



Monthly Report

Foreign Economic Assistance

December, 2023

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(US\$ Million)

Group	Development Partners	Grant				Loan				Total			
		BE 2023-24	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2023-24	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2023-24	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)
Guaranteed	CATIC						508.34		508.34		508.34		508.34
Multilateral	ADB	14.87	7.11	1.36	8.47	2,071.54	113.36	467.60	580.96	2,086.42	120.47	468.96	589.43
	AIIB	2.29				358.99	32.44	254.60	287.04	361.27	32.44	254.60	287.04
	EIB					0.52				0.52			
	EU	5.67								5.67			
	IBRD	30.95	5.41	0.00	5.41	809.41	82.62	29.33	111.95	840.36	88.03	29.33	117.36
	IDA	33.06	10.47	0.40	10.87	1,456.00	391.98	637.70	1,029.68	1,489.07	402.45	638.10	1,040.56
	IFAD	0.29	1.26	0.00	1.26	42.40	14.03	7.83	21.86	42.68	15.29	7.83	23.12
	IsDB					10.33	60.00	0.00	60.00	10.33	60.00	0.00	60.00
	IsDB (Short-term)					500.00	100.00	0.00	100.00	500.00	100.00	0.00	100.00
	OPEC Fund					0.34	27.81	0.00	27.81	0.34	27.81	0.00	27.81
Total: (Multilateral)		87.13	24.25	1.76	26.01	5,249.53	822.23	1,397.07	2,219.29	5,336.66	846.48	1,398.82	2,245.30
Bilateral	China	9.47	1.21	0.78	1.99	9.07	7.05	33.14	40.19	18.54	8.26	33.92	42.18
	Denmark					5.44				5.44			
	France					90.41	20.15	0.00	20.15	90.41	20.15	0.00	20.15
	Germany	39.87	2.69	7.63	10.32	1.70	0.31	0.00	0.31	41.56	3.00	7.63	10.63
	Italy	0.34				5.22				5.57			
	Japan	53.99	13.34	0.25	13.59	2.97	3.74	0.00	3.74	56.96	17.09	0.25	17.34
	Korea	1.38	7.00	0.00	7.00	6.22	5.39	0.00	5.39	7.59	12.38	0.00	12.38
	Kuwait					1.64				1.64			
	Oman	6.43								6.43			
	Saudi Arabia	14.39				12.37	0.18	0.00	0.18	26.76	0.18	0.00	0.18
	Saudi Arabia (Oil Facility)					600.00	500.00	95.18	595.18	600.00	500.00	95.18	595.18
USA	21.60	23.35	1.74	25.09					21.60	23.35	1.74	25.09	
Total: (Bilateral)		147.47	47.59	10.40	58.00	735.03	536.82	128.32	665.13	882.50	584.41	138.72	723.13
Bonds						1,500.00				1,500.00			
Commercial Banks						4,500.00				4,500.00			
IMF						2,400.00				2,400.00			
Naya Pakistan Certificate							407.49	83.96	491.45		407.49	83.96	491.45
Time Deposit						3,000.00	2,000.00	0.00	2,000.00	3,000.00	2,000.00	0.00	2,000.00
Grand Total		234.60	71.84	12.16	84.00	17,384.56	4,274.88	1,609.34	5,884.22	17,619.16	4,346.73	1,621.50	5,968.23

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2023-24	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2023-24	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2023-24	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)
Non-Project Aid	Program/Budgetary Support	20.95				12,246.88	2,464.04	172.83	2,636.87	12,267.83	2,464.04	172.83	2,636.87
	DPC					1,825.00	0.00	249.38	249.38	1,825.00	0.00	249.38	249.38
	IsDB (Short-term)					500.00	100.00	0.00	100.00	500.00	100.00	0.00	100.00
	SFD (Oil Facility)					600.00	500.00	95.18	595.18	600.00	500.00	95.18	595.18
Total: (Non-Project Aid)		20.95				15,171.88	3,064.04	517.38	3,581.43	15,192.83	3,064.04	517.38	3,581.43
Tot: (Project Aid)		213.65	71.84	12.16	84.00	2,212.68	1,210.84	1,091.95	2,302.79	2,426.33	1,282.68	1,104.12	2,386.80
Grand Total		234.60	71.84	12.16	84.00	17,384.56	4,274.88	1,609.34	5,884.22	17,619.16	4,346.73	1,621.50	5,968.23

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2023-24	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2023-24	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)	BE 2023-24	Provisional Disbursement (July-November)	Provisional Disbursement (December)	Provisional Disbursement (July-December)
Non-Project Aid	Program/Budgetary Support	6,075.21				3,551,595.57	688,213.97	48,671.16	736,885.13	3,557,670.78	688,213.97	48,671.16	736,885.13
	DPC					529,250.00	0.00	70,354.92	70,354.92	529,250.00	0.00	70,354.92	70,354.92
	IsDB (Short-term)					145,000.00	28,563.18	0.00	28,563.18	145,000.00	28,563.18	0.00	28,563.18
	SFD (Oil Facility)					174,000.00	143,216.91	26,856.28	170,073.19	174,000.00	143,216.91	26,856.28	170,073.19
Total: (Non-Project Aid)		6,075.21				4,399,845.57	859,994.06	145,882.37	1,005,876.43	4,405,920.78	859,994.06	145,882.37	1,005,876.43
Total: (Project Aid)		61,958.52	20,455.72	3,425.04	23,880.75	641,676.88	331,617.06	308,978.11	640,595.17	703,635.40	352,072.78	312,403.14	664,475.92
Grand Total		68,033.73	20,455.72	3,425.04	23,880.75	5,041,522.45	1,191,611.13	454,860.47	1,646,471.60	5,109,556.18	1,212,066.84	458,285.51	1,670,352.35

