



Monthly Report

Foreign Economic Assistance

February, 2024

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(US\$ Million)

| Group | Development Partners | Grant | | | | Loan | | | | Total | | | |
|----------------------------------------|-----------------------------|---------------|-----------------------------------------|-------------------------------------|------------------------------------------|------------------|-----------------------------------------|-------------------------------------|------------------------------------------|------------------|-----------------------------------------|-------------------------------------|------------------------------------------|
| | | BE 2023-24 | Provisional Disbursement (July-January) | Provisional Disbursement (February) | Provisional Disbursement (July-February) | BE 2023-24 | Provisional Disbursement (July-January) | Provisional Disbursement (February) | Provisional Disbursement (July-February) | BE 2023-24 | Provisional Disbursement (July-January) | Provisional Disbursement (February) | Provisional Disbursement (July-February) |
| Guaranteed | CATIC | | | | | | 508.34 | 0.00 | 508.34 | | 508.34 | 0.00 | 508.34 |
| Multilateral | ADB | 14.87 | 8.69 | 0.00 | 8.69 | 2,071.54 | 611.31 | 23.62 | 634.93 | 2,086.42 | 620.00 | 23.62 | 643.62 |
| | AHIB | 2.29 | | | | 358.99 | 292.96 | 6.51 | 299.47 | 361.27 | 292.96 | 6.51 | 299.47 |
| | EIB | | | | | 0.52 | | | | 0.52 | | | |
| | EU | 5.60 | | | | | | | | 5.60 | | | |
| | IBRD | 30.95 | 5.41 | 0.00 | 5.41 | 809.41 | 123.02 | 24.49 | 147.51 | 840.36 | 128.43 | 24.49 | 152.92 |
| | IDA | 33.06 | 10.87 | 3.79 | 14.66 | 1,456.00 | 1,045.62 | 161.56 | 1,207.17 | 1,489.07 | 1,056.49 | 165.34 | 1,221.83 |
| | IFAD | 0.29 | 1.26 | 0.00 | 1.26 | 42.40 | 21.86 | 2.49 | 24.34 | 42.68 | 23.12 | 2.49 | 25.60 |
| | IsDB | | | | | 10.33 | 60.00 | 3.92 | 63.92 | 10.33 | 60.00 | 3.92 | 63.92 |
| | IsDB(Short-term) | | | | | 500.00 | 200.00 | 0.00 | 200.00 | 500.00 | 200.00 | 0.00 | 200.00 |
| | OFID | | | | | 0.34 | | | | 0.34 | | | |
| OPEC FUND | | | | | | 27.81 | 0.00 | 27.81 | | 27.81 | 0.00 | 27.81 | |
| Total: (Multilateral) | | 87.06 | 26.23 | 3.79 | 30.02 | 5,249.53 | 2,382.57 | 222.58 | 2,605.15 | 5,336.59 | 2,408.81 | 226.37 | 2,635.17 |
| Bilateral | China | 9.47 | 1.99 | 0.00 | 1.99 | 9.07 | 65.39 | 0.00 | 65.39 | 18.54 | 67.39 | 0.00 | 67.39 |
| | Denmark | | | | | 5.44 | | | | 5.44 | | | |
| | France | 0.07 | 0.52 | 0.07 | 0.59 | 90.41 | 33.54 | 2.29 | 35.83 | 90.48 | 34.06 | 2.35 | 36.42 |
| | Germany | 39.87 | 13.34 | 0.80 | 14.13 | 1.70 | 0.31 | 1.16 | 1.48 | 41.56 | 13.65 | 1.96 | 15.61 |
| | Italy | 0.34 | | | | 5.22 | | | | 5.57 | | | |
| | Japan | 53.99 | 14.87 | 0.94 | 15.81 | 2.97 | 3.74 | 0.13 | 3.87 | 56.96 | 18.62 | 1.07 | 19.69 |
| | Korea | 1.38 | 12.16 | 0.00 | 12.16 | 6.22 | 7.67 | 0.00 | 7.67 | 7.59 | 19.83 | 0.00 | 19.83 |
| | Kuwait | | | | | 1.64 | | | | 1.64 | | | |
| | Oman | 6.43 | | | | | | | | 6.43 | | | |
| | Saudi Arabia | 14.39 | | | | 12.37 | 59.05 | 0.05 | 59.10 | 26.76 | 59.05 | 0.05 | 59.10 |
| | Saudi Arabia (Oil Facility) | | | | | 600.00 | 595.18 | 0.00 | 595.18 | 600.00 | 595.18 | 0.00 | 595.18 |
| USA | 21.60 | 25.67 | 9.06 | 34.73 | | | | | 21.60 | 25.67 | 9.06 | 34.73 | |
| Total: (Bilateral) | | 147.54 | 68.56 | 10.86 | 79.42 | 735.03 | 764.90 | 3.63 | 768.53 | 882.57 | 833.45 | 14.49 | 847.95 |
| Total: (Multilateral+Bilateral) | | 234.60 | 94.79 | 14.65 | 109.44 | 5,984.56 | 3,147.47 | 226.21 | 3,373.68 | 6,219.16 | 3,242.26 | 240.86 | 3,483.12 |
| Bonds | | | | | | 1,500.00 | | | | 1,500.00 | | | |
| Commercial Banks | | | | | | 4,500.00 | | | | 4,500.00 | | | |
| IMF | | | | | | 2,400.00 | | | | 2,400.00 | | | |
| Naya Pakistan Certificate | | | | | | | 595.09 | 91.74 | 686.82 | | 595.09 | 91.74 | 686.82 |
| Time Deposit | | | | | | 3,000.00 | 2,000.00 | 0.00 | 2,000.00 | 3,000.00 | 2,000.00 | 0.00 | 2,000.00 |
| Grand Total | | 234.60 | 94.79 | 14.65 | 109.44 | 17,384.56 | 6,250.90 | 317.95 | 6,568.84 | 17,619.16 | 6,345.69 | 332.60 | 6,678.28 |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(US\$ Million)

| Kind | Purpose | Grant | | | | Loan | | | | Total | | | |
|---------------------------------|---------------------------|---------------|-----------------------------------------|-------------------------------------|------------------------------------------|------------------|-----------------------------------------|-------------------------------------|------------------------------------------|------------------|-----------------------------------------|-------------------------------------|------------------------------------------|
| | | BE 2023-24 | Provisional Disbursement (July-January) | Provisional Disbursement (February) | Provisional Disbursement (July-February) | BE 2023-24 | Provisional Disbursement (July-January) | Provisional Disbursement (February) | Provisional Disbursement (July-February) | BE 2023-24 | Provisional Disbursement (July-January) | Provisional Disbursement (February) | Provisional Disbursement (July-February) |
| Non-Project Aid | Program/Budgetary Support | 20.95 | | | | 12,246.88 | 3,390.51 | 93.45 | 3,483.96 | 12,267.83 | 3,390.51 | 93.45 | 3,483.96 |
| | DPC | | | | | 1,825.00 | 349.38 | 0.00 | 349.38 | 1,825.00 | 349.38 | 0.00 | 349.38 |
| | IsDB (Short-term) | | | | | 500.00 | 200.00 | 0.00 | 200.00 | 500.00 | 200.00 | 0.00 | 200.00 |
| | SFD (Oil Facility) | | | | | 600.00 | 595.18 | 0.00 | 595.18 | 600.00 | 595.18 | 0.00 | 595.18 |
| Total: (Non-Project Aid) | | 20.95 | - | - | - | 15,171.88 | 4,535.06 | 93.45 | 4,628.52 | 15,192.83 | 4,535.06 | 93.45 | 4,628.52 |
| Total: (Project Aid) | | 213.65 | 94.79 | 14.65 | 109.44 | 2,212.68 | 1,715.83 | 224.49 | 1,940.33 | 2,426.33 | 1,810.62 | 239.14 | 2,049.77 |
| Grand Total | | 234.60 | 94.79 | 14.65 | 109.44 | 17,384.56 | 6,250.90 | 317.95 | 6,568.84 | 17,619.16 | 6,345.69 | 332.60 | 6,678.28 |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(PKR Million)

| Kind | Purpose | Grant | | | | Loan | | | | Total | | | |
|---------------------------------|---------------------------|------------------|-----------------------------------------|-------------------------------------|------------------------------------------|---------------------|-----------------------------------------|-------------------------------------|------------------------------------------|---------------------|-----------------------------------------|-------------------------------------|------------------------------------------|
| | | BE 2023-24 | Provisional Disbursement (July-January) | Provisional Disbursement (February) | Provisional Disbursement (July-February) | BE 2023-24 | Provisional Disbursement (July-January) | Provisional Disbursement (February) | Provisional Disbursement (July-February) | BE 2023-24 | Provisional Disbursement (July-January) | Provisional Disbursement (February) | Provisional Disbursement (July-February) |
| Non-Project Aid | Program/Budgetary Support | 6,075.21 | | | | 3,551,595.57 | 949,758.44 | 26,110.18 | 975,868.61 | 3.56 | 949,758.44 | 26,110.18 | 975,868.61 |
| | DPC | | | | | 529,250.00 | 98,620.06 | 0.00 | 98,620.06 | 0.53 | 98,620.06 | 0.00 | 98,620.06 |
