00	1.00	37.15	0.12	51.61	0.18	88.76	0.30	Project
62	ADB	Loan	3345-PAK(SF)	Central Asian Region Economic Cooperation	Revenue Division	26.10.2016	30.12.2023	95.15	11,890.00	41.00	2,748.36	9.66	1,738.41	6.09	4,486.77	15.75	Project
63	ADB	Loan	4222-PAK(COL)	KP Health System Strengthening	KP	04.11.2022	30.06.2026	100.00	7,250.00	25.00							Project
64	ADB	Grant	6049-PAK(COL)	KPK Water Resource Management (PRF)	KP	15.12.2022	30.06.2025		162.00	0.56	118.00	0.43	0.00	0.00	118.00	0.43	Project
65	ADB	Loan	6042-PAK	KP Cities Improvement Project PRF-II	KP	15.12.21	31.12.25	15.00	580.00	2.00	40.24	0.15	60.32	0.21	100.56	0.36	Project
66	ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.02.2024	7.00	290.00	1.00							Project
67	ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project (PRF-I)	KP	29.03.19	28.08.24	2.00	2.90	0.01							Project
68	ADB	Loan	4160-PAK	KP Cities Improvement Project	KP	15.12.21	31.12.25	380.00	13,050.00	45.00	13.16	0.05	541.34	1.91	554.50	1.96	Project
69	ADB	Loan	4099-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	22.12.21	31.12.25	235.00	3,000.00	10.34	0.00	0.00	280.00	0.99	280.00	0.99	Project
70	ADB	Loan	4057-PAK	Balakot Hydro Power Development Project	KP	21.05.2021	31.12.2027	300.00	6,043.60	20.84	524.55	1.76	21.26	0.08	545.81	1.84	Project
71	ADB	Loan	4096-PAK(COL)	COVid-19 Vaccine Support Project	M/o National Health & Services	06.08.2021	31.12.2023	500.00			0.00	0.00	7.66	0.03	7.66	0.03	Project
72	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	JPCL	12.02.14	30.06.24	658.00	3,000.00	10.34	969.64	3.38	0.00	0.00	969.64	3.38	Project
73	ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Project	JPCL	12.02.2014	30.06.2024	25.75	812.00	2.80	261.55	0.92	0.00	0.00	261.55	0.92	Project
74	ADB	Loan	3419-PAK (MOL)	MFF-II Power Transmission enhancement investment Tranch-I	NTDC	29.11.2016	30.06.2023	70.90	200.00	0.69	1,084.29	3.82	0.00	0.00	1,084.29	3.82	Project

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									PKR	US\$	July-October, 2023		November, 2023		July-November, 2023		
											PKR	US\$	PKR	US\$	PKR	US\$	
75	ADB	Loan	3577-PAK	MFF-II Power Transmission Enhancement Investment Program Tranch-I I (Mirpur Khas, DI Khan - Zhob) SCADA System, Guddu-Uch-Sibi)	NTDC	20.03.2018	31.12.2024	260.00	967.00	3.33	3,122.49	10.72	457.63	1.62	3,580.11	12.34	Project
76	ADB	Loan	3160-PAK(SF)	Trimmu, Punjnad and Islam Improvement Project	Punjab	05.12.14	31.12.23	86.35	754.00	2.60	423.32	1.49	6.13	0.02	429.45	1.51	Project
77	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project	FATA	17.04.2015	31.07.2023	35.12			19.77	0.07	0.00	0.00	19.77	0.07	Project
78	ADB	Loan	3159-PAK	Trimmu & Punjn and Islam Improvement Project	Punjab	05.12.14	31.12.26	50.00	725.00	2.50	291.64	1.03	0.00	0.00	291.64	1.03	Project
79	ADB	Loan	3562-PAK	Punjab Intermediate Cities Improvement Investment program	Punjab	18.12.17	31.12.2025	200.00	11,220.10	38.69	256.23	0.88	59.00	0.21	315.23	1.09	Project
80	ADB	Loan	3344-PAK	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	Revenue Division	26.10.16	30.12.23	150.00	100.00	0.34	157.84	0.55	30.87	0.11	188.71	0.65	Project