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
											July-November, 2023		December, 2023		July-December, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
18	IDA	Loan	6737-PAK	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	21.08.2020	30.12.2024	242.24	8,700.00	30.00							Prog./ Budgetary Support
19	IDA	Grant	D5640-PK	Strengthening of Institutions for Refugees	SAFRON	26.03.2021	28.02.2025	16.00	964.00	3.32	754.46	2.70	112.85	0.40	867.31	3.10	Project
20	IDA	Loan	6545-PAK	Strengthening of Institutions for Refugees Administration (SIRA)	SAFRON	26.3.21	28.2.25	40.00	5,800.00	20.00	2,021.91	7.30	0.00	0.00	2,021.91	7.30	Prog./ Budgetary Support
21	IDA	Loan	6438-PAK	Higher Education Development in Pakistan (HEDP)	HEC	01.02.20	01.02.25	323.00	21,170.00	73.00	12,156.20	40.17	7,536.94	26.68	19,693.13	66.86	Prog./ Budgetary Support
22	IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.2018	30.05.25	182.84	13,920.00	48.00	0.00	0.00	1,556.62	5.49	1,556.62	5.49	Prog./ Budgetary Support
23	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	31.03.2025	182.84	7,250.00	25.00	62.26	0.20	0.00	0.00	62.26	0.20	Prog./ Budgetary Support
24	ADB	Grant	0518-PAK(EF)	Support to Public Private Partnership	Sindh	12.09.2017	31.12.2024	19.23			0.00	0.00	14.09	0.05	14.09	0.05	Project
25	ADB	Loan	4406-PAK	IMPROVED RES MOBIL & UTIL REFO	Finance Division	15.12.2023	31.12.2024	300.00			0.00	0.00	84,901.92	300.00	84,901.92	300.00	Project
26	ADB	Loan	4427-PAK	WOMEN INCL FIN SEC DEV PROGRAM	Finance Division	15.12.2023	31.12.2024	100.00			0.00	0.00	28,265.14	100.00	28,265.14	100.00	Project
27	ADB	Loan	3305-PAK	Road Improvement Project	Sindh	30.08.2016	31.07.2023	197.85			267.82	0.97	0.00	0.00	267.82	0.97	Project
28	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	320.00	14,210.00	49.00	0.00	0.00	3,874.64	13.70	3,874.64	13.70	Prog./ Budgetary Support
29	IDA	Loan	7254-PAK	Sindh Water Sector Agriculture & Transformation Project (SWAT)	Sindh	06.01.2023	13.12.2028	98.00	560.00	1.93	0.00	0.00	11,348.62	40.00	11,348.62	40.00	Project
30	IDA	Loan	6590-PK	Pandemic Response Effectiveness in Pakistan	M/o National Health & Services	03.04.2020	30.06.2023	200.00	3,198.70	11.03	93.36	0.34	0.00	0.00	93.36	0.34	Project
31	IDA	Loan	5604-PAK	Irrigation, Agriculture Products Enhancement Project	Sindh	09.07.2015	30.09.2023	177.42			-2.84	-0.01	0.00	0.00	-2.84	-0.01	Project