| | IsDB (Short-term) | | | | | 145,000.00 | 56,528.97 | 0.00 | 56,528.97 | 0.15 | 56,528.97 | 0.00 | 56,528.97 |
| | SFD (Oil Facility) | | | | | 174,000.00 | 170,073.19 | 0.00 | 170,073.19 | 0.17 | 170,073.19 | 0.00 | 170,073.19 |
| Total: (Non-Project Aid) | | 6,075.21 | 0.00 | 0.00 | 0.00 | 4,399,845.57 | 1,274,980.66 | 26,110.18 | 1,301,090.84 | 4,405,920.78 | 1,274,980.66 | 26,110.18 | 1,301,090.84 |
| Total: (Project Aid) | | 61,958.52 | 26,914.75 | 4,095.02 | 31,009.77 | 641,676.88 | 474,223.15 | 62,723.86 | 536,947.01 | 0.70 | 501,137.90 | 66,818.88 | 567,956.78 |
| Grand Total | | 68,033.73 | 26,914.75 | 4,095.02 | 31,009.77 | 5,041,522.45 | 1,749,203.82 | 88,834.04 | 1,838,037.85 | 5,109,556.18 | 1,776,118.56 | 92,929.06 | 1,869,047.62 |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|--------------------------|-------------|---------------|------------------------------------------------------------------------|---------------------------------------|--------------|--------------|--------------------------|----------|-----------------------------|----------|----------------|-------|------------------------|----------|--------------------------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 1 | CATIC | Loan | PAF | PAF | PAF | | | | | 130,130.53 | 508.34 | 0.00 | 0.00 | 130,130.53 | 508.34 | Project |
| 2 | IMF | Loan | | EFF/IMF Program | Finance Division | | | 696,000.00 | 2,400.00 | | | | | | | Prog./ Budgetary Support |
| 3 | Time Deposit | Loan | KSATD2023 | Time Deposit KSA | Finance Division | 19.06.2023 | 31.07.2023 | 580,000.00 | 2,000.00 | 555,409.80 | 2,000.00 | 0.00 | 0.00 | 555,409.80 | 2,000.00 | Prog./ Budgetary Support |
| 4 | Time Deposit | Loan | | Time Deposit UAE | Finance Division | | | 290,000.00 | 1,000.00 | | | | | | | Prog./ Budgetary Support |
| 5 | Foreign Commerical Loans | Loan | | Refinancing of Chinese Commercial Loan | Finance Division | | | 290,000.00 | 1,000.00 | | | | | | | Prog./ Budgetary Support |
| 6 | Foreign Commerical Loans | Loan | | Foreign Commercial Borrowing from International Financial Institutions | Finance Division | | | 1,015,000.00 | 3,500.00 | | | | | | | Prog./ Budgetary Support |
| 7 | Bonds | Loan | | Bonds | Finance Division | 13.07.2021 | 15.07.2021 | 435,000.00 | 1,500.00 | | | | | | | Prog./ Budgetary Support |
| 8 | IFAD | Loan | IFAD-20X-1958 | National Poverty Graduation Program | Poverty Alleviation and Social Safety | 14.11.17 | 14.11.23 | 1,951.70 | 6.73 | 1,543.01 | 5.44 | 0.00 | 0.00 | 1,543.01 | 5.44 | Prog./ Budgetary Support |
| 9 | IDA | Loan | 5973-PAK | National Social Protection Program | BISP | 30.03.2017 | 30.06.2022 | | | 0.00 | 0.00 | -952.56 | -3.42 | -952.56 | -3.42 | Prog./ Budgetary Support |
| 10 | IDA | Loan | 7348-PAK | KPK Rural Investment and Institutional Support | KP | 24.07.2023 | 30.06.2029 | | | 0.00 | 0.00 | 156.57 | 0.56 | 156.57 | 0.56 | Project |
| 11 | IDA | Loan | 6872-Pak | Spending Effectively for enhanced Development (SPEED) | KP | 30.4.21 | 30.6.26 | 22,750.00 | 78.45 | | | | | | | Prog./ Budgetary Support |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|-------|-------------|--------------|----------------------------------------------------------------------------------|----------------------------------|--------------|--------------|--------------------------|-------|-----------------------------|--------|----------------|------|------------------------|--------|--------------------------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 12 | IDA | Loan | 9076-PK | Dargai Hydro Transmission Line (Additional Financing) | NTDC | 15.10.2020 | 31.05.2024 | | | | | | | | | Project |
| 13 | IDA | Loan | 6170-PAK | Public Financing Management Accountability Support Service | Finance Division | 29.12.2017 | 31.12.2023 | | | 10,642.92 | 37.59 | 0.00 | 0.00 | 10,642.92 | 37.59 | Project |
| 14 | IDA | Loan | 7237-PAK | Sindh Integrated Health and Population Project | Sindh | 06.01.2023 | 30.06.2027 | | | 2,831.32 | 10.00 | 0.00 | 0.00 | 2,831.32 | 10.00 | Project |
| 15 | IDA | Loan | 7380-PAK-IDA | KPK Citizen Centered Service Delivery Project | KP | 19.07.2023 | 30.06.2025 | | | 1,949.10 | 6.89 | 0.00 | 0.00 | 1,949.10 | 6.89 | Project |
| 16 | IDA | Loan | 7384-PAK | Punjab Family Planning Program | Punjab | 20.09.2023 | 30.06.2027 | | | 6,056.81 | 21.25 | 0.00 | 0.00 | 6,056.81 | 21.25 | Prog./ Budgetary Support |
| 17 | IDA | Loan | 7403-PAK | Second RISE Development Policy Financing CR-A | Finance Division | 19.12.2023 | 31.12.2024 | | | 56,530.28 | 200.00 | 0.00 | 0.00 | 56,530.28 | 200.00 | Prog./ Budgetary Support |
| 18 | IDA | Loan | 7404-PAK | Second RISE Development Policy Financing CR-B | Finance Division | 19.12.2023 | 31.12.2024 | | | 42,397.71 | 150.00 | 0.00 | 0.00 | 42,397.71 | 150.00 | Prog./ Budgetary Support |
| 19 | IDA | Loan | 6855-Pak | Crisis Resilient Social Protection | BISP | 26.03.21 | 30.06.25 | 26,854.00 | 92.60 | 0.00 | 0.00 | 95.61 | 0.34 | 95.61 | 0.34 | Prog./ Budgetary Support |
| 20 | IDA | Loan | | Actions to Strengthen Performance for inclusive and responsive Education (ASPIR) | M/o Federal Education & Training | 21.08.2020 | 30.12.2024 | 250.00 | 0.86 | | | | | | | Project |
| 21 | IDA | Loan | 6737-PAK | Actions to Strengthen Performance for inclusive and responsive Education (ASPIR) | M/o Federal Education & Training | 21.08.2020 | 30.12.2024 | 8,700.00 | 30.00 | | | | | | | Prog./ Budgetary Support |
| 22 | IDA | Grant | D5640-PK | Strengthening of Institutions for Refugees | SAFRON | 26.03.2021 | 28.02.2025 | 964.00 | 3.32 | 867.31 | 3.10 | 490.69 | 1.76 | 1,357.99 | 4.86 | Project |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|-------|-------------|--------------|---------------------------------------------------------------------|--------------------------------|--------------|--------------|--------------------------|-------|-----------------------------|--------|----------------|------|------------------------|--------|--------------------------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 23 | IDA | Loan | 6545-PAK | Strengthening of Institutions for Refugees Administration (SIRA) | SAFRON | 26.3.21 | 28.2.25 | 5,800.00 | 20.00 | 2,021.91 | 7.30 | 1,326.67 | 4.75 | 3,348.58 | 12.05 | Prog./ Budgetary Support |
| 24 | IDA | Loan | 6438-PAK | Higher Education Development in Pakistan (HEDP) | HEC | 01.02.20 | 01.02.25 | 21,170.00 | 73.00 | 19,693.13 | 66.86 | 0.00 | 0.00 | 19,693.13 | 66.86 | Prog./ Budgetary Support |
| 25 | IDA | Loan | 6247-PAK | Punjab Green Development Project | Punjab | 29.05.2018 | 30.05.25 | 13,920.00 | 48.00 | 1,556.62 | 5.49 | 0.00 | 0.00 | 1,556.62 | 5.49 | Prog./ Budgetary Support |
| 26 | IDA | Loan | 6243-PAK | Punjab Cities Program | Punjab | 29.05.18 | 31.03.2025 | 7,250.00 | 25.00 | 62.26 | 0.20 | 0.00 | 0.00 | 62.26 | 0.20 | Prog./ Budgetary Support |
| 27 | ADB | Grant | 0518-PAK(EF) | Support to Public Private Partnership | Sindh | 12.09.2017 | 31.12.2024 | | | 14.09 | 0.05 | 0.00 | 0.00 | 14.09 | 0.05 | Project |
| 28 | ADB | Loan | 4406-PAK | Improved Resources Mobilization and Utilization Performance program | Finance Division | 15.12.2023 | 31.12.2024 | | | 84,901.92 | 300.00 | 0.00 | 0.00 | 84,901.92 | 300.00 | Prog./ Budgetary Support |