81	ADB	Loan	4279-PAK (COL)	Emergency Flood Assistance Baluchistan (Irrigation component)	Sindh	15.12.2022	15.12.2026	200.00	20,300.00	70.00	2,742.28	9.50	0.00	0.00	2,742.28	9.50	Project
82	IDA	Loan	7237	Sindh Integrated Health & Population Project	Sindh	06.01.2023	30.06.2027	200.00	18,346.16	63.26							Project
83	IDA	Loan	7255-PAK	Sindh Water Sector Agriculture & Transformation Project (SWAT)	Sindh	06.01.2023	13.12.2028	194.00	8,000.00	27.59	375.59	1.23	0.00	0.00	375.59	1.23	Project
84	IDA	Loan	7229	Strengthening Social Protection Delivery System.(WB)	Sindh	06.01.2023	31.12.2027	200.00	14,612.04	50.39							Project
85	ADB	Loan	8367-PAK	Karachi Bus Rapid Transit Facility-Red Line (GCF Loan)	Sindh	19.06.2020	30.06.2024	37.20	2,245.89	7.74							Project
86	Japan	Grant	JICA	Up Grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA)	Sindh				456.46	1.57							Project
87	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.2020	30.06.2026	235.00	14,319.82	49.38	1,310.82	4.56	332.32	1.17	1,643.15	5.73	Project
88	ADB	Loan	3469-PAK	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.2017	31.12.2024	100.00	3,000.00	10.34							Project
89	ADB	Loan	3378-PAK	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	NHA	23.01.17	30.04.23	141.90	200.00	0.69	260.63	0.87	0.00	0.00	260.63	0.87	Project

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											July-October, 2023		November, 2023		July-November, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
90	ADB	Loan	3574-PAK	CAREC-DIP-Project1 i. Petaro -Sehwan Section (128 KM) ii.Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	NHA	18.12.17	30.06.24	105.00	2,000.00	6.90	414.16	1.45	0.00	0.00	414.16	1.45	Project
91	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	Punjab	13.04.18	30.06.24	274.63	10,150.00	35.00	978.37	3.37	273.85	0.97	1,252.22	4.34	Project
92	ADB	Loan	3636-PAK	Enhancing Public. Private Partnership	Punjab	13.04.18	30.06.2025	64.00	8,236.00	28.40							Project
93	ADB	Loan	3328-PAK (MOL)	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	19.11.16	30.6.2024	139.60	1,000.00	3.45	0.00	0.00	2,423.78	8.59	2,423.78	8.59	Project
94	ADB	Loan	3329 (COL)	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	19.11.16	30.06.24	2.84	150.00	0.52							Project
95	ADB	Loan	3756-PAK	KP Provincial Roads Improvement Project (Additional Financing)	KP	26.02.19	30.06.2024	75.00	5,000.00	17.24	2,653.07	9.34	0.00	0.00	2,653.07	9.34	Project
96	ADB	Loan	3677-PAK	MMF Power Enhancement Investment Tranch-III Jauharabad, Lahore North, Installation of Pilot Battery System at Jhimpir (Program-II)	NTDC	13.12.18	31.12.23	280.00	1,309.50	4.52	1,998.44	7.19	1,252.99	4.43	3,251.44	11.62	Project
97	ADB	Loan		Punjab Arterial Roads Improvement Program	Punjab			850.00	14,500.00	50.00							Project
98	ADB	Loan	3420-PAK(SF)	MFF-II Power Transmission enhancement investment Tranch-1	NTDC	29.11.2016	26.08.2026	9.56	150.00	0.52	63.23	0.23	0.00	0.00	63.23	0.23	Project
99	IBRD	Grant	TF0B3385-PAK	Governess and Population Project in KPK	KP	15.07.2020	31.07.2023	8.00			186.27	0.67	0.00	0.00	186.27	0.67	Project
100	IBRD	Grant	TF-2589	Pak common Support Project CASA1000	FATA	27.07.2020	31.10.2023	2.00			14.82	0.05	0.00	0.00	14.82	0.05	Project