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(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed In US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Purpose		
											July-November, 2023		December, 2023			Total July-December, 2023	
									PKR	US\$	PKR	US\$	PKR	US\$		PKR	US\$
32	IDA	Loan	6757-PK	Actions to Strengthen Performance for Inclusive and Responsive Education	M/o Federal Education & Training	21.08.2020	31.12.2024	194.17			161.69	0.57	0.00	0.00	161.69	0.57	Project
33	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PIR	KP	17.06.19	31.12.2024	112.95	1,450.00	5.00	0.77	0.00	0.00	0.00	0.77	0.00	Prog./ Budgetary Support
34	IDA	Loan	7045-PAK	Additional Financing for Pakistan Housing Finance Project	Finance Division		30.06.2026	79.67	10,150.00	35.00							Prog./ Budgetary Support
35	IDA	Grant	6790-PAK	Baluchistan Human Capital Investment Project	Balochistan	29.03.2021	30.06.2025	14.46			674.63	2.25	0.00	0.00	674.63	2.25	Project
36	IDA	Loan	7043-PAK	Punjab Affordable Housing Program	Punjab	10.12.2022	30.06.2027	187.46	6,554.00	22.60	41.63	0.15	1,783.05	6.31	1,824.68	6.46	Prog./ Budgetary Support
37	IBRD	Grant	TF-C1749	KPK Citizen Center Service-1	KP	19.07.2023	30.09.2023	1.00			297.73	1.00	0.00	0.00	297.73	1.00	Project
38	IBRD	Grant	TF-C1750	KPK Citizen Center Service-2	KP	19.07.2023	30.09.2023	3.00			883.28	3.00	0.00	0.00	883.28	3.00	Project
39	IBRD	Loan	9170-PK	Punjab Resource Improvement & Digital Effiteness Program (PRIDE)	Punjab	17.12.2020	25.08.25	304.00	14,210.00	49.00	2,490.82	8.72	0.00	0.00	2,490.82	8.72	Prog./ Budgetary Support
40	IBRD	Loan	9155-PAK	Resilient Institution for Sustainable Economy (RISE-II)	Finance Division			250.00	130,500.00	450.00							DPC
41	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	Punjab	02.02.18	30.06.24	300.00	4,930.00	17.00	0.00	0.00	2,828.75	10.00	2,828.75	10.00	Prog./ Budgetary Support
42	AIB	Loan	L0429A-PAK	Resilient Institution for Sustainable Economy (RISE-II)	Finance Division			250.00	72,500.00	250.00							DPC
43	AIB	Loan	AIB-L0526A	SECOND RISE DEV POLICY FINANC	Pakistan	21.12.2023	31.12.2024	250.00			0.00	0.00	70,354.92	249.38	70,354.92	249.38	DPC
44	ADB	Loan		Domestic Resource Mobilization (DRM) Program SP1	Finance Division				87,000.00	300.00							DPC
45	ADB	Loan		PPP Support Program SP1	Finance Division				50,750.00	175.00							DPC
46	ADB	Loan		Women Inclusive Finance SDP	Finance Division				72,500.00	250.00							DPC
47	ADB	Loan	4278-PAK(COL)	Improving Workforce Readiness in Punjab Project	Punjab	15.12.2022	31.12.2028	100.00	4,930.00	17.00							Project
48	ADB	Loan	3476-PAK	Access to Clean Energy	Punjab	07.05.2017	31.12.2024	83.69	1,928.50	6.65							Prog./ Budgetary Support

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(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
											July-November, 2023		December, 2023		July-December, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
64	ADB	Grant	0701-PAK(EF)	Emergency Assistance for Fighting COVID-19	NDRMF	06.05.22	29.02.24	4.99	1,386.20	4.78	758.19	2.63	0.00	0.00	758.19	2.63	Project
65	ADB	Loan	3837-PAK	Social Protection Development Project-Additional	BISP	11.10.19	31.03.25	200.00	2,003.90	6.91	114.74	0.40	0.00	0.00	114.74	0.40	Project
66	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.2020	30.06.2026	75.00	3,843.33	13.25	12.96	0.04	516.41	1.84	529.37	1.88	Project
67	ADB	Loan	3601-PAK	KP Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.24	121.50	3,450.00	11.90	314.21	1.11	460.14	1.63	774.35	2.74	Project
68	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.17	30.06.23	86.41	2,000.00	6.90	1,410.73	4.92	172.35	0.61	1,583.08	5.53	Project
69	ADB	Grant	0844-PAK	Flood Emergency Response Project (PAK22)	Finance Division	16.09.2022	15.09.2023	3.00			775.20	2.80	0.00	0.00	775.20	2.80	Project
70	ADB	Loan	3329-PAK(SF)	Second Power Distribution Enhancement Investment Program (PR-I)	Wapda-Power	19.11.2016	30.06.2024	18.67			35.91	0.13	33.13	0.12	69.04	0.24	Project
71	ADB	Grant	PAK-0816	KP Cities Improvement Project	KP	15.12.21	30.06.28	5.00	290.00	1.00	88.76	0.30	118.16	0.42	206.91	0.72	Project
72	ADB	Loan	3345-PAK(SF)	Central Asian Region Economic Cooperation	Revenue Division	26.10.2016	30.12.2023	95.15	11,890.00	41.00	4,486.77	15.75	362.97	1.29	4,849.74	17.04	Project
73	ADB	Loan	4222-PAK(COL)	KP Health System Strengthening	KP	04.11.2022	30.06.2026	100.00	7,250.00	25.00							Project
74	ADB	Grant	6049-PAK(COL)	KPK Water Resource Management (PRF)	KP	15.12.2022	30.06.2025		162.00	0.56	118.00	0.43	0.00	0.00	118.00	0.43	Project
75	ADB	Loan	6042-PAK	KP Cities Improvement Project PRF-II	KP	15.12.21	31.12.25	15.00	580.00	2.00	100.56	0.36	13.19	0.05	113.74	0.40	Project
76	ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.02.2024	7.00	290.00	1.00							Project
77	ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project (PRF-I)	KP	29.03.19	28.08.24	2.00	2.90	0.01							Project
78	ADB	Loan	4160-PAK	KP Cities Improvement Project	KP	15.12.21	31.12.25	380.00	13,050.00	45.00	554.50	1.96	1,974.96	6.98	2,529.46	8.94	Project