| 29 | ADB | Loan | 3305-PAK | Road Improvement Project | Sindh | 30.08.2016 | 31.07.2023 | | | 267.82 | 0.97 | 0.00 | 0.00 | 267.82 | 0.97 | Project |
| 30 | IDA | Loan | 6435-PAK | Pakistan Raises Revenue Project | Revenue Division | 17.06.19 | 30.06.24 | 14,210.00 | 49.00 | 3,874.64 | 13.70 | 0.00 | 0.00 | 3,874.64 | 13.70 | Prog./ Budgetary Support |
| 31 | IDA | Loan | 7254-PAK | Sindh Water Sector Agriculture & Transformation Project (SWAT) | Sindh | 06.01.2023 | 13.12.2028 | 560.00 | 1.93 | 11,348.62 | 40.00 | 0.00 | 0.00 | 11,348.62 | 40.00 | Project |
| 32 | IDA | Loan | 6590-PK | Pandemic Response Effectiveness in Pakistan | M/o National Health & Services | 03.04.2020 | 30.06.2023 | 3,198.70 | 11.03 | -1,396.90 | -4.99 | 0.00 | 0.00 | -1,396.90 | -4.99 | Project |
| 33 | IDA | Loan | 5604-PAK | Irrigation, Agriculture Products Enhancement Project | Sindh | 09.07.2015 | 30.09.2023 | | | -2.84 | -0.01 | 0.00 | 0.00 | -2.84 | -0.01 | Project |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|-------|-------------|------------|--------------------------------------------------------------------------|----------------------------------|--------------|--------------|--------------------------|--------|-----------------------------|-------|----------------|------|------------------------|-------|--------------------------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 34 | IDA | Loan | 6757-PK | Actions to Strengthen Performance for Inclusive and Responsive Education | M/o Federal Education & Training | 21.08.2020 | 31.12.2024 | | | 161.69 | 0.57 | 0.00 | 0.00 | 161.69 | 0.57 | Project |
| 35 | IDA | Loan | 6421-PAK | KP Revenue Mobilization and Resource Management Program PFR | KP | 17.06.19 | 31.12.2024 | 1,450.00 | 5.00 | 0.77 | 0.00 | 0.00 | 0.00 | 0.77 | 0.00 | Prog./ Budgetary Support |
| 36 | IDA | Loan | 7045-PAK | Additional Financing for Pakistan Housing Finance Project | Finance Division | | 30.06.2026 | 10,150.00 | 35.00 | | | | | | | Prog./ Budgetary Support |
| 37 | IDA | Grant | 6790-PAK | Baluchistan Human Capital Investment Project | Balochistan | 29.03.2021 | 30.06.2025 | | | 674.63 | 2.25 | 568.10 | 2.03 | 1,242.72 | 4.29 | Project |
| 38 | IDA | Loan | 7043-PAK | Punjab Affordable Housing Program | Punjab | 10.12.2022 | 30.06.2027 | 6,554.00 | 22.60 | 1,824.68 | 6.46 | 13.32 | 0.05 | 1,838.00 | 6.51 | Prog./ Budgetary Support |
| 39 | IBRD | Grant | TF-C1749 | KPK Citizen Center Service-1 | KP | 19.07.2023 | 30.09.2023 | | | 297.73 | 1.00 | 0.00 | 0.00 | 297.73 | 1.00 | Project |
| 40 | IBRD | Grant | TF-C1750 | KPK Citizen Center Service-2 | KP | 19.07.2023 | 30.09.2023 | | | 883.28 | 3.00 | 0.00 | 0.00 | 883.28 | 3.00 | Project |
| 41 | IBRD | Loan | 9170-PK | Punjab Resource Improvement & Digital Effeteness Program (PRIDE) | Punjab | 17.12.2020 | 25.08.25 | 14,210.00 | 49.00 | 2,490.82 | 8.72 | 0.00 | 0.00 | 2,490.82 | 8.72 | Prog./ Budgetary Support |
| 42 | IBRD | Loan | 9155-PAK | Resilient Institution for Sustainable Economy (RISE-II) | Finance Division | | | 130,500.00 | 450.00 | | | | | | | DPC |
| 43 | IBRD | Loan | 8809-PAK | Punjab Agriculture & Rural Transformation | Punjab | 02.02.18 | 30.06.24 | 4,930.00 | 17.00 | 2,828.75 | 10.00 | 0.00 | 0.00 | 2,828.75 | 10.00 | Prog./ Budgetary Support |
| 44 | AiIB | Loan | L0429A-PAK | Resilient Institution for Sustainable Economy (RISE-II) | Finance Division | | | 72,500.00 | 250.00 | | | | | | | DPC |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|-------------------|-------------|---------------|------------------------------------------------------------------|------------------|--------------|--------------|--------------------------|--------|-----------------------------|--------|----------------|------|------------------------|--------|--------------------------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 45 | AiIB | Loan | AiIB-L0526A | Second Resilient Institution for Sustainable Economy (RISE-II) | Finance Division | 21.12.2023 | 31.12.2024 | | | 70,354.92 | 249.38 | 0.00 | 0.00 | 70,354.92 | 249.38 | DPC |
| 46 | ADB | Loan | | Domestic Resource Mobilization (DRM) Program SP1 | Finance Division | | | 87,000.00 | 300.00 | | | | | | | DPC |
| 47 | ADB | Loan | | PPP Support Program SP1 | Finance Division | | | 50,750.00 | 175.00 | | | | | | | DPC |
| 48 | ADB | Loan | 4427-PAK | Women Inclusive Finance SDP | Finance Division | 15.12.2023 | 31.12.2024 | 72,500.00 | 250.00 | 28,265.14 | 100.00 | 0.00 | 0.00 | 28,265.14 | 100.00 | DPC |
| 49 | ADB | Loan | 4278-PAK(COL) | Improving Workforce Readiness in Punjab Project | Punjab | 15.12.2022 | 31.12.2028 | 4,930.00 | 17.00 | 0.00 | 0.00 | 1,419.08 | 5.08 | 1,419.08 | 5.08 | Project |
| 50 | ADB | Loan | 6048-PAK(COL) | Naulong Water Resources Development Project | Wapda-Water | 15.12.2022 | 31.12.2025 | | | 0.00 | 0.00 | 83.95 | 0.30 | 83.95 | 0.30 | Project |
| 51 | ADB | Loan | 3476-PAK | Access to Clean Energy | Punjab | 07.05.2017 | 31.12.2024 | 1,928.50 | 6.65 | | | | | | | Prog./ Budgetary Support |
| 52 | ADB | Loan | 3476-PAK | Access to Clean Energy (Polarization of 8000 Schools & 187 BHU's | KP | 07.02.17 | 31.12.24 | 4,060.00 | 14.00 | | | | | | | Prog./ Budgetary Support |
| 53 | ADB | Loan | 4159-PAK | Energy Sector Program Loan-III | Finance Division | | | 116,000.00 | 400.00 | | | | | | | DPC |
| 54 | ADB | Loan | 4154-PAK | Integrated Social Protection Development Project | BISP | 22.12.2021 | 30.06.26 | 63,177.37 | 217.85 | | | | | | | Prog./ Budgetary Support |
| 55 | IsDB (Short-term) | Loan | PAK-0209 | IsDB Short-term Credit - Oil Finance (ITFC) | Finance Division | 12.08.2022 | 24.08.2023 | 145,000.00 | 500.00 | | | | | | | IsDB (Short-term) |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|-----------------------------|-------------|----------------|---------------------------------------------------------------------------------------------------|------------------|--------------|--------------|--------------------------|--------|-----------------------------|--------|----------------|------|------------------------|--------|--------------------------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 56 | Saudi Arabia (Oil Facility) | Loan | F-PAK-1351-149 | Import of Saudi Goods (Petrol) Project | Finance Division | 12.01.2023 | 12.10.2023 | 174,000.00 | 600.00 | 170,073.19 | 595.18 | 0.00 | 0.00 | 170,073.19 | 595.18 | SFD (Oil Facility) |
| 57 | IDA | Loan | | Getting Results: Action, Delivery of Quality Education Services (GRADES) | Punjab | | | 4,640.00 | 16.00 | | | | | | | Prog./ Budgetary Support |
| 58 | ADB | Grant | 9903-PAK | Kurram Tangi Dam Project (Stage-II) Updation of Feasibility Study and detailed Engineering Design | Wapda-Water | 12.12.2019 | 31.01.2023 | 25.00 | 0.09 | | | | | | | Project |
| 59 | ADB | Loan | 6041-PAK | PRF Kurram Tangi Integrated Water Resource Development Project | Wapda-Water | 22.12.2021 | 30.06.2025 | 25.00 | 0.09 | | | | | | | Project |
| 60 | ADB | Grant | 597-PAK | High Level Technology Fund | Balochistan | 05.01.2019 | 31.03.2024 | 580.00 | 2.00 | 290.77 | 1.04 | 0.00 | 0.00 | 290.77 | 1.04 | Project |
| 61 | ADB | Loan | 4279 | Emergency Flood Assistance Baluchistan (Irrigation component) | Balochistan | 15.12.2022 | 30.06.2026 | 4,350.00 | 15.00 | | | | | | | Project |