101	IBRD	Grant	TFB3319-PK	Global Partnership for Education Fund	M/o Federal Education & Training	25.11.2020	31.08.2023	19.85			207.86	0.68	0.00	0.00	207.86	0.68	Project
102	Saudi Arabia	Grant	1437/19	Reconnections of 8000 permanent house in Awaran Baluchistan	Balochistan	10.03.2016	31.07.2024	25.00	3,494.50	12.05							Project
103	Saudi Arabia	Grant	1437/18	Construction of government building in Awaran Baluchistan	Balochistan	10.03.2016	31.07.2024	1.00	290.00	1.00							Project
104	Saudi Arabia	Grant	1417/17	Livelihood restoration in Baluchistan	Balochistan	10.03.2016	31.07.2024	1.50	261.00	0.90							Project
105	ADB	Grant	9197-PAK(EF)	Baluchistan Water Resource Project	Balochistan	05.01.2019	31.03.2024	3.00	551.00	1.90	0.00	0.00	71.81	0.25	71.81	0.25	Project

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											July-October, 2023		November, 2023		July-November, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
153	France	Loan	CPK-1038-01-19	WASA Faisalabad Drinking Water Project	Punjab	25.04.2019	25.12.2025	100.00									Project
154	France	Loan	CKP-1047	Heritage & Urban Regeneration in Walled city of Lahore	Punjab	07.07.2022	06.07.2027	23.47	387.00	1.33							Project
155	France	Loan	CPK-1054	Keyal Khwar Hydropower Project	Wapda-Water	16.01.2023	16.01.2030	132.00	193.00	0.67							Project
156	France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Power Division				112.00	0.39							Project
157	Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters (Revised)	NTDC	27.07.2020	31.12.2024	27.00	100.00	0.34							Project
158	Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Water	24.12.2013	30.12.2023	22.05	25.00	0.09							Project
159	Germany	Grant	10226	Reconstruction of Health Infrastructure in AJK Phase-I	Special Areas (AJK)	29.09.2006	31.12.2023	28.00			1.39	0.00	0.00	0.00	1.39	0.00	Project
160	Germany	Grant	201366228	Social Health Protection(P-II)	Special Areas (GB)	25.07.2019	03.01.2024	2.75	263.90	0.91							Project
161	Germany	Grant	201567486	Livelihood Support Program Phase-II	PPAF	18.08.2017	31.12.2026	10.61	1,450.00	5.00	237.75	0.86	15.87	0.06	253.62	0.91	Project
162	Germany	Grant	201365675-GERM	Regional Infrastructure Fund	KP	9.6.2015	30.6.2024	10.00	1,278.00	4.41							Project
163	Germany	Grant	201967694	Billion Tree Forestation Project	KP	28.12.2021	30.06.2027	14.70	790.00	2.72	60.67	0.22	0.00	0.00	60.67	0.22	Project
164	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion Program Phase-II	M/o National Health & Services	29.03.2016	31.08.2023	11.00			183.47	0.60	0.00	0.00	183.47	0.60	Project
165	Germany	Grant	201366228-B	Health Financing (voucher)	M/o National Health & Services	04.02.2020	30.12.2025	2.84			0.00	0.00	26.29	0.09	26.29	0.09	Project
166	Germany	Grant	BMZ-201867068	Development of Hydropower & Renewable Energy HRE-II	Sindh	13.12.2019	13.12.2034	13.63			113.53	0.41	0.00	0.00	113.53	0.41	Project
167	Germany	Grant	10268	Social Health Protection Initiatives (Phase-II)	KP	1.1.2016	30.06.2023	9.55	2,751.00	9.49	42.80	0.15	0.00	0.00	42.80	0.15	Project
168	Germany	Grant		Development of Hydropower & Renewable Energy HRE-II	Special Areas (GB)	24.06.21	31.12.25	14.48	3,742.00	12.90							Project