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											July-November, 2023		December, 2023		July-December, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
93	IDA	Loan	7255-PAK	Sindh Water Sector Agriculture & Transformation Project (SWAT)	Sindh	06.01.2023	13.12.2028	194.00	8,000.00	27.59	375.59	1.23	0.00	0.00	375.59	1.23	Project
94	IDA	Loan	7229	Strengthening Social Protection Delivery System (WB)	Sindh	06.01.2023	31.12.2027	200.00	14,612.04	50.39							Project
95	ADB	Loan	8367-PAK	Karachi Bus Rapid Transit Facility-Red Line (GCF Loan)	Sindh	19.06.2020	30.06.2024	37.20	2,245.89	7.74							Project
96	Japan	Grant	JICA	Up Grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA)	Sindh				456.46	1.57							Project
97	Japan	Grant	2160530	UPGRAD SEWRAG&DRAIN IN MTN	Punjab	03.08.2022	30.04.2025	8.44			0.00	0.00	69.08	0.25	69.08	0.25	Project
98	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.2020	30.06.2026	235.00	14,319.82	49.38	1,643.15	5.73	498.56	1.77	2,141.71	7.50	Project
99	ADB	Loan	3469-PAK	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.2017	31.12.2024	100.00	3,000.00	10.34							Project
100	ADB	Loan	3378-PAK	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	NHA	23.01.17	30.04.23	141.90	200.00	0.69	260.63	0.87	0.00	0.00	260.63	0.87	Project
101	ADB	Loan	3574-PAK	CAREC-DIP-Project I i. Petaro -Sehwan Section (128 KM) ii. Peshawar-Dara Adam Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	NHA	18.12.17	30.06.24	105.00	2,000.00	6.90	414.16	1.45	0.00	0.00	414.16	1.45	Project
102	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	Punjab	13.04.18	30.06.24	274.63	10,150.00	35.00	1,252.22	4.34	1,624.38	5.72	2,876.60	10.06	Project
103	ADB	Loan	3636-PAK	Enhancing Public. Private Partnership	Punjab	13.04.18	30.06.2025	64.00	8,236.00	28.40							Project
104	ADB	Loan	3328-PAK (MOL)	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	19.11.16	30.6.2024	139.60	1,000.00	3.45	2,423.78	8.59	0.00	0.00	2,423.78	8.59	Project

