



Monthly Report

Foreign Economic Assistance

January, 2024

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(US\$ Million)

Group	Development Partners	Grant				Loan				Total			
		BE 2023-24	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2023-24	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2023-24	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)
Guaranteed	CATIC						508.34		508.34		508.34		508.34
Multilateral	ADB	14.87	8.47	0.22	8.69	2,071.54	580.96	30.35	611.31	2,086.42	589.43	30.57	620.00
	AHIB	2.29				358.99	289.29	3.67	292.96	361.27	289.29	3.67	292.96
	EIB					0.52				0.52			
	EU	5.60								5.60			
	IBRD	30.95	5.41	0.00	5.41	809.41	111.95	8.62	120.57	840.36	117.36	8.62	125.98
	IDA	33.06	10.87	0.00	10.87	1,456.00	1,023.98	24.09	1,048.07	1,489.07	1,034.86	24.09	1,058.95
	IFAD	0.29	1.26	0.00	1.26	42.40	21.86	0.00	21.86	42.68	23.12	0.00	23.12
	IsDB					10.33	60.00	0.00	60.00	10.33	60.00	0.00	60.00
	IsDB(Short-term)					500.00	100.00	100.00	200.00	500.00	100.00	100.00	200.00
	OFID					0.34				0.34			
OPEC FUND						27.81	0.00	27.81		27.81	0.00	27.81	
Total: (Multilateral)		87.06	26.01	0.22	26.23	5,249.53	2,215.84	166.73	2,382.57	5,336.59	2,241.85	166.95	2,408.81
Bilateral	China	9.47	1.99	0.00	1.99	9.07	40.19	0.00	40.19	18.54	42.18	0.00	42.18
	Denmark					5.44				5.44			
	France	0.07	0.35	0.00	0.35	90.41	30.29	0.00	30.29	90.48	30.64	0.00	30.64
	Germany	39.87	10.32	0.26	10.58	1.70	0.31	0.00	0.31	41.56	10.63	0.26	10.89
	Italy	0.34				5.22				5.57			
	Japan	53.99	13.59	1.28	14.87	2.97	3.74	0.00	3.74	56.96	17.34	1.28	18.62
	Korea	1.38	7.00	0.00	7.00	6.22	5.39	0.00	5.39	7.59	12.38	0.00	12.38
	Kuwait					1.64				1.64			
	Oman	6.43								6.43			
	Saudi Arabia	14.39				12.37	0.18	58.88	59.05	26.76	0.18	58.88	59.05
	Saudi Arabia (Oil Facility)					600.00	595.18	0.00	595.18	600.00	595.18	0.00	595.18
USA	21.60	25.09	0.58	25.67					21.60	25.09	0.58	25.67	
Total: (Bilateral)		147.54	58.34	2.12	60.46	735.03	675.28	58.88	734.15	882.57	733.62	61.00	794.61
Total: (Multilateral+Bilateral)		234.60	84.35	2.34	86.69	5,984.56	2,891.12	225.61	3,116.73	6,219.16	2,975.47	227.95	3,203.42
Bonds						1,500.00				1,500.00			
Commercial Banks						4,500.00				4,500.00			
IMF						2,400.00				2,400.00			
Naya Pakistan Certificate							491.45	103.63	595.09		491.45	103.63	595.09
Time Deposit						3,000.00	2,000.00	0.00	2,000.00	3,000.00	2,000.00	0.00	2,000.00
Grand Total		234.60	84.35	2.34	86.69	17,384.56	5,890.91	329.24	6,220.15	17,619.16	5,975.26	331.59	6,306.85

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2023-24	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2023-24	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2023-24	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)
Non-Project Aid	Program/Budgetary Support	20.95				12,246.88	3,286.87	103.63	3,390.51	12,267.83	3,286.87	103.63	3,390.51
	DPC					1,825.00	349.38	0.00	349.38	1,825.00	349.38	0.00	349.38
	IsDB (Short-term)					500.00	100.00	100.00	200.00	500.00	100.00	100.00	200.00
	SFD (Oil Facility)					600.00	595.18	0.00	595.18	600.00	595.18	0.00	595.18
Total: (Non-Project Aid)		20.95	0.00	0.00	0.00	15,171.88	4,331.43	203.63	4,535.06	15,192.83	4,331.43	203.63	4,535.06
Totl: (Project Aid)		213.65	84.35	2.34	86.69	2,212.68	1,559.48	125.61	1,685.09	2,426.33	1,643.83	127.95	1,771.78
Grand Total		234.60	84.35	2.34	86.69	17,384.56	5,890.91	329.24	6,220.15	17,619.16	5,975.26	331.59	6,306.85