| 62 | ADB | Loan | 3700-PAK(COL) | Baluchistan Water Resource Development | Balochistan | 05.01.2019 | 30.06.2026 | 7,250.00 | 25.00 | 2,181.85 | 7.57 | 0.00 | 0.00 | 2,181.85 | 7.57 | Project |
| 63 | ADB | Loan | 3473-PAK | National Disaster Risk Management fund. | NDRMF | 02.12.16 | 29.02.24 | 5,138.80 | 17.72 | | | | | | | Project |
| 64 | ADB | Grant | 0578-PAK(EF) | Second Power Tranche Enhancement Investment PP-3 | NTDC | 13.12.2018 | 31.12.2023 | 1,131.00 | 3.90 | 5.24 | 0.02 | 0.00 | 0.00 | 5.24 | 0.02 | Project |
| 65 | ADB | Loan | 3474-PAK(SF) | National Disaster Risk Management fund. | NDRMF | 02.12.16 | 29.02.24 | 2,302.60 | 7.94 | 798.71 | 2.77 | 0.00 | 0.00 | 798.71 | 2.77 | Project |
| 66 | ADB | Grant | 639 | National Disaster Risk Management Fund | NDRMF | 22.03.19 | 29.02.24 | 185.60 | 0.64 | 24.44 | 0.09 | 0.00 | 0.00 | 24.44 | 0.09 | Project |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|-------|-------------|---------------|-------------------------------------------------------------------------------------|------------------|--------------|--------------|--------------------------|-------|-----------------------------|-------|----------------|------|------------------------|-------|---------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 67 | ADB | Grant | 0701-PAK(EF) | Emergency Assistance for Fighting COVID-19 | NDRMF | 06.05.22 | 29.02.24 | 1,386.20 | 4.78 | 758.19 | 2.63 | 0.00 | 0.00 | 758.19 | 2.63 | Project |
| 68 | ADB | Loan | 3837-PAK | Social Protection Development. Project-Additional | BISP | 11.10.19 | 31.03.25 | 2,003.90 | 6.91 | 114.74 | 0.40 | 81.38 | 0.29 | 196.12 | 0.70 | Project |
| 69 | ADB | Loan | 3845-PAK(COL) | Sindh Secondary Education Improvement | Sindh | 19.06.2020 | 30.06.2026 | 3,843.33 | 13.25 | 882.82 | 3.15 | 0.00 | 0.00 | 882.82 | 3.15 | Project |
| 70 | ADB | Loan | 3601-PAK | KP Provincial Roads Rehabilitation Project | KP | 14.03.18 | 30.06.24 | 3,450.00 | 11.90 | 774.35 | 2.74 | 0.00 | 0.00 | 774.35 | 2.74 | Project |
| 71 | ADB | Loan | 3470-PAK | Detailed Design and Construction of Pehur High Level Canal Extension District Swabi | KP | 09.06.17 | 30.06.23 | 2,000.00 | 6.90 | 1,744.61 | 6.11 | 62.62 | 0.22 | 1,807.23 | 6.33 | Project |
| 72 | ADB | Grant | 0844-PAK | Flood Emergency Response Project (PAK22) | Finance Division | 16.09.2022 | 15.09.2023 | | | 775.20 | 2.80 | 0.00 | 0.00 | 775.20 | 2.80 | Project |
| 73 | ADB | Loan | 3329-PAK(SF) | Second Power Distribution Enhancement Investment Program (PR-I) | Wapda-Power | 19.11.2016 | 30.06.2024 | | | 113.50 | 0.40 | 0.00 | 0.00 | 113.50 | 0.40 | Project |
| 74 | ADB | Grant | PAK-0816 | KP Cities Improvement Project | KP | 15.12.21 | 30.06.28 | 290.00 | 1.00 | 206.91 | 0.72 | 0.00 | 0.00 | 206.91 | 0.72 | Project |
| 75 | ADB | Loan | 3345-PAK(SF) | Central Asian Region Economic Cooperation | Revenue Division | 26.10.2016 | 30.12.2023 | 11,890.00 | 41.00 | 4,849.74 | 17.04 | 438.51 | 1.57 | 5,288.24 | 18.61 | Project |
| 76 | ADB | Loan | 4222-PAK(COL) | KP Health System Strengthening | KP | 04.11.2022 | 30.06.2026 | 7,250.00 | 25.00 | | | | | | | Project |
| 77 | ADB | Grant | 6049-PAK(COL) | KPK Water Resource Management (PRF) | KP | 15.12.2022 | 30.06.2025 | 162.00 | 0.56 | 126.91 | 0.46 | 0.00 | 0.00 | 126.91 | 0.46 | Project |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|-------|-------------|----------------|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------|--------------|--------------------------|-------|-----------------------------|-------|----------------|------|------------------------|-------|---------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 78 | ADB | Loan | 6042-PAK | KP Cities Improvement Project PRF-II | KP | 15.12.21 | 31.12.25 | 580.00 | 2.00 | 113.74 | 0.40 | 0.00 | 0.00 | 113.74 | 0.40 | Project |
| 79 | ADB | Loan | 6015-PAK | KP Cities Improvement Project (PRF-I) | KP | 29.03.2019 | 28.02.2024 | 290.00 | 1.00 | | | | | | | Project |
| 80 | ADB | Grant | PAK-6016(EF) | KP Cities Improvement Project (PRF-I) | KP | 29.03.19 | 28.08.24 | 2.90 | 0.01 | 2.43 | 0.01 | 0.00 | 0.00 | 2.43 | 0.01 | Project |
| 81 | ADB | Loan | 4160-PAK | KP Cities Improvement Project | KP | 15.12.21 | 31.12.25 | 13,050.00 | 45.00 | 3,853.73 | 13.71 | 0.00 | 0.00 | 3,853.73 | 13.71 | Project |
| 82 | ADB | Loan | 4099-PAK | Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor. | NHA | 22.12.21 | 31.12.25 | 3,000.00 | 10.34 | 280.00 | 0.99 | 0.00 | 0.00 | 280.00 | 0.99 | Project |
| 83 | ADB | Loan | 4057-PAK | Balakot Hydro Power Development Project | KP | 21.05.2021 | 31.12.2027 | 6,043.60 | 20.84 | 1,169.23 | 4.04 | 80.96 | 0.29 | 1,250.19 | 4.33 | Project |
| 84 | ADB | Loan | 4096-PAK(COL) | COVid-19 Vaccine Support Project | M/o National Health & Services | 06.08.2021 | 31.12.2023 | | | 7.66 | 0.03 | 0.00 | 0.00 | 7.66 | 0.03 | Project |
| 85 | ADB | Loan | 3090-PAK | Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro | JPCL | 12.02.14 | 30.06.24 | 3,000.00 | 10.34 | 1,424.98 | 5.02 | 382.38 | 1.37 | 1,807.36 | 6.40 | Project |
| 86 | ADB | Loan | 3092-PAK(SF) | Jamshoro Power Generation Project | JPCL | 12.02.2014 | 30.06.2024 | 812.00 | 2.80 | 261.55 | 0.92 | 25.75 | 0.09 | 287.30 | 1.02 | Project |
| 87 | ADB | Loan | 3419-PAK (MOL) | MFF-II Power Transmission enhancement investment Tranch-I | NTDC | 29.11.2016 | 30.06.2023 | 200.00 | 0.69 | 1,084.29 | 3.82 | 0.00 | 0.00 | 1,084.29 | 3.82 | Project |
| 88 | ADB | Loan | 3577-PAK | MFF-II Power Transmission Enhancement Investment Program Tranch-I I (Mirpur Khas, DI Khan - Zhob) SCADA System, Guddu-Uch-Sibi) | NTDC | 20.03.2018 | 31.12.2024 | 967.00 | 3.33 | 8,262.19 | 29.01 | 560.68 | 2.02 | 8,822.87 | 31.03 | Project |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|-------|-------------|----------------|-----------------------------------------------------------------------------------------------------------|------------------|--------------|--------------|--------------------------|-------|-----------------------------|-------|----------------|------|------------------------|-------|---------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 89 | ADB | Loan | 3160-PAK(SF) | Trimmu, Punjad and Islam Improvement Project | Punjab | 05.12.14 | 31.12.23 | 754.00 | 2.60 | 981.70 | 3.46 | 84.89 | 0.30 | 1,066.59 | 3.76 | Project |
| 90 | ADB | Loan | 3239-PAK(SF) | FATA Water Resource Development Project | FATA | 17.04.2015 | 31.07.2023 | | | 19.77 | 0.07 | 0.00 | 0.00 | 19.77 | 0.07 | Project |
| 91 | ADB | Loan | 3159-PAK | Trimmu & Punjn and Islam Improvement Project | Punjab | 05.12.14 | 31.12.26 | 725.00 | 2.50 | 604.47 | 2.13 | 192.01 | 0.69 | 796.48 | 2.83 | Project |
| 92 | ADB | Loan | 3562-PAK | Punjab Intermediate Cities Improvement Investment program | Punjab | 18.12.17 | 31.12.2025 | 11,220.10 | 38.69 | 4,830.04 | 16.99 | 0.00 | 0.00 | 4,830.04 | 16.99 | Project |
| 93 | ADB | Loan | 3344-PAK | Development of Integrated Transit Management System under ADB regional Improvement Border Service Project | Revenue Division | 26.10.16 | 30.12.23 | 100.00 | 0.34 | 377.63 | 1.32 | 31.80 | 0.11 | 409.43 | 1.43 | Project |