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											July-November, 2023		December, 2023		July-December, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
130	France	Loan		Up gradation of Existing 220kV Vehari Sub-Station , Arifwala and Sialkot	NTDC			195.00	120.00	0.41							Project
131	ADB	Loan		Construction of Rajanpur-DG Khan as a 4-lane Highway (ADB)	NHA				1,000.00	3.45							Project
132	ADB	Loan	4271-PAK	Second Power Transmission Enhancement Investment Program (Dharki-Rahim Yar Khan-Bahawalpur, Extension and Augmentation of Grid Station Jamrud (Tranch-IV)	NTDC	15.12.2022	23.08.2026	189.00	5,935.00	20.47							Project
133	AiIB	Loan	AiIB-S0074A	Lahore Water and Waste Water Management Project	Punjab	07.09.2022	07.03.2024	1.60	197.20	0.68	121.72	0.44	55.95	0.20	177.67	0.64	Project
134	AiIB	Loan	AiIB-0162A	Karachi Bus Rapid Transport (Red Line)	Sindh	24.02.2021	30.06.2024	71.80	4,647.70	16.03	487.02	1.73	143.80	0.51	630.82	2.24	Project
135	AiIB	Loan	L0214A	KP Cities Improvement Project	KP	11.04.2022	30.06.2028	182.16	11,020.00	38.00	2,912.54	10.08	1,147.37	4.06	4,059.92	14.14	Project
136	AiIB	Loan	L0339A	Balakot Hydro Power Development Project	KP	27.09.2021	30.09.2028	250.00	7,685.00	26.50	634.21	2.19	0.00	0.00	634.21	2.19	Project
137	AiIB	Loan	LN0005-PAK	Tarbela 5th Extension HP (1410 MW) Project Sawabi	Wapda-Water	11.08.17	30.06.25	300.00	941.00	3.24	5,209.26	17.99	130.37	0.46	5,339.63	18.45	Project
138	AiIB	Loan		Sewerage Scheme for Larech Colony to Gulshan-e-Ravi (Phase-1)	Punjab		31.12.2027	171.00	2,755.00	9.50							Project
139	AiIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance)	Sindh	11.12.2019	30.06.2025	40.00	4,350.00	15.00							Project
140	AiIB	Grant	0649-PAK(EF)	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance) Grant	Sindh	24.02.2021	13.04.2021	11.80	662.77	2.29							Project
141	AiIB	Loan		220KV Head Faqiran G/S along with allied/L	NTDC				10.00	0.03							Project
142	China	Grant		Establishment of New Generation Geodetic Datum of Pakistan	Defence Division Survey of Pakistan	09.5.17	30.6.25	15.06	5.00	0.02							Project
143	China	Grant	CHINA-17-FATA	FATA School Project	FATA	13.08.2017	31.12.2023	13.69			349.49	1.21	221.69	0.78	571.19	1.99	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed In US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
											July-November, 2023		December, 2023		July-December, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
144	China	Loan	BCL-CPEC-2016	Construction of Havelian-Thakot KKH-Phase-II	NHA	28.04.2016	15.08.2023	1,315.21	300.00	1.03	0.00	0.00	9,375.17	33.14	9,375.17	33.14	Project
145	China	Loan	BCL-16MWAY-CPEC	Peshawar Karachi Motorway (PKM) Project Construction of Sukkur- Multan Section (392 km) (Revised)	NHA	28.04.16	15.08.23	2,889.80	500.00	1.72							Project
146	China	Loan		Up-Gradation of Pakistan Railway's Existing Mainline-1 (ML-1) and Establishment of Dry port near Havelian (2018-2022)	Railways Division				100.00	0.34							Project
147	China	Loan		Pakistan Multi Mission Satellite (Pak Sat. MM1)	Suparco	16.12.2020	30.10.2023	250.56	1,230.89	4.24							Project
148	China	Loan		Establishment Pakistan Space Center (PSC)	Suparco	21.01.2022	30.06.2026	145.03	500.00	1.72							Project
149	China	Grant		PTV Territorial Digitalization of DTMB Through Grant in Aid	Ministry of Information and Broadcasting	02.01.2022	15.02.2024	0.02	50.00	0.17							Project
150	China	Loan	BC-OLL-2015	Orange Line Lahore Buyers Credit	Punjab	21.12.2015	16.11.2023	172.99			2,000.90	7.05	0.00	0.00	2,000.90	7.05	Project
151	China	Grant		Reconstruction and Rehabilitation of fully damaged schools in Bara District Khyber	KP	10.02.2020	31.12.2023	10.42	2,590.00	8.93							Project
152	Denmark	Loan		Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA)	Punjab			141.52	1,577.60	5.44							Project
153	EIB	Loan	EIB-0579-2015	Warsak HPP (Rehabilitation Phase-II)	Wapda-Water	16.11.15	31.12.25	53.04	150.00	0.52							Project
154	EU	Grant	EU-2017/039280	Growth for Rural Advancement and Sustainable Progress (GRASP)	Balochistan	30.06.2019	31.12.2024	27.00	1,624.00	5.60							Project
155	France	Loan	CPK-1051-01	Construction of Karachi Bus Rapid Transit (BRT) (Red Line)	Sindh	15.03.2021	15.09.2025	68.96	4,887.70	16.85	414.01	1.45	0.00	0.00	414.01	1.45	Project
156	France	Loan	CPK-1045	Peshawar Sustainable Bus Rapid Transport System	KP	22.01.2019	31.12.2023	137.92	12,673.00	43.70	4,234.85	14.68	0.00	0.00	4,234.85	14.68	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Purpose		
											July-November, 2023		December, 2023			July-December, 2023	
									PKR	US\$	PKR	US\$	PKR	US\$		PKR	US\$
169	Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters (Revised)	NTDC	27.07.2020	31.12.2024	27.00	100.00	0.34							Project
170	Germany	Grant	201967702	SELF EMP FOR WOMEN IN PR HEALT	PAKISTAN	10.10.2020	31.12.2024	13.50			0.00	0.00	117.05	0.42	117.05	0.42	Project
171	Germany	Grant	202268407	SOCIAL PROTECTON FOR HEALTH	PAKISTAN	10.03.2023	31.12.2028	27.00			0.00	0.00	528.81	1.85	528.81	1.85	Project
172	Germany	Grant	202368363	GERM CONT TO PAK RECOV & REHAB	PAKISTAN	12.12.2023	31.12.2028	12.00			0.00	0.00	1,350.24	4.83	1,350.24	4.83	Project
173	Germany	Grant	201366228-A	Health Financing (voucher sys)	M/o National Health & Services	04.02.2020	30.12.2025	9.40			26.29	0.09	0.00	0.00	26.29	0.09	Project
174	Germany	Grant	GERM-2012	HYDRO POW & REN. ENER IN KPK	Poverty Alleviation and Social Safety	22.06.2012	31.12.2023	10.90			0.00	0.00	12.28	0.04	12.28	0.04	Project
175	Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Water	24.12.2013	30.12.2023	22.05	25.00	0.09							Project
176	Germany	Grant	10226	Reconstruction of Health Infrastructure in AJK Phase-I	Special Areas (AJK)	29.09.2006	31.12.2023	28.00			1.39	0.00	18.32	0.07	19.70	0.07	Project
177	Germany	Grant	201366228	Social Health Protection(P-II)	Special Areas (GB)	25.07.2019	03.01.2024	2.75	263.90	0.91							Project
178	Germany	Grant	201567486	Livelihood Support Program Phase-II	PPAF	18.08.2017	31.12.2026	10.61	1,450.00	5.00	253.62	0.91	0.00	0.00	253.62	0.91	Project
179	Germany	Grant	201365675-GERM	Regional Infrastructure Fund	KP	9.6.2015	30.6.2024	10.00	1,278.00	4.41							Project
180	Germany	Grant	201967694	Billion Tree Forestation Project	KP	28.12.2021	30.06.2027	14.70	790.00	2.72	60.67	0.22	0.00	0.00	60.67	0.22	Project
181	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion Program Phase-II	M/o National Health & Services	29.03.2016	31.08.2023	11.00			183.47	0.60	0.00	0.00	183.47	0.60	Project
182	Germany	Grant	201366228-B	Health Financing (voucher)	M/o National Health & Services	04.02.2020	30.12.2025	2.84									Project
183	Germany	Grant	BMZ-201867068	Development of Hydropower & Renewable Energy HRE-II	Sindh	13.12.2019	13.12.2034	13.63			113.53	0.41	12.66	0.05	126.19	0.45	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