169	Germany	Grant	10269	Social Health Protection (P-I)	Special Areas (GB)	04.09.2014	31.12.2023	1.06	5.00	0.02	6.06	0.02	0.00	0.00	6.06	0.02	Project

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											July-October, 2023		November, 2023		July-November, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
170	Germany	Loan	201165745-GERM	Warsak Hydro Power Project (Rehabilitation Phase-I)	Wapda-Water	21.09.2015	31.12.2026	42.44	150.00	0.52	40.90	0.15	47.25	0.16	88.15	0.31	Project
171	Germany	Loan	GERM-1 SA 2002669999	Keyal Khwar Hydropower Project	Wapda-Water	11.11.08	31.12.23	108.81	207.00	0.71							Project
172	Germany	Grant	201468990-GERM	Support to Dislocated People in KP (TDPs)	KP	31.12.2022	31.12.2028	10.61	50.00	0.17							Project
173	Germany	Loan	BMZ-No.2015 65 078	500 KV Chakwal G/S along with allied T/Ls	NTDC	13.03.2023	31.12.2027	47.64	10.00	0.03							Project
174	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development through Resilient Resource Management with a Participatory Approach in Manshera	KP	18.02.20	31.12.23	5.83	1,231.00	4.24	77.87	0.28	0.00	0.00	77.87	0.28	Project
175	IBRD	Grant	TFB7208	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) GPE-MG	Sindh	29.11.2021	30.04.2026	24.78	2,320.00	8.00							Project
176	IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project (MEPCO, PESCO, HESCO and Power Division)	PPMC	23.12.2021	31.12.2027	195.00	3,000.00	10.34	601.17	2.08	57.06	0.20	658.22	2.28	Project
177	Saudi Arabia	Grant		Establishment of Federal Government College of Home economics, Management Sciences and specialized discipline	M/o Federal Education & Training	10.03.2016	31.01.2019		50.00	0.17							Project
178	IBRD	Loan	8646-PAK	Tarbela 5th Extension HP (1014 MW Project (WAPDA Water and NTDC)	Wapda-Water	18.01.2017	31.05.2024	390.00	2,692.00	9.28	4,388.77	15.01	1,749.74	6.12	6,138.51	21.13	Project
179	IBRD	Loan	8814-PAK	National Transmission Modernization-I Project i) 220KV Punjab University Grid Station ii) Enterprises Resource Planning ERP iii) 500 KV Islamabad West	NTDC	13.06.2018	31.01.2024	425.00	925.64	3.19	704.64	2.50	1,988.63	6.98	2,693.27	9.47	Project
180	IBRD	Loan	9164-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27	200.00	580.00	2.00							Project
181	IBRD	Loan	8995-PK	Karachi Urban Mobility Project (Yellow Line)	Sindh	26.11.2019	31.12.2025	382.00	23,200.00	80.00	4,244.64	14.12	29.77	0.11	4,274.41	14.22	Project
182	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.2019	30.06.2024	230.00	29,000.00	100.00	5,934.70	20.00	0.58	0.00	5,935.28	20.00	Project
183	IBRD	Loan	9177-PK	Solid waste emergency efficiency project	Sindh	25.02.2021	30.06.2025	100.00	14,500.00	50.00	562.92	2.00	0.00	0.00	562.92	2.00	Project
184	IDA	Loan	7164-PAK	Punjab Resilience and Inclusive Agriculture Transformation (PRIAT)	Punjab	06.10.2022	30.06.2027	200.00	11,834.90	40.81	8,233.26	28.81	3,395.80	12.00	11,629.07	40.81	Project

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											July-October, 2023		November, 2023		July-November, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