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2023-24	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2023-24	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2023-24	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)
Non-Project Aid	Program/Budgetary Support	6,075.21				3,551,595.57	920,715.04	29,043.39	949,758.44	3,557,670.78	920,715.04	29,043.39	949,758.44
	DPC					529,250.00	98,620.06	0.00	98,620.06	529,250.00	98,620.06	0.00	98,620.06
	IsDB (Short-term)					145,000.00	28,563.18	27,965.79	56,528.97	145,000.00	28,563.18	27,965.79	56,528.97
	SFD (Oil Facility)					174,000.00	170,073.19	0.00	170,073.19	174,000.00	170,073.19	0.00	170,073.19
Total: (Non-Project Aid)		6,075.21				4,399,845.57	1,217,971.48	57,009.18	1,274,980.66	4,405,920.78	1,217,971.48	57,009.18	1,274,980.66
Total: (Project Aid)		61,958.52	23,977.37	656.51	24,633.88	641,676.88	430,361.49	35,271.13	465,632.62	703,635.40	454,338.85	35,927.65	490,266.50
Grand Total		68,033.73	23,977.37	656.51	24,633.88	5,041,522.45	1,648,332.96	92,280.32	1,740,613.28	5,109,556.18	1,672,310.33	92,936.83	1,765,247.16

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
											July-December, 2023-24		January, 2024		July-January, 2023-24		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
1	CATIC	Loan	PAF	PAF	PAF						130,130.53	508.34			130,130.53	508.34	Project
2	IMF	Loan		EFF/IMF Program	Finance Division				696,000.00	2,400.00							Prog./ Budgetary Support
3	Time Deposit	Loan	KSATD2023	Time Deposit KSA	Finance Division	19.06.2023	31.07.2023	2,000.00	580,000.00	2,000.00	555,409.80	2,000.00	0.00	0.00	555,409.80	2,000.00	Prog./ Budgetary Support
4	Time Deposit	Loan		Time Deposit UAE	Finance Division				290,000.00	1,000.00							Prog./ Budgetary Support
5	Foreign Commercial Loans	Loan		Refinancing of Chinese Commercial Loan	Finance Division				290,000.00	1,000.00							Prog./ Budgetary Support
6	Foreign Commercial Loans	Loan		Foreign Commercial Borrowing from International Financial Institutions	Finance Division				1,015,000.00	3,500.00							Prog./ Budgetary Support
7	Bonds	Loan		Bonds	Finance Division	13.07.2021	15.07.2021		435,000.00	1,500.00							Prog./ Budgetary Support
8	IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	Poverty Alleviation and Social Safety	14.11.17	14.11.23	82.60	1,951.70	6.73	1,543.01	5.44	0.00	0.00	1,543.01	5.44	Prog./ Budgetary Support
9	IDA	Loan	6872-Pak	Spending Effectively for enhanced Development (SPEED)	KP	30.4.21	30.6.26	369.40	22,750.00	78.45							Prog./ Budgetary Support
10	IDA	Loan	9076-PK	Dargai Hydro Transmission Line (Additional Financing)	NTDC	15.10.2020	31.05.2024	700.00			0.00	0.00	689.89	2.45	689.89	2.45	Project
11	IDA	Loan	6170-PAK	Public Financing Management Accountability Support Service	Finance Division	29.12.2017	31.12.2023	380.00			10,642.92	37.59	0.00	0.00	10,642.92	37.59	Project
12	IDA	Loan	7237-PAK	Sindh Integrated Health and Population Project	Sindh	06.01.2023	30.06.2027	207.87			2,831.32	10.00	0.00	0.00	2,831.32	10.00	Project
13	IDA	Loan	7380-PAK-IDA	KPK Citizen Centered Service Delivery Project	KP	19.07.2023	30.06.2025	43.97			1,949.10	6.89	0.00	0.00	1,949.10	6.89	Project
14	IDA	Loan	7384-PAK	Punjab Family Planning Program	Punjab	20.09.2023	30.06.2027	100.00			6,056.81	21.25	0.00	0.00	6,056.81	21.25	Prog./ Budgetary Support
15	IDA	Loan	7403-PAK	Second RISE Development Policy Financing CR A	Finance Division	19.12.2023	31.12.2024	200.00			56,530.28	200.00	0.00	0.00	56,530.28	200.00	Prog./ Budgetary Support
16	IDA	Loan	7404-PAK	Second RISE Development Policy Financing CR B	Finance Division	19.12.2023	31.12.2024	150.00			42,397.71	150.00	0.00	0.00	42,397.71	150.00	Prog./ Budgetary Support
17	IDA	Loan	6855-Pak	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	553.44	26,854.00	92.60							Prog./ Budgetary Support
18	IDA	Loan		Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	21.08.2020	30.12.2024		250.00	0.86							Project
19	IDA	Loan	6737-PAK	Actions to Strengthen Performance for inclusive and responsive Education (ASPIR)	M/o Federal Education & Training	21.08.2020	30.12.2024	242.24	8,700.00	30.00							Prog./ Budgetary Support
20	IDA	Grant	D5640-PK	Strengthening of Institutions for Refugees	SAFRON	26.03.2021	28.02.2025	16.00	964.00	3.32	867.31	3.10	0.00	0.00	867.31	3.10	Project
21	IDA	Loan	6545-PAK	Strengthening of Institutions for Refugees Administration (SIRA)	SAFRON	26.3.21	28.2.25	40.00	5,800.00	20.00	2,021.91	7.30	0.00	0.00	2,021.91	7.30	Prog./ Budgetary Support
22	IDA	Loan	6438-PAK	Higher Education Development in Pakistan (HEDP)	HEC	01.02.20	01.02.25	323.00	21,170.00	73.00	19,693.13	66.86	0.00	0.00	19,693.13	66.86	Prog./ Budgetary Support