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											July-November, 2023		December, 2023		July-December, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
184	Germany	Grant	10268	Social Health Protection Initiatives (Phase-II)	KP	1.1.2016	30.06.2023	9.55	2,751.00	9.49	42.80	0.15	80.82	0.29	123.62	0.44	Project
185	Germany	Grant		Development of Hydropower & Renewable Energy HRE-II	Special Areas (GB)	24.06.21	31.12.25	14.48	3,742.00	12.90							Project
186	Germany	Grant	10269	Social Health Protection (P-I)	Special Areas (GB)	04.09.2014	31.12.2023	1.06	5.00	0.02	6.06	0.02	0.00	0.00	6.06	0.02	Project
187	Germany	Loan	201165745-GERM	Warsak Hydro Power Project (Rehabilitation Phase-II)	Wapda-Water	21.09.2015	31.12.2026	42.44	150.00	0.52	88.15	0.31	0.00	0.00	88.15	0.31	Project
188	Germany	Loan	GERM-1 SA 2002669999	Keyal Khwar Hydropower Project	Wapda-Water	11.11.08	31.12.23	108.81	207.00	0.71							Project
189	Germany	Grant	201468990-GERM	Support to Dislocated People in KP (TDPs)	KP	31.12.2022	31.12.2028	10.61	50.00	0.17							Project
190	Germany	Loan	BMZ-No.2015 65 078	500 KV Chakwal G/S along with allied T/Ls	NTDC	13.03.2023	31.12.2027	47.64	10.00	0.03							Project
191	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development through Resilient Resource Management with a Participatory Approach in Manshera	KP	18.02.20	31.12.23	5.83	1,231.00	4.24	77.87	0.28	25.13	0.09	103.00	0.37	Project
192	IBRD	Grant	TFB7208	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) GPE-MG	Sindh	29.11.2021	30.04.2026	24.78	2,320.00	8.00							Project
193	IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project (MEPCO, PESCO, HESCO and Power Division)	PPMC	23.12.2021	31.12.2027	195.00	3,000.00	10.34	658.22	2.28	0.00	0.00	658.22	2.28	Project
194	Saudi Arabia	Grant		Establishment of Federal Government College of Home economics, Management Sciences and specialized discipline	M/o Federal Education & Training	10.03.2016	31.01.2019		50.00	0.17							Project
195	IBRD	Loan	8646-PAK	Tarbela 5th Extension HP (1014 MW Project (WAPDA Water and NTDC)	Wapda-Water	18.01.2017	31.05.2024	390.00	2,692.00	9.28	6,093.02	20.97	1,345.87	4.77	7,438.89	25.74	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
											July-November, 2023		December, 2023		July-December, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
196	IBRD	Loan	8814-PAK	National Transmission Modernization-I Project i) 220KV Punjab University Grid Station ii) Enterprises Resource Planning ERP iii) 500 KV Islamabad West	NTDC	13.06.2018	31.01.2024	425.00	925.64	3.19	2,693.27	9.47	3,268.18	11.65	5,961.45	21.13	Project
197	IBRD	Loan	9164-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27	200.00	580.00	2.00							Project
198	IBRD	Loan	8995-PK	Karachi Urban Mobility Project (Yellow Line)	Sindh	26.11.2019	31.12.2025	382.00	23,200.00	80.00	4,274.41	14.22	25.23	0.09	4,299.65	14.31	Project
199	IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.2019	30.06.2024	230.00	29,000.00	100.00	5,935.28	20.00	0.00	0.00	5,935.28	20.00	Project
200	IBRD	Loan	9177-PK	Solid waste emergency efficiency project	Sindh	25.02.2021	30.06.2025	100.00	14,500.00	50.00	562.92	2.00	800.81	2.82	1,363.74	4.82	Project
201	IDA	Loan	7164-PAK	Punjab Resilience and Inclusive Agriculture Transformation (PRIAT)	Punjab	06.10.2022	30.06.2027	200.00	11,834.90	40.81	11,629.07	40.81	4,275.40	15.00	15,904.47	55.81	Project
202	IBRD	Grant	TF086208-PAK	Sindh Early Learning Enhancement Through Glass Room Transformation (SELECT) (ESEIG)	Sindh	11.08.2021	30.04.2026	29.99	580.00	2.00							Project
203	IBRD	Grant	TF-088974	National Health Support Program (MOH, GOKP,GOPB, GOSINDH)	M/o National Health & Services	11.10.2022	31.12.2026	34.40	2,844.61	9.81							Prog./ Budgetary Support
204	IBRD	Grant	TF-088491	National Health Support Program (MOH, GOKP,GOPB, GOSINDH)	M/o National Health & Services	11.10.2022	31.12.2026	36.20	3,230.60	11.14							Prog./ Budgetary Support
205	IDA	Loan	6270-PAK	Khyber Pass Economic Corridor Project (KPEC)	KP	14.06.18	28.5.26	75.00	1,700.00	5.86							Project
206	IDA	Loan	6713-PAK	Baluchistan Human Capital Investment (BHCIP)	Balochistan	29.07.2020	30.06.2025	36.00	1,740.00	6.00	831.75	2.78	0.00	0.00	831.75	2.78	Project
207	IDA	Loan	5079-PAK	Tarbela 4th Extension. Hydro Power Project	Wapda-Water	12.04.2012	30.06.2023	237.77	500.00	1.72	1,766.45	6.18	0.00	0.00	1,766.45	6.18	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