| 94 | ADB | Loan | 4279-PAK (COL) | Emergency Flood Assistance Baluchistan (Irrigation component) | Sindh | 15.12.2022 | 15.12.2026 | 20,300.00 | 70.00 | 7,001.74 | 24.50 | 537.33 | 1.92 | 7,539.07 | 26.43 | Project |
| 95 | IDA | Loan | 7237 | Sindh Integrated Health & Population Project | Sindh | 06.01.2023 | 30.06.2027 | 18,346.16 | 63.26 | | | | | | | Project |
| 96 | IDA | Loan | 7255-PAK | Sindh Water Sector Agriculture & Transformation Project (SWAT) | Sindh | 06.01.2023 | 13.12.2028 | 8,000.00 | 27.59 | 375.59 | 1.23 | 0.00 | 0.00 | 375.59 | 1.23 | Project |
| 97 | IDA | Loan | 7229-PAK | Strengthening Social Protection Delivery System.(WB) | Sindh | 06.01.2023 | 31.12.2027 | 14,612.04 | 50.39 | 0.00 | 0.00 | 1,396.63 | 5.00 | 1,396.63 | 5.00 | Project |
| 98 | ADB | Loan | 8367-PAK | Karachi Bus Rapid Transit Facility-Red Line (GCF Loan) | Sindh | 19.06.2020 | 30.06.2024 | 2,245.89 | 7.74 | | | | | | | Project |
| 99 | Japan | Grant | JAPAN-2160410 | Improvement for Equipment for Exhibition Taxila Museum | Punjab | 10.02.2023 | 31.03.2026 | | | 0.00 | 0.00 | 13.77 | 0.05 | 13.77 | 0.05 | Project |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|--------|-------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------|--------------|--------------------------|-------|-----------------------------|------|----------------|------|------------------------|------|---------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 133 | ADB | Loan | 6048-PAK | Naulong Storage Dam Project (PRF) | Wapda-Water | 15.12.2022 | 31.12.2025 | 10.00 | 0.03 | | | | | | | Project |
| 134 | ADB | Loan | 6027-PAK(COL) | Punjab Water Resource Management Project | Punjab | 30.04.2020 | 30.06.2025 | 466.03 | 1.61 | 100.74 | 0.36 | 0.00 | 0.00 | 100.74 | 0.36 | Project |
| 135 | ADB | Loan | 6029-PAK | Punjab Urban Development Project (RRF) | Punjab | 28.04.2020 | 30.06.2025 | 1,513.80 | 5.22 | 596.92 | 2.08 | 2.94 | 0.01 | 599.85 | 2.09 | Project |
| 136 | ADB | Loan | | Covid-19 Vaccine Support Project under Asia Pacific Vaccine Access Facility | M/o National Health & Services | 06.08.2021 | 31.12.2023 | 2,000.00 | 6.90 | | | | | | | Project |
| 137 | ADB | Loan | | Power Transmission stretching enhancement Project (Larkana, Mustang, Suki Kanari and Mohmand Dam) | NTDC | | | 2,820.00 | 9.72 | | | | | | | Project |
| 138 | France | Loan | | Up gradation of Existing 220kV Vehari Sub-Station , Arifwala and Sialkot | NTDC | | | 120.00 | 0.41 | | | | | | | Project |
| 139 | France | Grant | CPK-1031-02-R | Warsak Rehabilitation Hydropower Project | Wapda-Power | 22.09.2015 | 28.06.2025 | 20.00 | 0.07 | 135.98 | 0.49 | 18.96 | 0.07 | 154.94 | 0.55 | Project |
| 140 | France | Grant | CPK-1039-02-Z | Sustainable Energy Sector Reforms (PPIB) | Power Division | 11.02.2020 | 31.03.2025 | | | 9.20 | 0.03 | 0.00 | 0.00 | 9.20 | 0.03 | Project |
| 141 | ADB | Loan | | Construction of Rajanpur-DG Khan as a 4-lane Highway (ADB) | NHA | | | 1,000.00 | 3.45 | | | | | | | Project |
| 142 | ADB | Loan | 4271-PAK | Second Power Transmission Enhancement Investment Program (Dharki-Rahim Yar Khan-Bahawalpur, Extension and Augmentation of Grid Station Jamrud (Tranch-IV) | NTDC | 15.12.2022 | 23.08.2026 | 5,935.00 | 20.47 | | | | | | | Project |
| 143 | AiIB | Loan | AiIB-S0074A | Lahore Water and Waste Water Management Project | Punjab | 07.09.2022 | 07.03.2024 | 197.20 | 0.68 | 177.67 | 0.64 | 0.00 | 0.00 | 177.67 | 0.64 | Project |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|-------|-------------|---------------|-----------------------------------------------------------------------|-------------------------------------|--------------|--------------|--------------------------|-------|-----------------------------|-------|----------------|------|------------------------|-------|---------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 144 | AIIB | Loan | AIB-0162A | Karachi Bus Rapid Transport (Red Line) | Sindh | 24.02.2021 | 30.06.2024 | 4,647.70 | 16.03 | 630.82 | 2.24 | 0.00 | 0.00 | 630.82 | 2.24 | Project |
| 145 | AIIB | Loan | L0214A | KP Cities Improvement Project | KP | 11.04.2022 | 30.06.2028 | 11,020.00 | 38.00 | 4,059.92 | 14.14 | 0.00 | 0.00 | 4,059.92 | 14.14 | Project |
| 146 | AIIB | Loan | L0339A | Balakot Hydro Power Development Project | KP | 27.09.2021 | 30.09.2028 | 7,685.00 | 26.50 | 1,263.20 | 4.44 | 0.00 | 0.00 | 1,263.20 | 4.44 | Project |
| 147 | AIIB | Loan | LN0005-PAK | Tarbela 5th Extension HP (1410 MW) Project Sawabi | Wapda-Water | 11.08.17 | 30.06.25 | 941.00 | 3.24 | 6,366.12 | 22.12 | 1,806.35 | 6.51 | 8,172.47 | 28.63 | Project |
| 148 | AIIB | Loan | | Sewerage Scheme for Larech Colony to Gulshan-e-Ravi (Phase-I) | Punjab | | 31.12.2027 | 2,755.00 | 9.50 | | | | | | | Project |
| 149 | AIIB | Loan | L0082A | Karachi Water & Sewerage Services Improvement Project (WB Co-finance) | Sindh | 11.12.2019 | 30.06.2025 | 4,350.00 | 15.00 | | | | | | | Project |
| 150 | AIIB | Grant | 0649-PAK(EF) | Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance) Grant | Sindh | 24.02.2021 | 13.04.2021 | 662.77 | 2.29 | | | | | | | Project |
| 151 | AIIB | Loan | | 220KV Head Faqiran G/S along with allied/L | NTDC | | | 10.00 | 0.03 | | | | | | | Project |
| 152 | China | Grant | | Establishment of New Generation Geodetic Datum of Pakistan | Defence Division Survey of Pakistan | 09.5.17 | 30.6.25 | 5.00 | 0.02 | | | | | | | Project |
| 153 | China | Grant | CHINA-17-FATA | FATA School Project | FATA | 13.08.2017 | 31.12.2023 | | | 571.19 | 1.99 | 0.00 | 0.00 | 571.19 | 1.99 | Project |
| 154 | China | Loan | BCL-CPEC-2016 | Construction of Havelian-Thakot KKH-Phase-II | NHA | 28.04.2016 | 15.08.2023 | 300.00 | 1.03 | 9,375.17 | 33.14 | 0.00 | 0.00 | 9,375.17 | 33.14 | Project |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|---------|-------------|-----------------|-----------------------------------------------------------------------------------------------------------------------|------------------------------------------|--------------|--------------|--------------------------|-------|-----------------------------|-------|----------------|------|------------------------|-------|---------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 155 | China | Loan | BCL-16MWAY-CPEC | Peshawar Karachi Motorway (PKM) Project Construction of Sukkur- Multan Section (392 km) (Revised) | NHA | 28.04.16 | 15.08.23 | 500.00 | 1.72 | 7,047.66 | 25.20 | 0.00 | 0.00 | 7,047.66 | 25.20 | Project |
| 156 | China | Loan | | Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-1) and Establishment of Dry port near Havelian (2018-2022) | Railways Division | | | 100.00 | 0.34 | | | | | | | Project |
| 157 | China | Loan | | Pakistan Multi Mission Satellite (Pak Sat. MM1) | Suparco | 16.12.2020 | 30.10.2023 | 1,230.89 | 4.24 | | | | | | | Project |
| 158 | China | Loan | | Establishment Pakistan Space Center (PSC) | Suparco | 21.01.2022 | 30.06.2026 | 500.00 | 1.72 | | | | | | | Project |
| 159 | China | Grant | | PTV Territorial Digitalization of DTMB Through Grant in Aid | Ministry of Information and Broadcasting | 02.01.2022 | 15.02.2024 | 50.00 | 0.17 | | | | | | | Project |
| 160 | China | Loan | BC-OLL-2015 | Orange Line Lahore Buyers Credit | Punjab | 21.12.2015 | 16.11.2023 | | | 2,000.90 | 7.05 | 0.00 | 0.00 | 2,000.90 | 7.05 | Project |