201	IDA	Loan	6763-PAK	Locust Emergency Food Security	M/o National Food Security	26.03.2021	30.06.2023	93.77	300.00	1.03							Project
202	IDA	Loan	7149-PAK	National Health Support Program (Technical Assistance Part)	M/o National Health & Services	11.10.2022	31.12.2026	0.00	250.00	0.86							Project
203	IDA	Loan		Punjab Family Planning Program	Punjab			100.00	1,160.00	4.00							Prog./ Budgetary Support
204	IDA	Loan	7149-PAK	National Health Support Program (MOH, GOKP,GOPB, GOSINDH)	M/o National Health & Services	11.10.2022	31.12.2026	258.00	10,730.00	37.00							Prog./ Budgetary Support
205	IBRD	loan	9076-PK	Dasu transmission lines (Evacuation of power from 2160MW Dasu HPP Stage-1)	NTDC	15.10.2020	31.5.2024	700.00	2,416.42	8.33							Project
206	IDA	Loan	7143-PAK	KPK Rural Associability Project	KP	01.11.2022	30.06.2027	266.58			583.33	2.06	0.00	0.00	583.33	2.06	Project
207	IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project (PULSE)	Punjab	01.10.2022	30.06.2027	140.68	5,660.80	19.52	921.52	3.31	0.00	0.00	921.52	3.31	Project
208	IsDB (Short-term)	Loan	ITCF-PAK-0210	MURBHA Financing Facility (100M)	Finance Division	04.07.2023	31.08.2023	100.00			28,563.18	100.00	0.00	0.00	28,563.18	100.00	IsDB (Short-term)
209	IDA	Loan	6794-PAK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-2021	30-10-2024	200.00	2,684.75	9.26							Project
210	IDA	Loan	7250-PAK	Sindh Flood Emergency Rehabilitation Project	Sindh	06.01.2023	31.12.2027	500.00	42,550.00	146.72	36,696.29	129.04	2,864.92	10.00	39,561.21	139.04	Project
211	IDA	Loan	7253-PAK	Sindh Flood Reconstruction Emergency Housing	Sindh	06.01.2023	30.06.2027	517.83	21,750.00	75.00	0.00	0.00	14,065.01	50.00	14,065.01	50.00	Project
212	IDA	Loan	6973-PAK	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.2021	30.04.2026	100.00	2,750.00	9.48							Project
213	IBRD	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	200.00	5,875.40	20.26	1,483.48	4.95	0.00	0.00	1,483.48	4.95	Project
214	IDA	Grant	D679-PK	Baluchistan Human Capital Investment (BHCIP)	Balochistan	29.03.2021	30.06.2025	14.62	1,160.00	4.00							Project
215	IDA	Grant	D680-PK	KP Human Capital Investment Project	KP	30.03.2021	30.06.2025	115	4,854.60	16.74	0.00	0.00	1,560.63	5.52	1,560.63	5.52	Project
216	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	67.24	5,945.00	20.50							Project
217	IDA	Loan	5498-PAK	Dasu Hydro power project Stage-I	Wapda-water	15.10.20	31.05.24	588.40	2,600.00	8.97	2,093.16	7.25	618.40	2.18	2,711.56	9.43	Project

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											July-October, 2023		November, 2023		July-November, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
251	Japan	Grant		Upgrading sewerage and drainage services in Multan	Punjab	03.08.2022	30.04.2025	9.04	1,284.70	4.43							Project
252	Japan	Grant	JAPAN0821	Establishment of Maternal and Child Health Care Centre at Liaqat University Hospital, Jamshoro	Sindh	31.08.2022	30.06.2025	25.19	2,885.09	9.95	2,709.16	9.76	0.00	0.00	2,709.16	9.76	Project
253	Japan	Grant		Human Resource Development Scheme	EAD	06.08.2020	31.12.2025	2.32	638.00	2.20							Project