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
									PKR	US\$	July-December, 2023-24		January, 2024		July-January, 2023-24		
											PKR	US\$	PKR	US\$	PKR	US\$	
23	IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.2018	30.05.25	182.84	13,920.00	48.00	1,556.62	5.49	0.00	0.00	1,556.62	5.49	Prog./ Budgetary Support
24	IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	31.03.2025	182.84	7,250.00	25.00	62.26	0.20	0.00	0.00	62.26	0.20	Prog./ Budgetary Support
25	ADB	Grant	0518-PAK(EF)	Support to Public Private Partnership	Sindh	12.09.2017	31.12.2024	19.23			14.09	0.05	0.00	0.00	14.09	0.05	Project
26	ADB	Loan	4406-PAK	Improved Resources Mobilization and Utilization Performance program	Finance Division	15.12.2023	31.12.2024	300.00			84,901.92	300.00	0.00	0.00	84,901.92	300.00	Prog./ Budgetary Support
27	ADB	Loan	3305-PAK	Road Improvement Project	Sindh	30.08.2016	31.07.2023	197.85			267.82	0.97	0.00	0.00	267.82	0.97	Project
28	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	320.00	14,210.00	49.00	3,874.64	13.70	0.00	0.00	3,874.64	13.70	Prog./ Budgetary Support
29	IDA	Loan	7254-PAK	Sindh Water Sector Agriculture & Transformation Project (SWAT)	Sindh	06.01.2023	13.12.2028	98.00	560.00	1.93	11,348.62	40.00	0.00	0.00	11,348.62	40.00	Project
30	IDA	Loan	6590-PK	Pandemic Response Effectiveness in Pakistan	M/o National Health & Services	03.04.2020	30.06.2023	200.00	3,198.70	11.03	-1,396.90	-4.99	0.00	0.00	-1,396.90	-4.99	Project
31	IDA	Loan	5604-PAK	Irrigation, Agriculture Products Enhancement Project	Sindh	09.07.2015	30.09.2023	177.42			-2.84	-0.01	0.00	0.00	-2.84	-0.01	Project
32	IDA	Loan	6757-PK	Actions to Strengthen Performance for Inclusive and Responsive Education	M/o Federal Education & Training	21.08.2020	31.12.2024	194.17			161.69	0.57	0.00	0.00	161.69	0.57	Project
33	IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PFR	KP	17.06.19	31.12.2024	112.95	1,450.00	5.00	0.77	0.00	0.00	0.77	0.00	Prog./ Budgetary Support	
34	IDA	Loan	7045-PAK	Additional Financing for Pakistan Housing Finance Project	Finance Division		30.06.2026	79.67	10,150.00	35.00							Prog./ Budgetary Support
35	IDA	Grant	6790-PAK	Baluchistan Human Capital Investment Project	Balochistan	29.03.2021	30.06.2025	14.46			674.63	2.25	0.00	0.00	674.63	2.25	Project
36	IDA	Loan	7043-PAK	Punjab Affordable Housing Program	Punjab	10.12.2022	30.06.2027	187.46	6,554.00	22.60	1,824.68	6.46	0.00	0.00	1,824.68	6.46	Prog./ Budgetary Support
37	IBRD	Grant	TF-C1749	KPK Citizen Center Service-1	KP	19.07.2023	30.09.2023	1.00			297.73	1.00	0.00	0.00	297.73	1.00	Project
38	IBRD	Grant	TF-C1750	KPK Citizen Center Service-2	KP	19.07.2023	30.09.2023	3.00			883.28	3.00	0.00	0.00	883.28	3.00	Project
39	IBRD	Loan	9170-PK	Punjab Resource Improvement & Digital Effeteness Program (PRIDE)	Punjab	17.12.2020	25.08.25	304.00	14,210.00	49.00	2,490.82	8.72	0.00	0.00	2,490.82	8.72	Prog./ Budgetary Support
40	IBRD	Loan	9155-PAK	Resilient Institution for Sustainable Economy (RISE-II)	Finance Division			250.00	130,500.00	450.00							DPC
41	IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	Punjab	02.02.18	30.06.24	300.00	4,930.00	17.00	2,828.75	10.00	0.00	0.00	2,828.75	10.00	Prog./ Budgetary Support
42	AIIB	Loan	L0429A-PAK	Resilient Institution for Sustainable Economy (RISE-II)	Finance Division			250.00	72,500.00	250.00							DPC
43	AIIB	Loan	AIIB-L0526A	Second Resilient Institution for Sustainable Economy (RISE-II)	Finance Division	21.12.2023	31.12.2024	250.00			70,354.92	249.38	0.00	0.00	70,354.92	249.38	DPC
44	ADB	Loan		Domestic Resource Mobilization (DRM) Program SP1	Finance Division				87,000.00	300.00							DPC
45	ADB	Loan		PPP Support Program SP1	Finance Division				50,750.00	175.00							DPC
46	ADB	Loan	4427-PAK	Women Inclusive Finance SDP	Finance Division	15.12.2023	31.12.2024	100.00	72,500.00	250.00	28,265.14	100.00	0.00	0.00	28,265.14	100.00	DPC
47	ADB	Loan	4278-PAK(COL)	Improving Workforce Readiness in Punjab Project	Punjab	15.12.2022	31.12.2028	100.00	4,930.00	17.00							Project
48	ADB	Loan	3476-PAK	Access to Clean Energy	Punjab	07.05.2017	31.12.2024	83.69	1,928.50	6.65							Prog./ Budgetary Support
49	ADB	Loan	3476-PAK	Access to Clean Energy (Polarization of 8000 Schools & 187 BHU's	KP	07.02.17	31.12.24	325.00 36.85	4,060.00	14.00							Prog./ Budgetary Support
50	ADB	Loan	4159-PAK	Energy Sector Program Loan-III	Finance Division			300.00	116,000.00	400.00							DPC
51	ADB	Loan	4154-PAK	Integrated Social Protection Development Project	BISP	22.12.2021	30.06.26	600.00	63,177.37	217.85							Prog./ Budgetary Support
52	IsDB (Short-term)	Loan	PAK-0209	IsDB Short-term Credit - Oil Finance (ITFC)	Finance Division	12.08.2022	24.08.2023	161.00	145,000.00	500.00							IsDB (Short-term)