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											July-November, 2023		December, 2023		July-December, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
208	IDA	Loan	6432-PK	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC	26.11.2019	31.12.2025	62.32	1,239.00	4.27	1,419.90	4.80	549.49	1.94	1,969.39	6.75	Project
209	IDA	Loan	5885-PAK	Baluchistan Integrated Water Resource Management and Development Project	Balochistan	31.08.16	30.04.24	110.00	3,000.00	10.34	13.83	0.05	2,864.06	10.07	2,877.89	10.12	Project
210	IDA	Loan	6139-PAK	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	107.63	6,461.20	22.28	862.71	3.00	0.00	0.00	862.71	3.00	Project
211	Kuwait	Loan	KFAED-993	Supply Loan Golen Gol HPP	Wapda-Water	11.04.2018	30.06.2023	15.50	376.00	1.30							Project
212	France	Loan	CPK-1036-01	Emergency Assistance for Fighting COVID-19	NDRMF	15-07-2020	31-12-2023	20.00	1,882.00	6.49							Project
213	IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Department	NDRMF	21.05.20	31.12.24	171.95	348.00	1.20	79.34	0.28	0.00	0.00	79.34	0.28	Project
214	IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.18	30.06.2023	36.54	258.00	0.89							Project
215	IDA	Loan		KP Irrigated Agriculture Improvement Project	KP	18.05.20	31.12.25	170.00	7,540.00	26.00							Project
216	Saudi Arabia	Loan		Gravity Flow Water Supply Scheme for Mansehra	KP			40.85	1,000.00	3.45							Project
217	IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	M/o Federal Education & Training	03.04.2020	30.06.2023	17.00	200.00	0.69							Project
218	IDA	Loan	6763-PAK	Locust Emergency Food Security	M/o National Food Security	26.03.2021	30.06.2023	93.77	300.00	1.03							Project
219	IDA	Loan	7149-PAK	National Health Support Program (Technical Assistance Part)	M/o National Health & Services	11.10.2022	31.12.2026	0.00	250.00	0.86							Project
220	IDA	Loan		Punjab Family Planning Program	Punjab			100.00	1,160.00	4.00							Prog./ Budgetary Support
221	IDA	Loan	7149-PAK	National Health Support Program (MOH, GOKP,GOPB, GOSINDH)	M/o National Health & Services	11.10.2022	31.12.2026	258.00	10,730.00	37.00							Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
											July-November, 2023		December, 2023		July-December, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
222	IBRD	loan	9076-PK	Dasu transmission lines (Evacuation of power from 2160MW Dasu HPP Stage-1)	NTDC	15.10.2020	31.5.2024	700.00	2,416.42	8.33							Project
223	IDA	Loan	7143-PAK	KPK Rural Associability Project	KP	01.11.2022	30.06.2027	266.58			583.33	2.06	0.00	0.00	583.33	2.06	Project
224	IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project (PULSE)	Punjab	01.10.2022	30.06.2027	140.68	5,660.80	19.52	921.52	3.31	0.00	0.00	921.52	3.31	Project
225	IsDB (Short-term)	Loan	ITCF-PAK-0210	MURBHA Financing Facility (100M)	Finance Division	04.07.2023	31.08.2023	100.00			28,563.18	100.00	0.00	0.00	28,563.18	100.00	IsDB (Short-term)
226	IDA	Loan	6794-PAK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-2021	30-10-2024	200.00	2,684.75	9.26							Project
227	IDA	Loan	7250-PAK	Sindh Flood Emergency Rehabilitation Project	Sindh	06.01.2023	31.12.2027	500.00	42,550.00	146.72	39,561.21	139.04	8,683.39	30.64	48,244.60	169.68	Project
228	IDA	Loan	7253-PAK	Sindh Flood Reconstruction Emergency Housing	Sindh	06.01.2023	30.06.2027	517.83	21,750.00	75.00	14,065.01	50.00	14,166.24	50.00	28,231.25	100.00	Project
229	IDA	Loan	6973-PAK	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.2021	30.04.2026	100.00	2,750.00	9.48							Project
230	IBRD	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	200.00	5,875.40	20.26	1,483.48	4.95	0.00	0.00	1,483.48	4.95	Project
231	IDA	Grant	D679-PK	Baluchistan Human Capital Investment (BHICIP)	Balochistan	29.03.2021	30.06.2025	14.62	1,160.00	4.00							Project
232	IDA	Grant	D680-PK	KP Human Capital Investment Project	KP	30.03.2021	30.06.2025	115	4,854.60	16.74	1,560.63	5.52	0.00	0.00	1,560.63	5.52	Project
233	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	67.24	5,945.00	20.50	0.00	0.00	707.05	2.50	707.05	2.50	Project
234	IDA	Loan	5498-PAK	Dasu Hydro power project Stage-1	Wapda-water	15.10.20	31.05.24	588.40	2,600.00	8.97	2,711.56	9.43	804.48	2.84	3,516.04	12.27	Project
235	IDA	Loan	5409-PAK	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC	05.11.15	31.12.25	185.00	929.00	3.20	651.26	2.22	124.49	0.44	775.75	2.67	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed In US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
											July-November, 2023		December, 2023		July-December, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
301	China	Grant		China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km	NHA				100.00	0.34							Project
302	Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA				100.00	0.34							Project
303	Japan	Loan		Indus Basin Irrigation System (IBIS), Automation of 7 Key sites for Discharge Monitoring	Wapda-Water				10.00	0.03							Project
304	Saudi Arabia	Loan		Chashma Right Bank Canal Project (Lift Cum Gravity) District: D.I.Khan, Khyber Pakhtoon Khawa	Wapda-Water				10.00	0.03							Project
305	ADB	Loan		Umbrella PC-I of the Flood Protection Sector Project (FPSP-III)	Wapda-Water				9,000.00	31.03							Project
306	IsDB	Loan		Kachhi Canal Project restoration of Flood Damages 2022 (RD 0+000 to RD 1005+000)	Wapda-Water				1,000.00	3.45							Project
307	USA	Grant	391-DOH-STC-001	Strengthening Technical Capacity of DOH, Sindh	Sindh	17.05.2019	30.09.2023	1.00			2.41	0.01	0.00	0.00	2.41	0.01	Project
308	USA	Grant	391-AAG-011-03	Tarbela Dam Repair and Maintenance	Wapda-Water	22.09.2015	30.10.2023	25.00	122.00	0.42	202.54	0.70	0.00	0.00	202.54	0.70	Project
309	USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.2013	30.09.2024	23.10	300.00	1.03	89.86	0.31	26.72	0.09	116.59	0.41	Project
310	USA	Grant	DG/MSDP/KP-01	KP Municipal Service Programme	KP	09.02.2012	30.09.2023	55.00	603.20	2.08	33.65	0.12	0.00	0.00	33.65	0.12	Project
311	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	M/o National Health & Services	04.11.2018	30.12.2023	7.25	80.00	0.28	48.93	0.17	0.00	0.00	48.93	0.17	Project
312	USA	Grant	PEPA-KPK-DEC10	KP Reconstruction Program	KP	23.12.2010	30.09.2024	100.26	238.50	0.82	820.28	2.88	0.00	0.00	820.28	2.88	Project