| 161 | China | Grant | | Reconstruction and Rehabilitation of fully damaged schools in Bara District Khyber | KP | 10.02.2020 | 31.12.2023 | 2,590.00 | 8.93 | | | | | | | Project |
| 162 | Denmark | Loan | | Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA) | Punjab | | | 1,577.60 | 5.44 | | | | | | | Project |
| 163 | EIB | Loan | EIB-0579-2015 | Warsak HPP (Rehabilitation Phase-II) | Wapda-Water | 16.11.15 | 31.12.25 | 150.00 | 0.52 | | | | | | | Project |
| 164 | EU | Grant | EU-2017/039280 | Growth for Rural Advancement and Sustainable Progress (GRASP) | Balochistan | 30.06.2019 | 31.12.2024 | 1,624.00 | 5.60 | | | | | | | Project |
| 165 | France | Loan | CPK-1051-01 | Construction of Karachi Bus Rapid Transit (BRT) (Red Line) | Sindh | 15.03.2021 | 15.09.2025 | 4,887.70 | 16.85 | 666.42 | 2.35 | 0.00 | 0.00 | 666.42 | 2.35 | Project |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|---------|-------------|----------------|------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------|--------------|--------------------------|------|-----------------------------|------|----------------|------|------------------------|------|---------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 177 | France | Loan | | AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB) | Power Division | | | 112.00 | 0.39 | | | | | | | Project |
| 178 | Germany | Loan | BMZ-201565092 | Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters (Revised) | NTDC | 27.07.2020 | 31.12.2024 | 100.00 | 0.34 | | | | | | | Project |
| 179 | Germany | Grant | 201967702 | Self Employment of Women in Private Health Sector | Health, KP & Punjab | 10.10.2020 | 31.12.2024 | | | 117.05 | 0.42 | 0.00 | 0.00 | 117.05 | 0.42 | Project |
| 180 | Germany | Grant | 202268407 | Social Protection for Health (Phase-I, II &III) | BISP | 10.03.2023 | 31.12.2028 | | | 528.81 | 1.85 | 0.00 | 0.00 | 528.81 | 1.85 | Project |
| 181 | Germany | Grant | 202368363 | German Contribution to Pakistan Recovery, Rehabilitation and Reconstruction Framework | Health & Provinces | 12.12.2023 | 31.12.2028 | | | 1,350.24 | 4.83 | 0.00 | 0.00 | 1,350.24 | 4.83 | Project |
| 182 | Germany | Grant | 201366228-A | Health Financing (voucher sys) | M/o National Health & Services | 04.02.2020 | 30.12.2025 | | | 26.29 | 0.09 | 0.00 | 0.00 | 26.29 | 0.09 | Project |
| 183 | Germany | Grant | GERM-2012 | Hydropower and Renewable Energy in KPK | KP | 22.06.2012 | 31.12.2023 | | | 12.28 | 0.04 | 0.00 | 0.00 | 12.28 | 0.04 | Project |
| 184 | Germany | Loan | BMZ 2009 67364 | Harpo Hydropower Project | Wapda-Water | 24.12.2013 | 30.12.2023 | 25.00 | 0.09 | | | | | | | Project |
| 185 | Germany | Grant | 10226 | Reconstruction of Health Infrastructure in AJK Phase-I | Special Areas (AJK) | 29.09.2006 | 31.12.2023 | | | 19.70 | 0.07 | 13.69 | 0.05 | 33.39 | 0.12 | Project |
| 186 | Germany | Grant | 201366228 | Social Health Protection(P-II) | Special Areas (GB) | 25.07.2019 | 03.01.2024 | 263.90 | 0.91 | | | | | | | Project |
| 187 | Germany | Grant | 201567486 | Livelihood Support Program Phase-II | PPAF | 18.08.2017 | 31.12.2026 | 1,450.00 | 5.00 | 253.62 | 0.91 | 15.31 | 0.05 | 268.92 | 0.97 | Project |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|---------|-------------|----------------------|------------------------------------------------------|--------------------------------|--------------|--------------|--------------------------|-------|-----------------------------|------|----------------|------|------------------------|------|---------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 188 | Germany | Grant | 201365675-GERM | Regional Infrastructure Fund | KP | 9.6.2015 | 30.6.2024 | 1,278.00 | 4.41 | | | | | | | Project |
| 189 | Germany | Grant | 201967694 | Billion Tree Forestation Project | KP | 28.12.2021 | 30.06.2027 | 790.00 | 2.72 | 60.67 | 0.22 | 30.19 | 0.11 | 90.86 | 0.32 | Project |
| 190 | Germany | Grant | SBTP-2016-GERM | Safe Blood Transfusion Program Phase-II | M/o National Health & Services | 29.03.2016 | 31.08.2023 | | | 183.47 | 0.60 | 0.00 | 0.00 | 183.47 | 0.60 | Project |
| 191 | Germany | Grant | 201366228-B | Health Financing (voucher) | M/o National Health & Services | 04.02.2020 | 30.12.2025 | | | | | | | | | Project |
| 192 | Germany | Grant | BMZ-201867068 | Development of Hydropower & Renewable Energy HRE-II | Sindh | 13.12.2019 | 13.12.2034 | | | 157.88 | 0.57 | 163.03 | 0.58 | 320.90 | 1.15 | Project |
| 193 | Germany | Grant | 10268 | Social Health Protection Initiatives (Phase-II) | KP | 1.1.2016 | 30.06.2023 | 2,751.00 | 9.49 | 163.52 | 0.59 | 0.00 | 0.00 | 163.52 | 0.59 | Project |
| 194 | Germany | Grant | | Development of Hydropower & Renewable Energy HRE-II | Special Areas (GB) | 24.06.21 | 31.12.25 | 3,742.00 | 12.90 | | | | | | | Project |
| 195 | Germany | Grant | 10269 | Social Health Protection (P-I) | Special Areas (GB) | 04.09.2014 | 31.12.2023 | 5.00 | 0.02 | 6.06 | 0.02 | 0.00 | 0.00 | 6.06 | 0.02 | Project |
| 196 | Germany | Loan | 201165745-GERM | Warsak Hydro Power Project (Rehabilitation Phase-II) | Wapda-Water | 21.09.2015 | 31.12.2026 | 150.00 | 0.52 | 88.15 | 0.31 | 325.15 | 1.16 | 413.30 | 1.48 | Project |
| 197 | Germany | Loan | GERM-1 SA 2002669999 | Keyal Khwar Hydropower Project | Wapda-Water | 11.11.08 | 31.12.23 | 207.00 | 0.71 | | | | | | | Project |
| 198 | Germany | Grant | KOREA-08122021 | Development of Cultural Promotion & Tourism | M/O Culture | 08.12.2021 | 30.06.2025 | | | 777.63 | 2.76 | 0.00 | 0.00 | 777.63 | 2.76 | Project |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|--------------|-------------|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------|--------------|--------------------------|--------|-----------------------------|-------|----------------|-------|------------------------|-------|---------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 199 | Germany | Grant | 201468990-GERM | Support to Dislocated People in KP (TDPs) | KP | 31.12.2022 | 31.12.2028 | 50.00 | 0.17 | | | | | | | Project |
| 200 | Germany | Loan | MZ-No.2015 65 07 | 500 KV Chakwal G/S along with allied T/Ls | NTDC | 13.03.2023 | 31.12.2027 | 10.00 | 0.03 | | | | | | | Project |
| 201 | Germany | Grant | BMZ-201770106 | Promoting Sustainable Urban Development through Resilient Resource Management with a Participatory Approach in Manshera | KP | 18.02.20 | 31.12.23 | 1,231.00 | 4.24 | 103.00 | 0.37 | 0.00 | 0.00 | 103.00 | 0.37 | Project |
| 202 | IBRD | Grant | TFB7208 | Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) GPE-MG | Sindh | 29.11.2021 | 30.04.2026 | 2,320.00 | 8.00 | | | | | | | Project |
| 203 | IBRD | Loan | 9318-PAK | Electricity distribution efficiency improvement project (MEPCO, PESCO, HESCO and Power Division) | PPMC | 23.12.2021 | 31.12.2027 | 3,000.00 | 10.34 | 664.11 | 2.30 | 0.00 | 0.00 | 664.11 | 2.30 | Project |
| 204 | Saudi Arabia | Grant | | Establishment of Federal Government College of Home economics, Management Sciences and specialized discipline | M/o Federal Education & Training | 10.03.2016 | 31.01.2019 | 50.00 | 0.17 | | | | | | | Project |
| 205 | IBRD | Loan | 8646-PAK | Tarbela 5th Extension HP (1014 MW Project (WAPDA Water and NTDC) | Wapda-Water | 18.01.2017 | 31.05.2024 | 2,692.00 | 9.28 | 7,763.86 | 26.89 | 3,042.48 | 10.90 | 10,806.34 | 37.79 | Project |