254	Japan	Grant	1860630	The Project for the Extension of Intensive Care Center at PIMS	M/o National Health & Services	23.04.19	31.12.26	26.47	4,350.00	15.00	1,034.87	3.58	0.00	0.00	1,034.87	3.58	Project
255	Japan	Loan	PK-P65	220KV Transmission System Network Reinforcement in Islamabad & Burhan	NTDC	04.05.2017	31.05.2025	19.48	100.00	0.34	12.21	0.04	0.00	0.00	12.21	0.04	Project
256	Japan	Grant		Construction of Distribution Center, Rehabilitation of old Jhal Khanuana Water Treatment Plant (JICA Grant-In Aid) Phase - I Faisalabad	Punjab	19.03.21	31.12.2027	37.30	693.10	2.39							Project
257	Japan	Loan	PK-P57	East-West Road Rakhi Gaji-Bewata Improvement Project (N70)	NHA	03.05.2008	24.10.2023	113.27	250.00	0.86	981.60	3.55	40.52	0.14	1,022.12	3.69	Project
258	Japan	Loan	PK-P58	Punjab Transmission line (500KV Faisalabad West)	NTDC	03.05.2008	30.04.2024	87.32	500.00	1.72							Project
259	Japan	Grant		Establishment of Business Park at Korangi Fish Harbour	Maritime Affairs Division		01.01.2026		5.00	0.02							Project
260	Japan	Grant		Establishment of cold storage & Freezing Tunnels	Maritime Affairs Division		01.01.2024		5.00	0.02							Project
261	Naya Pakistan Certificate	Loan		Naya Pakistan Certificate							86,874.04	306.26	29,156.55	101.24	116,030.59	407.49	Prog./ Budgetary Support
262	Japan	Grant		Modification of Auction Hall	Maritime Affairs Division		01.01.2024		5.00	0.02							Project
263	Korea	Loan	PAK-8-KOREA-16	National Highways N-45 (Kalkatak Chitral)	NHA	15.04.2016	28.02.2026	0.00			48.30	0.17	0.00	0.00	48.30	0.17	Project
264	Korea	Grant	KOREA-04082022	Establishment of Pak-Korea Nutrition Center (PKNC) to Improve Child and community Nutrition, Faisalabad Pakistan University of Agriculture Faisalabad (UAF) and HEC	Punjab	30.06.2021	30.06.2024	7.00			318.13	1.10	0.00	0.00	318.13	1.10	Project
265	Korea	Grant	KOREA-05112020	Capacity Building on Water Quality Monitoring and SDG 6(6.1) Reporting Ministry of Climate Change through Pakistan Council of Research in Water Resources (PCRWR)	M/o Climate Change	05.11.2020	30.06.2024	7.40			105.96	0.37	0.00	0.00	105.96	0.37	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqp.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
									PKR	US\$	July-October, 2023		November, 2023		July-November, 2023		
											PKR	US\$	PKR	US\$	PKR	US\$	
281	Saudi Arabia	Loan	12/556-SA	Construction of Infrastructure Malakand Region Project	KP	29.12.11	31.12.2024	71.95	1,586.00	5.47	49.76	0.18	0.00	0.00	49.76	0.18	Project
282	Saudi Arabia	Loan		22 MW Jagran-IV HPP	Special Areas (AJK)				50.00	0.17							Project
283	ADB	Loan		Energy Flood Assistance Project (EFAP) - Rehabilitation & Reconstruction of N- 5 from Moro to Ranipur Km. 318-404 (NBC/SBC) & 32 x Damaged Bridges (New Project)	NHA	15.12.22	30.06.26	147.75	1,300.00	4.48							Project
284	China	Grant		China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km	NHA				100.00	0.34							Project
285	Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA				100.00	0.34							Project
286	Japan	Loan		Indus Basin Irrigation System (IBIS), Automation of 7 Key sites for Discharge Monitoring	Wapda-Water				10.00	0.03							Project