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2023-24

(Figures in Million)

S.No.	Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2023-24		Disbursement during 2023-24				Total		Purpose
									PKR	US\$	July-December, 2023-24		January, 2024		July-January, 2023-24		
											PKR	US\$	PKR	US\$	PKR	US\$	
53	Saudi Arabia (Oil Facility)	Loan	F-PAK-1351-149	Import of Saudi Goods (Petrol) Project	Finance Division	12.01.2023	12.10.2023	#####	174,000.00	600.00	170,073.19	595.18	0.00	0.00	170,073.19	595.18	SFD (Oil Facility)
54	IDA	Loan		Getting Results: Action, Delivery of Quality Education Services (GRADES)	Punjab			150.00	4,640.00	16.00							Prog./ Budgetary Support
55	ADB	Grant	9903-PAK	Kurram Tangi Dam Project (Stage-II) Updation of Feasibility Study and detailed Engineering Design	Wapda-Water	12.12.2019	31.01.2023	1.80	25.00	0.09							Project
56	ADB	Loan	6041-PAK	PRF Kurram Tangi Integrated Water Resource Development Project	Wapda-Water	22.12.2021	30.06.2025	5.00	25.00	0.09							Project
57	ADB	Grant	597-PAK	High Level Technology Fund	Balochistan	05.01.2019	31.03.2024	2.00	580.00	2.00	290.77	1.04	0.00	0.00	290.77	1.04	Project
58	ADB	Loan	4279	Emergency Flood Assistance Baluchistan (Irrigation component)	Balochistan	15.12.2022	30.06.2026	65.00	4,350.00	15.00							Project
59	ADB	Loan	3700-PAK(COL)	Baluchistan Water Resource Development	Balochistan	05.01.2019	30.06.2026	100.00	7,250.00	25.00	2,181.85	7.57	0.00	0.00	2,181.85	7.57	Project
60	ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	29.02.24	75.00	5,138.80	17.72							Project
61	ADB	Grant	0578-PAK(EF)	Second Power Tranche Enhancement Investment PP-3	NTDC	13.12.2018	31.12.2023	4.00	1,131.00	3.90	5.24	0.02	0.00	0.00	5.24	0.02	Project
62	ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	29.02.24	119.83	2,302.60	7.94	798.71	2.77	0.00	0.00	798.71	2.77	Project
63	ADB	Grant	639	National Disaster Risk Management Fund	NDRMF	22.03.19	29.02.24	1.50	185.60	0.64	0.00	0.00	24.44	0.09	24.44	0.09	Project
64	ADB	Grant	0701-PAK(EF)	Emergency Assistance for Fighting COVID-19	NDRMF	06.05.22	29.02.24	4.99	1,386.20	4.78	758.19	2.63	0.00	0.00	758.19	2.63	Project
65	ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	31.03.25	200.00	2,003.90	6.91	114.74	0.40	0.00	0.00	114.74	0.40	Project
66	ADB	Loan	3845-PAK(COL)	Sindh Secondary Education Improvement	Sindh	19.06.2020	30.06.2026	75.00	3,843.33	13.25	529.37	1.88	353.45	1.27	882.82	3.15	Project
67	ADB	Loan	3601-PAK	KP Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.24	121.50	3,450.00	11.90	774.35	2.74	0.00	0.00	774.35	2.74	Project
68	ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.17	30.06.23	86.41	2,000.00	6.90	1,583.08	5.53	161.53	0.58	1,744.61	6.11	Project