| 206 | IBRD | Loan | 8814-PAK | National Transmission Modernization-I Project i) 220KV Punjab University Grid Station ii) Enterprises Resource Planning ERP iii) 500 KV Islamabad West | NTDC | 13.06.2018 | 31.01.2024 | 925.64 | 3.19 | 8,031.43 | 28.52 | 2,618.58 | 9.38 | 10,650.01 | 37.90 | Project |
| 207 | IBRD | Loan | 9164-PK | KP Hydro & Renewable Energy Development | KP | 15.10.20 | 30.11.27 | 580.00 | 2.00 | | | | | | | Project |
| 208 | IBRD | Loan | 8995-PK | Karachi Urban Mobility Project (Yellow Line) | Sindh | 26.11.2019 | 31.12.2025 | 23,200.00 | 80.00 | 4,312.72 | 14.36 | 0.00 | 0.00 | 4,312.72 | 14.36 | Project |
| 209 | IBRD | Loan | 8998-PK | Competitive and Livable City of Karachi (CLICK) | Sindh | 26.11.2019 | 30.06.2024 | 29,000.00 | 100.00 | 5,935.28 | 20.00 | 0.00 | 0.00 | 5,935.28 | 20.00 | Project |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|-------|-------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------|--------------|--------------------------|-------|-----------------------------|-------|----------------|------|------------------------|-------|--------------------------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 210 | IBRD | Loan | 9177-PK | Solid waste emergency efficiency project | Sindh | 25.02.2021 | 30.06.2025 | 14,500.00 | 50.00 | 1,363.74 | 4.82 | 0.00 | 0.00 | 1,363.74 | 4.82 | Project |
| 211 | IDA | Loan | 7164-PAK | Punjab Resilience and Inclusive Agriculture Transformation (PRIAT) | Punjab | 06.10.2022 | 30.06.2027 | 11,834.90 | 40.81 | 15,904.47 | 55.81 | 0.00 | 0.00 | 15,904.47 | 55.81 | Project |
| 212 | IBRD | Grant | TF0B6208-PAK | Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) (ESEIG) | Sindh | 11.08.2021 | 30.04.2026 | 580.00 | 2.00 | | | | | | | Project |
| 213 | IBRD | Grant | TF-088974 | National Health Support Program (MOH, GOKP,GOPB, GOSINDH) | M/o National Health & Services | 11.10.2022 | 31.12.2026 | 2,844.61 | 9.81 | | | | | | | Prog./ Budgetary Support |
| 214 | IBRD | Grant | TF-088491 | National Health Support Program (MOH, GOKP,GOPB, GOSINDH) | M/o National Health & Services | 11.10.2022 | 31.12.2026 | 3,230.60 | 11.14 | | | | | | | Prog./ Budgetary Support |
| 215 | IDA | Loan | 6270-PAK | Khyber Pass Economic Corridor Project (KPEC) | KP | 14.06.18 | 28.5.26 | 1,700.00 | 5.86 | | | | | | | Project |
| 216 | IDA | Loan | 6713-PAK | Baluchistan Human Capital Investment (BHCIP) | Balochistan | 29.07.2020 | 30.06.2025 | 1,740.00 | 6.00 | 831.75 | 2.78 | 853.23 | 3.05 | 1,684.98 | 5.84 | Project |
| 217 | IDA | Loan | 5079-PAK | Tarbela 4th Extension. Hydro Power Project | Wapda-Water | 12.04.2012 | 30.06.2023 | 500.00 | 1.72 | 1,766.45 | 6.18 | 0.00 | 0.00 | 1,766.45 | 6.18 | Project |
| 218 | IDA | Loan | 6432-PK | 500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000) | NTDC | 26.11.2019 | 31.12.2025 | 1,239.00 | 4.27 | 2,230.30 | 7.67 | 516.26 | 1.85 | 2,746.56 | 9.52 | Project |
| 219 | IDA | Loan | 5885-PAK | Baluchistan Integrated Water Resource Management and Development Project | Balochistan | 31.08.16 | 30.04.24 | 3,000.00 | 10.34 | 2,877.89 | 10.12 | 0.00 | 0.00 | 2,877.89 | 10.12 | Project |
| 220 | IDA | Loan | 6139-PAK | FATA-TDP's Emergency Recovery Project | EAD | 24.10.17 | 30.06.22 | 6,461.20 | 22.28 | 862.71 | 3.00 | 0.00 | 0.00 | 862.71 | 3.00 | Project |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|--------------|-------------|-------------|--------------------------------------------------------------|----------------------------------|--------------|--------------|--------------------------|-------|-----------------------------|------|----------------|------|------------------------|------|--------------------------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 221 | Kuwait | Loan | KFAED-993 | Supply Loan Golen Gol HPP | Wapda-Water | 11.04.2018 | 30.06.2023 | 376.00 | 1.30 | | | | | | | Project |
| 222 | France | Loan | CPK-1036-01 | Emergency Assistance for Fighting COVID-19 | NDRMF | 15-07-2020 | 31-12-2023 | 1,882.00 | 6.49 | | | | | | | Project |
| 223 | IDA | Loan | 6246-PK | Strengthening of early warning system of Pak. Met Department | NDRMF | 21.05.20 | 31.12.24 | 348.00 | 1.20 | 79.34 | 0.28 | 0.00 | 0.00 | 79.34 | 0.28 | Project |
| 224 | IDA | Loan | 5989-PAK | Pakistan Financial Inclusion and Infrastructure Project | Finance Division | 05.01.18 | 30.06.2023 | 258.00 | 0.89 | | | | | | | Project |
| 225 | IDA | Loan | | KP Irrigated Agriculture Improvement Project | KP | 18.05.20 | 31.12.25 | 7,540.00 | 26.00 | | | | | | | Project |
| 226 | Saudi Arabia | Loan | | Gravity Flow Water Supply Scheme for Mansehra | KP | | | 1,000.00 | 3.45 | | | | | | | Project |
| 227 | IDA | Loan | 6590-Pak | Pandemic Response Effectiveness Project | M/o Federal Education & Training | 03.04.2020 | 30.06.2023 | 200.00 | 0.69 | | | | | | | Project |
| 228 | IDA | Loan | 6763-PAK | Locust Emergency Food Security | M/o National Food Security | 26.03.2021 | 30.06.2023 | 300.00 | 1.03 | | | | | | | Project |
| 229 | IDA | Loan | 7149-PAK | National Health Support Program (Technical Assistance Part) | M/o National Health & Services | 11.10.2022 | 31.12.2026 | 250.00 | 0.86 | 0.00 | 0.00 | 312.54 | 1.12 | 312.54 | 1.12 | Project |
| 230 | IDA | Loan | | Punjab Family Planning Program | Punjab | | | 1,160.00 | 4.00 | | | | | | | Prog./ Budgetary Support |
| 231 | IDA | Loan | 7149-PAK | National Health Support Program (MOH, GOKP,GOPB, GOSINDH) | M/o National Health & Services | 11.10.2022 | 31.12.2026 | 10,730.00 | 37.00 | | | | | | | Prog./ Budgetary Support |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|-------|-------------|------------|--------------------------------------------------------------------------------------------------------------|----------------------------------------------|--------------|--------------|--------------------------|-------|-----------------------------|-------|----------------|------|------------------------|-------|---------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 254 | IDA | Loan | 6779-PK | KP Hydro & Renewable Energy Development | KP | 15.10.20 | 30.11.27 | 22,620.00 | 78.00 | 641.57 | 2.29 | 0.00 | 0.00 | 641.57 | 2.29 | Project |
| 255 | IDA | Loan | 5684-PAK | Sindh Barrages Improvement Project | Sindh | 13.06.2018 | 30.06.2024 | 9,702.00 | 33.46 | -0.46 | 0.00 | 0.00 | 0.00 | -0.46 | 0.00 | Project |
| 256 | IDA | Loan | 5686-PAK | Disaster and climate Resilience Improvement | Punjab | 30.07.2015 | 30.04.2022 | | | -93.51 | -0.33 | 0.00 | 0.00 | -93.51 | -0.33 | Project |
| 257 | IDA | Loan | 6714-PAK | KP Human Capital Investment Project | KP | 30.03.2021 | 30.06.2025 | 6,728.00 | 23.20 | 2,120.68 | 7.58 | 0.00 | 0.00 | 2,120.68 | 7.58 | Project |
| 258 | IDA | Loan | 6270-PK | Khyber Pass Economic Corridor | NHA | 13.12.19 | 28.05.26 | 2,000.00 | 6.90 | 104.85 | 0.38 | 36.46 | 0.13 | 141.31 | 0.51 | Project |
| 259 | IDA | Loan | 6925-PAK | Punjab Rural Water Supply & Sanitation Project | Punjab | 25.06.2021 | 30.06.2028 | 11,600.00 | 40.00 | 6,621.80 | 22.11 | 0.00 | 0.00 | 6,621.80 | 22.11 | Project |
| 260 | IDA | Loan | | KP Rural Accessibility Project | KP | | 30.06.2027 | 5,394.00 | 18.60 | | | | | | | Project |