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
											July-November, 2023		December, 2023		July-December, 2023		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
313	USA	Grant	US-Municipal-12	Municipal Services Delivery	Sindh	09.02.2012	30.09.2024	116.77	1,737.00	5.99	117.00	0.41	77.04	0.27	194.05	0.68	Project
314	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.2011	30.09.2024	81.00	693.96	2.39	801.34	2.83	316.37	1.12	1,117.71	3.95	Project
315	USA	Grant	391-013	FATA Infrastructure Program	FATA	26.02.2010	30.09.2025	504.00			1,255.40	4.37	72.21	0.26	1,327.61	4.63	Project
316	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Up gradation Project	Wapda-Water	06.03.2014	30.09.2024	150.00	1,200.00	4.14	2,483.44	8.85	0.00	0.00	2,483.44	8.85	Project
317	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	18.02.2015	30.09.2024	12.87	559.00	1.93	52.44	0.19	0.00	0.00	52.44	0.19	Project
318	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir) (Stage-I)	Wapda-Water	14.11.2017	30.09.2024	81.00	500.00	1.72	733.77	2.51	0.00	0.00	733.77	2.51	Project
319	Korea	Loan		Pakistan- Korea Joint Program on Certified Seed Potato Production System	M/o National Food Security				45.82	0.16							Project
320	Italy	Grant		Professional Capacity Building in Agriculture (TVETA - National reforms program)	M/o National Food Security				100.00	0.34							Project
321	IsDB	Loan		National Multi-Sectoral Nutrition Programme to Reduce Stunting and other Forms of Malnutrition	M/o Planning, Development & SI				500.00	1.72							Project
322	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	12.02.2019	30.06.2023	0.96	230.00	0.79							Project
Note: Provisional disbursements of foreign economic assistance as per information recorded as on 12.01.2024									5,109,556.18	17,619.16	1,212,066.84	4,346.73	458,285.51	1,621.50	1,670,352.35	5,968.23	