69	ADB	Grant	0844-PAK	Flood Emergency Response Project (PAK22)	Finance Division	16.09.2022	15.09.2023	3.00			775.20	2.80	0.00	0.00	775.20	2.80	Project
70	ADB	Loan	3329-PAK(SF)	Second Power Distribution Enhancement Investment Program (PR-I)	Wapda-Power	19.11.2016	30.06.2024	18.67			69.04	0.24	44.46	0.16	113.50	0.40	Project
71	ADB	Grant	PAK-0816	KP Cities Improvement Project	KP	15.12.21	30.06.28	5.00	290.00	1.00	206.91	0.72	0.00	0.00	206.91	0.72	Project
72	ADB	Loan	3345-PAK(SF)	Central Asian Region Economic Cooperation	Revenue Division	26.10.2016	30.12.2023	95.15	11,890.00	41.00	4,849.74	17.04	0.00	0.00	4,849.74	17.04	Project
73	ADB	Loan	4222-PAK(COL)	KP Health System Strengthening	KP	04.11.2022	30.06.2026	100.00	7,250.00	25.00							Project
74	ADB	Grant	6049-PAK(COL)	KPK Water Resource Management (PRF)	KP	15.12.2022	30.06.2025		162.00	0.56	118.00	0.43	8.91	0.03	126.91	0.46	Project
75	ADB	Loan	6042-PAK	KP Cities Improvement Project PRF-II	KP	15.12.21	31.12.25	15.00	580.00	2.00	113.74	0.40	0.00	0.00	113.74	0.40	Project
76	ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.02.2024	7.00	290.00	1.00							Project
77	ADB	Grant	PAK-6016(EF)	KP Cities Improvement Project (PRF-I)	KP	29.03.19	28.08.24	2.00	2.90	0.01	0.00	0.00	2.43	0.01	2.43	0.01	Project
78	ADB	Loan	4160-PAK	KP Cities Improvement Project	KP	15.12.21	31.12.25	380.00	13,050.00	45.00	2,529.46	8.94	1,327.52	4.77	3,856.97	13.71	Project
79	ADB	Loan	4099-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	22.12.21	31.12.25	235.00	3,000.00	10.34	280.00	0.99	0.00	0.00	280.00	0.99	Project
80	ADB	Loan	4057-PAK	Balakot Hydro Power Development Project	KP	21.05.2021	31.12.2027	300.00	6,043.60	20.84	1,165.61	4.03	3.62	0.01	1,169.23	4.04	Project
81	ADB	Loan	4096-PAK(COL)	COVID-19 Vaccine Support Project	M/o National Health & Services	06.08.2021	31.12.2023	500.00			7.66	0.03	0.00	0.00	7.66	0.03	Project
82	ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	JPCL	12.02.14	30.06.24	658.00	3,000.00	10.34	969.64	3.38	455.35	1.65	1,424.98	5.02	Project
83	ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Project	JPCL	12.02.2014	30.06.2024	25.75	812.00	2.80	261.55	0.92	0.00	0.00	261.55	0.92	Project
84	ADB	Loan	3419-PAK (MOL)	MFF-II Power Transmission enhancement investment Tranch-I	NTDC	29.11.2016	30.06.2023	70.90	200.00	0.69	1,084.29	3.82	0.00	0.00	1,084.29	3.82	Project
85	ADB	Loan	3577-PAK	MFF-II Power Transmission Enhancement Investment Program Tranch-I I (Mirpur Khas, DI Khan - Zhob) SCADA System, Guddu-Uch-Sibi)	NTDC	20.03.2018	31.12.2024	260.00	967.00	3.33	4,252.53	14.71	4,009.66	14.29	8,262.19	29.01	Project