| 261 | IDA | Loan | | Digital Economy Enhancement Project | Ministry of Information Technology & Telecom | | | 10.00 | 0.03 | | | | | | | Project |
| 262 | IDA | Loan | | Post-Flood 2022 Rehabilitation Program "Resilience Enhancement and Livelihood diversification in Baluchistan | M/o Planning, Development & SI | | 30.06.2029 | 6,000.00 | 20.69 | | | | | | | Project |
| 263 | IDA | Loan | | Policy, Investment and Statistics Support Project (PISSP) | M/o Planning, Development & SI | | | 200.00 | 0.69 | | | | | | | Project |
| 264 | IFAD | Loan | 2000002542 | Southern Punjab Poverty Alleviation Project | Punjab | 29.01.2020 | 30.09.2028 | 2,551.42 | 8.80 | 2,472.89 | 8.80 | 0.00 | 0.00 | 2,472.89 | 8.80 | Project |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|--------------|-------------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|--------------|--------------------------|-------|-----------------------------|------|----------------|------|------------------------|------|---------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 309 | Saudi Arabia | Loan | 14/609 | Golan Gol Hydro Power Project (Additional Loan) | Wapda-Water | 17.02.14 | 31.12.23 | 100.00 | 0.34 | | | | | | | Project |
| 310 | Saudi Arabia | Loan | 12/556-SA | Construction of Infrastructure Malakand Region Project | KP | 29.12.11 | 31.12.2024 | 1,586.00 | 5.47 | 109.71 | 0.39 | 13.54 | 0.05 | 123.25 | 0.44 | Project |
| 311 | Saudi Arabia | Loan | | 22 MW Jagran-IV HPP | Special Areas (AJK) | | | 50.00 | 0.17 | | | | | | | Project |
| 312 | ADB | Loan | | Energy Flood Assistance Project (EFAP) - Rehabilitation & Reconstruction of N- 5 from Moro to Ranipur Km. 318-404 (NBC/SBC) & 32 x Damaged Bridges (New Project) | NHA | 15.12.22 | 30.06.26 | 1,300.00 | 4.48 | | | | | | | Project |
| 313 | China | Grant | | China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km | NHA | | | 100.00 | 0.34 | | | | | | | Project |
| 314 | Saudi Arabia | Loan | | Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.) | NHA | | | 100.00 | 0.34 | | | | | | | Project |
| 315 | Japan | Loan | | Indus Basin Irrigation System (IBIS), Automation of 7 Key sites for Discharge Monitoring | Wapda-Water | | | 10.00 | 0.03 | | | | | | | Project |
| 316 | Saudi Arabia | Loan | | Chashma Right Bank Canal Project (Lift Cum Gravity) District: D.I.Khan, Khyber Pakhtoon Khawa | Wapda-Water | | | 10.00 | 0.03 | | | | | | | Project |
| 317 | ADB | Loan | | Umbrella PC-I of the Flood Protection Sector Project (FPSP-III) | Wapda-Water | | | 9,000.00 | 31.03 | | | | | | | Project |
| 318 | IsDB | Loan | | Kachhi Canal Project restoration of Flood Damages 2022 (RD 0+000 to RD 1005+000) | Wapda-Water | | | 1,000.00 | 3.45 | | | | | | | Project |
| 319 | USA | Grant | 391-DOH-STC-001 | Strengthening Technical Capacity of DOH, Sindh | Sindh | 17.05.2019 | 30.09.2023 | | | 2.41 | 0.01 | 0.00 | 0.00 | 2.41 | 0.01 | Project |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|-------|-------|-------------|-----------------|-----------------------------------------------------------------------------------------|--------------------------------|--------------|--------------|--------------------------|------|-----------------------------|------|----------------|------|------------------------|-------|---------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 320 | USA | Grant | 391-AAG-011-03 | Tarbela Dam Repair and Maintenance | Wapda-Water | 22.09.2015 | 30.10.2023 | 122.00 | 0.42 | 202.54 | 0.70 | 0.00 | 0.00 | 202.54 | 0.70 | Project |
| 321 | USA | Grant | 391-G04-1023-12 | US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II) | HEC | 30.09.2013 | 30.09.2024 | 300.00 | 1.03 | 116.59 | 0.41 | 64.18 | 0.23 | 180.77 | 0.64 | Project |
| 322 | USA | Grant | DG/MSDP/KP-01 | KP Municipal Service Programme | KP | 09.02.2012 | 30.09.2023 | 603.20 | 2.08 | 33.65 | 0.12 | 0.00 | 0.00 | 33.65 | 0.12 | Project |
| 323 | USA | Grant | 391-PUB-HEALTH | Strengthening of Health Services Academy | M/o National Health & Services | 04.11.2018 | 30.12.2023 | 80.00 | 0.28 | 48.93 | 0.17 | 0.00 | 0.00 | 48.93 | 0.17 | Project |
| 324 | USA | Grant | PEPA-KPK-DEC10 | KP Reconstruction Program | KP | 23.12.2010 | 30.09.2024 | 238.50 | 0.82 | 820.28 | 2.88 | 0.00 | 0.00 | 820.28 | 2.88 | Project |
| 325 | USA | Grant | US-Municipal-12 | Municipal Services Delivery | Sindh | 09.02.2012 | 30.09.2024 | 1,737.00 | 5.99 | 213.84 | 0.75 | 133.27 | 0.48 | 347.11 | 1.23 | Project |
| 326 | USA | Grant | US-SBEP-11 | Sindh Basic Education Project | Sindh | 21.09.2011 | 30.09.2024 | 693.96 | 2.39 | 1,117.71 | 3.95 | 0.00 | 0.00 | 1,117.71 | 3.95 | Project |
| 327 | USA | Grant | 391-013 | FATA Infrastructure Program | FATA | 26.02.2010 | 30.09.2025 | | | 1,389.45 | 4.85 | 911.65 | 3.26 | 2,301.10 | 8.11 | Project |
| 328 | USA | Grant | 391-PEPA-MANGLA | Mangla Refurbishment & Up gradation Project | Wapda-Water | 06.03.2014 | 30.09.2024 | 1,200.00 | 4.14 | 2,564.52 | 9.14 | 995.35 | 3.56 | 3,559.87 | 12.70 | Project |
| 329 | USA | Grant | 391-GOMAL-AGR | Gomal Zam Dam Command Area Development | KP | 18.02.2015 | 30.09.2024 | 559.00 | 1.93 | 52.44 | 0.19 | 0.00 | 0.00 | 52.44 | 0.19 | Project |
| 330 | USA | Grant | 391PEPA-ENR-KTD | Kurram Tangi Dam-I (Katiu Weir) (Stage-I) | Wapda-Water | 14.11.2017 | 30.09.2024 | 500.00 | 1.72 | 733.77 | 2.51 | 428.34 | 1.53 | 1,162.11 | 4.05 | Project |

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

| S.No. | Donor | Type of Aid | Project ID | Name of Project / Program | Executing Agency | Signing Date | Closing Date | Budget Estimates 2023-24 | | Disbursement during 2023-24 | | | | Grand Total | | Purpose |
|------------------------------------------------------------------------------------------------------------------|-------|-------------|------------|------------------------------------------------------------------------------------------------|--------------------------------|--------------|--------------|--------------------------|------------------|-----------------------------|-----------------|------------------|---------------|------------------------|-----------------|---------|
| | | | | | | | | | | July-January, 2023-24 | | February, 2024 | | July-February, 2023-24 | | |
| | | | | | | | | PKR | US\$ | PKR | US\$ | PKR | US\$ | PKR | US\$ | |
| 331 | Korea | Loan | | Pakistan- Korea Joint Program on Certified Seed Potato Production System | M/o National Food Security | | | 45.82 | 0.16 | | | | | | | Project |
| 332 | Italy | Grant | | Professional Capacity Building in Agriculture (TVETA - National reforms program) | M/o National Food Security | | | 100.00 | 0.34 | | | | | | | Project |
| 333 | IsDB | Loan | | National Multi-Sectoral Nutrition Programme to Reduce Stunting and other Forms of Malnutrition | M/o Planning, Development & SI | | | 500.00 | 1.72 | | | | | | | Project |
| 334 | USA | Grant | | Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms | Railways Division | 12.02.2019 | 30.06.2023 | 230.00 | 0.79 | | | | | | | Project |
| Note: Provisional disbursements of foreign economic assistance as per information recorded as on 20.03.24 | | | | | | | | 5,109,556.18 | 17,619.16 | 1,776,118.56 | 6,345.69 | 92,929.06 | 332.60 | 1,869,047.62 | 6,678.28 | |