287	Saudi Arabia	Loan		Chashma Right Bank Canal Project (Lift Cum Gravity) District: D.I.Khan, Khyber Pakhtoon Khawa	Wapda-Water				10.00	0.03							Project
288	ADB	Loan		Umbrella PC-1 of the Flood Protection Sector Project (FPSP-III)	Wapda-Water				9,000.00	31.03							Project
289	IsDB	Loan		Kachhi Canal Project restoration of Flood Damages 2022 (RD 0+000 to RD 1005+000)	Wapda-Water				1,000.00	3.45							Project
290	USA	Grant	391-DOH-STC-001	Strengthening Technical Capacity of DOH, Sindh	Sindh	17.05.2019	30.09.2023	1.00			2.41	0.01	0.00	0.00	2.41	0.01	Project
291	USA	Grant	391-AAG-011-03	Tarbela Dam Repair and Maintenance	Wapda-Water	22.09.2015	30.10.2023	25.00	122.00	0.42	202.54	0.70	0.00	0.00	202.54	0.70	Project
292	USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.2013	30.09.2024	23.10	300.00	1.03	61.71	0.22	28.15	0.10	89.86	0.31	Project
293	USA	Grant	DG/MSDP/KP:01	KP Municipal Service Programme	KP	09.02.2012	30.09.2023	55.00	603.20	2.08	33.65	0.12	0.00	0.00	33.65	0.12	Project
294	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	M/o National Health & Services	04.11.2018	30.12.2023	7.25	80.00	0.28	48.93	0.17	0.00	0.00	48.93	0.17	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqp.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
											July-October, 2023		November, 2023		July-November, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
295	USA	Grant	PEPA-KPK-DEC10	KP Reconstruction Program	KP	23.12.2010	30.09.2024	100.26	238.50	0.82	820.28	2.88	0.00	0.00	820.28	2.88	Project
296	USA	Grant	US-Municipal-12	Municipal Services Delivery	Sindh	09.02.2012	30.09.2024	116.77	1,737.00	5.99	109.72	0.38	7.28	0.03	117.00	0.41	Project
297	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.2011	30.09.2024	81.00	693.96	2.39	683.20	2.42	118.13	0.41	801.34	2.83	Project
298	USA	Grant	391-013	FATA Infrastructure Program	FATA	26.02.2010	30.09.2025	504.00			775.36	2.69	480.03	1.68	1,255.40	4.37	Project
299	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Up gradation Project	Wapda-Water	06.03.2014	30.09.2024	150.00	1,200.00	4.14	1,253.19	4.50	1,230.25	4.35	2,483.44	8.85	Project
300	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	18.02.2015	30.09.2024	12.87	559.00	1.93	15.08	0.05	37.36	0.13	52.44	0.19	Project
301	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir) (Stage-I)	Wapda-Water	14.11.2017	30.09.2024	81.00	500.00	1.72	292.13	0.97	441.63	1.55	733.77	2.51	Project
302	Korea	Loan		Pakistan- Korea Joint Program on Certified Seed Potato Production System	M/o National Food Security				45.82	0.16							Project
303	Italy	Grant		Professional Capacity Building in Agriculture (TVETA - National reforms program)	M/o National Food Security				100.00	0.34							Project
304	IsDB	Loan		National Multi-Sectoral Nutrition Programme to Reduce Stunting and other Forms of Malnutrition	M/o Planning, Development & SI				500.00	1.72							Project
305	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	12.02.2019	30.06.2023	0.96	230.00	0.79							Project
Note: Provisional disbursements of foreign economic assistance as per information recorded as on 13.12.2023									5,109,556.18	17,619.16	1,075,770.45	3,869.49	118,659.71	415.99	1,194,430.16	4,285.47	