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									PKR	US\$	July-December, 2023-24		January, 2024		July-January, 2023-24		
											PKR	US\$	PKR	US\$	PKR	US\$	
86	ADB	Loan	3160-PAK(SF)	Trimmu, Punjnad and Islam Improvement Project	Punjab	05.12.14	31.12.23	86.35	754.00	2.60	981.70	3.46	0.00	0.00	981.70	3.46	Project
87	ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project	FATA	17.04.2015	31.07.2023	35.12			19.77	0.07	0.00	0.00	19.77	0.07	Project
88	ADB	Loan	3159-PAK	Trimmu & Punjn and Islam Improvement Project	Punjab	05.12.14	31.12.26	50.00	725.00	2.50	604.47	2.13	0.00	0.00	604.47	2.13	Project
89	ADB	Loan	3562-PAK	Punjab Intermediate Cities Improvement Investment program	Punjab	18.12.17	31.12.2025	200.00	11,220.10	38.69	4,830.04	16.99	0.00	0.00	4,830.04	16.99	Project
90	ADB	Loan	3344-PAK	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	Revenue Division	26.10.16	30.12.23	150.00	100.00	0.34	349.00	1.22	28.62	0.10	377.63	1.32	Project
91	ADB	Loan	4279-PAK (COL)	Emergency Flood Assistance Baluchistan (Irrigation component)	Sindh	15.12.2022	15.12.2026	200.00	20,300.00	70.00	7,001.74	24.50	0.00	0.00	7,001.74	24.50	Project
92	IDA	Loan	7237	Sindh Integrated Health & Population Project	Sindh	06.01.2023	30.06.2027	200.00	18,346.16	63.26							Project
93	IDA	Loan	7255-PAK	Sindh Water Sector Agriculture & Transformation Project (SWAT)	Sindh	06.01.2023	13.12.2028	194.00	8,000.00	27.59	375.59	1.23	0.00	0.00	375.59	1.23	Project
94	IDA	Loan	7229	Strengthening Social Protection Delivery System.(WB)	Sindh	06.01.2023	31.12.2027	200.00	14,612.04	50.39							Project
95	ADB	Loan	8367-PAK	Karachi Bus Rapid Transit Facility-Red Line (GCF Loan)	Sindh	19.06.2020	30.06.2024	37.20	2,245.89	7.74							Project
96	Japan	Grant	JICA	Up Grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA)	Sindh				456.46	1.57							Project
97	Japan	Grant	2160060	Human Resource Development	Finance Division	31.08.2021	31.12.2028	2.08			0.00	0.00	28.86	0.10	28.86	0.10	Project
98	Japan	Grant	2160530	Up-gradation of Sewerage and Drain System in Multan	Punjab	03.08.2022	30.04.2025	8.44			69.08	0.25	130.82	0.47	199.90	0.71	Project
99	Japan	Grant	JAPAN-HRD-2022	Human Resource Development Scholarship 2022	EAD	28.06.2022	30.06.2025	2.09			0.00	0.00	190.46	0.68	190.46	0.68	Project
100	Japan	Grant	JAPAN-HRD-2023	Human Resource Development Scholarship 2023	EAD	22.06.2023	30.06.2026	2.10			0.00	0.00	9.62	0.03	9.62	0.03	Project
101	ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.2020	30.06.2026	235.00	14,319.82	49.38	2,141.71	7.50	37.42	0.13	2,179.12	7.63	Project
102	ADB	Loan	3469-PAK	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.2017	31.12.2024	100.00	3,000.00	10.34							Project
103	ADB	Loan	3378-PAK	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	NHA	23.01.17	30.04.23	141.90	200.00	0.69	260.63	0.87	0.00	0.00	260.63	0.87	Project
104	ADB	Loan	3574-PAK	CAREC-DIP-Project1 i. Petaro -Sehwan Section (128 KM) ii.Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	NHA	18.12.17	30.06.24	105.00	2,000.00	6.90	414.16	1.45	381.43	1.37	795.60	2.82	Project
105	ADB	Loan	3599-PAK	Jalalpur Irrigation Project	Punjab	13.04.18	30.06.24	274.63	10,150.00	35.00	2,876.60	10.06	527.07	1.89	3,403.68	11.94	Project
106	ADB	Loan	3636-PAK	Enhancing Public Private Partnership	Punjab	13.04.18	30.06.2025	64.00	8,236.00	28.40							Project
107	ADB	Loan	3328-PAK (MOL)	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	19.11.16	30.6.2024	139.60	1,000.00	3.45	2,423.78	8.59	0.00	0.00	2,423.78	8.59	Project
108	ADB	Loan	3329 (COL)	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for IESCO)	PPMC	19.11.16	30.06.24	2.84	150.00	0.52							Project
109	ADB	Loan	3756-PAK	KP Provincial Roads Improvement Project (Additional Financing)	KP	26.02.19	30.06.2024	75.00	5,000.00	17.24	3,304.93	11.65	0.00	0.00	3,304.93	11.65	Project
110	ADB	Loan	3677-PAK	MMF Power Enhancement Investment Tranch-III Jauharabad, Lahore North, Installation of Pilot Battery System at Jhimpir (Program-II)	NTDC	13.12.18	31.12.23	280.00	1,309.50	4.52	3,792.97	13.54	1,089.09	3.88	4,882.06	17.42	Project

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									PKR	US\$	July-December, 2023-24		January, 2024		July-January, 2023-24		
											PKR	US\$	PKR	US\$	PKR	US\$	
111	ADB	Loan		Punjab Arterial Roads Improvement Program	Punjab			850.00	14,500.00	50.00							Project
112	ADB	Loan	3420-PAK(SF)	MFF-II Power Transmission enhancement investment Tranch-I	NTDC	29.11.2016	26.08.2026	9.56	150.00	0.52	63.23	0.23	34.39	0.12	97.61	0.35	Project
113	IBRD	Grant	TF0B3385-PAK	Governance and Population Project in KPK	KP	15.07.2020	31.07.2023	8.00			186.27	0.67	0.00	0.00	186.27	0.67	Project
114	IBRD	Grant	TF-2589	Pak common Support Project CASA1000	FATA	27.07.2020	31.10.2023	2.00			14.82	0.05	0.00	0.00	14.82	0.05	Project
115	IBRD	Grant	TFB3319-PK	Global Partnership for Education Fund	M/o Federal Education & Training	25.11.2020	31.08.2023	19.85			207.86	0.68	0.00	0.00	207.86	0.68	Project
116	Saudi Arabia	Grant	1437/19	Reconnections of 8000 permanent house in Awaran Baluchistan	Balochistan	10.03.2016	31.07.2024	25.00	3,494.50	12.05							Project
117	Saudi Arabia	Grant	1437/18	Construction of government building in Awaran Baluchistan	Balochistan	10.03.2016	31.07.2024	1.00	290.00	1.00							Project
118	Saudi Arabia	Grant	1417/17	Livelihood restoration in Baluchistan	Balochistan	10.03.2016	31.07.2024	1.50	261.00	0.90							Project
119	ADB	Grant	9197-PAK(EF)	Baluchistan Water Resource Project	Balochistan	05.01.2019	31.03.2024	3.00	551.00	1.90	224.00	0.79	26.68	0.10	250.69	0.88	Project
120	ADB	Loan	3602-PAK(COL)	KPK Roads Improvement Project	KP	14.03.2018	30.06.2023	18.50	550.00	1.90							Project
121	ADB	Loan		Construction of DG Khan - DI Khan as a Four lane Highway (D.G. Khan - D.I. Khan (ACW) (N-55) - 208.19 kms (CAREC Corridor, ADB)	NHA				1,000.00	3.45							Project
122	IsDB	Loan	1058-PAK	Polio Eradication Program Phase-IV	M/o National Health & Services	08.10.2023	08.10.2025	100.00			17,280.01	60.00	0.00	0.00	17,280.01	60.00	Project
123	IsDB	Loan	1049-PAK	Mohmand Dam Hydro Power Project	Wapda-Water	21.03.2022	31.03.2027	180.00	150.00	0.52							Project
124	OPEC FUND	Loan	15203P	Mohmand Dam Hydropower Project	Wapda-Power	15.06.2022	31.12.2026	72.00			7,842.54	27.81	0.00	0.00	7,842.54	27.81	Project
125	OFID	Loan	15203-PAK	Mohmand Dam Hydro Power Project	Wapda-Water	15.06.2022	31.12.2026	72.00	100.00	0.34							Project
126	Saudi Arabia	Loan	16/788-SA	Mohmand Dam Hydro Power Project	Wapda-Power	07.04.2023	31.12.2028	240.00	200.00	0.69	0.00	0.00	16,525.91	58.66	16,525.91	58.66	Project
127	Kuwait	Loan		Mohmand Dam Hydro Power Project (New Project)	Wapda-Water				50.00	0.17							Project
128	ADB	Loan	6048-PAK	Naulong Storage Dam Project (PRF)	Wapda-Water	15.12.2022	31.12.2025	5.00	10.00	0.03							Project
129	ADB	Loan	6027-PAK(COL)	Punjab Water Resource Management Project	Punjab	30.04.2020	30.06.2025	8.32	466.03	1.61	100.74	0.36	0.00	0.00	100.74	0.36	Project
130	ADB	Loan	6029-PAK	Punjab Urban Development Project (RRF)	Punjab	28.04.2020	30.06.2025	15.00	1,513.80	5.22	565.51	1.97	31.41	0.11	596.92	2.08	Project
131	ADB	Loan		Covid-19 Vaccine Support Project under Asia Pacific Vaccine Access Facility	M/o National Health & Services	06.08.2021	31.12.2023		2,000.00	6.90							Project
132	ADB	Loan		Power Transmission stretching enhancement Project (Larkana, Mustang, Suki Kanari and Mohmand Dam)	NTDC			250.00	2,820.00	9.72							Project
133	France	Loan		Up gradation of Existing 220kV Vehari Sub-Station , Arifwala and Sialkot	NTDC			195.00	120.00	0.41							Project
134	France	Grant	CPK-1031-02-R	Warsak Rehabilitation Hydropower Project	Wapda-Power	22.09.2015	28.06.2025	4.85	20.00	0.07	87.41	0.31	0.00	0.00	87.41	0.31	Project
135	France	Grant	CPK-1039-02-Z	Sustainable Energy Sector Reforms (PPIB)	Power Division	11.02.2020	31.03.2025	0.54			9.20	0.03	0.00	0.00	9.20	0.03	Project
136	ADB	Loan		Construction of Rajanpur-DG Khan as a 4-lane Highway (ADB)	NHA				1,000.00	3.45							Project
137	ADB	Loan	4271-PAK	Second Power Transmission Enhancement Investment Program (Dharki-Rahim Yar Khan-Bahawalpur, Extension and Augmentation of Grid Station Jamrud (Tranch-IV)	NTDC	15.12.2022	23.08.2026	189.00	5,935.00	20.47							Project
138	AiIB	Loan	AiIB-S0074A	Lahore Water and Waste Water Management Project	Punjab	07.09.2022	07.03.2024	1.60	197.20	0.68	177.67	0.64	0.00	0.00	177.67	0.64	Project
139	AiIB	Loan	AiIB-0162A	Karachi Bus Rapid Transport (Red Line)	Sindh	24.02.2021	30.06.2024	71.80	4,647.70	16.03	630.82	2.24	0.00	0.00	630.82	2.24	Project
140	AiIB	Loan	L0214A	KP Cities Improvement Project	KP	11.04.2022	30.06.2028	182.16	11,020.00	38.00	4,059.92	14.14	0.00	0.00	4,059.92	14.14	Project
141	AiIB	Loan	L0339A	Balokot Hydro Power Development Project	KP	27.09.2021	30.09.2028	250.00	7,685.00	26.50	1,263.20	4.44	0.00	0.00	1,263.20	4.44	Project

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									PKR	US\$	July-December, 2023-24		January, 2024		July-January, 2023-24		
											PKR	US\$	PKR	US\$	PKR	US\$	
172	France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Power Division				112.00	0.39							Project
173	Germany	Loan	BMZ-201565092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters (Revised)	NTDC	27.07.2020	31.12.2024	27.00	100.00	0.34							Project
174	Germany	Grant	201967702	Self Employment of Women in Private Health Sector	Health, KP & Punjab	10.10.2020	31.12.2024	13.50			117.05	0.42	0.00	0.00	117.05	0.42	Project
175	Germany	Grant	202268407	Social Protection for Health (Phase-I, II &III)	BISP	10.03.2023	31.12.2028	27.00			528.81	1.85	0.00	0.00	528.81	1.85	Project
176	Germany	Grant	202368363	German Contribution to Pakistan Recovery, Rehabilitation and Reconstruction Framework	Health & Provinces	12.12.2023	31.12.2028	12.00			1,350.24	4.83	0.00	0.00	1,350.24	4.83	Project
177	Germany	Grant	201366228-A	Health Financing (voucher sys)	M/o National Health & Services	04.02.2020	30.12.2025	9.40			26.29	0.09	0.00	0.00	26.29	0.09	Project
178	Germany	Grant	GERM-2012	Hydropower and Renewable Energy in KPK	KP	22.06.2012	31.12.2023	10.90			12.28	0.04	0.00	0.00	12.28	0.04	Project
179	Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Water	24.12.2013	30.12.2023	22.05	25.00	0.09							Project
180	Germany	Grant	10226	Reconstruction of Health Infrastructure in AJK Phase-I	Special Areas (AJK)	29.09.2006	31.12.2023	28.00			19.70	0.07	0.00	0.00	19.70	0.07	Project
181	Germany	Grant	201366228	Social Health Protection(P-II)	Special Areas (GB)	25.07.2019	03.01.2024	2.75	263.90	0.91							Project
182	Germany	Grant	201567486	Livelihood Support Program Phase-II	PPAF	18.08.2017	31.12.2026	10.61	1,450.00	5.00	253.62	0.91	0.00	0.00	253.62	0.91	Project
183	Germany	Grant	201365675-GERM	Regional Infrastructure Fund	KP	9.6.2015	30.6.2024	10.00	1,278.00	4.41							Project
184	Germany	Grant	201967694	Billion Tree Forestation Project	KP	28.12.2021	30.06.2027	14.70	790.00	2.72	60.67	0.22	0.00	0.00	60.67	0.22	Project
185	Germany	Grant	SBTP-2016-GERM	Safe Blood Transfusion Program Phase-II	M/o National Health & Services	29.03.2016	31.08.2023	11.00			183.47	0.60	0.00	0.00	183.47	0.60	Project
186	Germany	Grant	201366228-B	Health Financing (voucher)	M/o National Health & Services	04.02.2020	30.12.2025	2.84									Project
187	Germany	Grant	BMZ-201867068	Development of Hydropower & Renewable Energy HRE-II	Sindh	13.12.2019	13.12.2034	13.63			126.19	0.45	31.69	0.11	157.88	0.57	Project
188	Germany	Grant	10268	Social Health Protection Initiatives (Phase-II)	KP	1.1.2016	30.06.2023	9.55	2,751.00	9.49	123.62	0.44	39.90	0.14	163.52	0.59	Project
189	Germany	Grant		Development of Hydropower & Renewable Energy HRE-II	Special Areas (GB)	24.06.21	31.12.25	14.48	3,742.00	12.90							Project
190	Germany	Grant	10269	Social Health Protection (P-I)	Special Areas (GB)	04.09.2014	31.12.2023	1.06	5.00	0.02	6.06	0.02	0.00	0.00	6.06	0.02	Project
191	Germany	Loan	201165745-GERM	Warsak Hydro Power Project (Rehabilitation Phase-II)	Wapda-Water	21.09.2015	31.12.2026	42.44	150.00	0.52	88.15	0.31	0.00	0.00	88.15	0.31	Project
192	Germany	Loan	GERM-1 SA 2002669999	Keyal Khwar Hydropower Project	Wapda-Water	11.11.08	31.12.23	108.81	207.00	0.71							Project
193	Germany	Grant	201468990-GERM	Support to Dislocated People in KP (TDPs)	KP	31.12.2022	31.12.2028	10.61	50.00	0.17							Project
194	Germany	Loan	MZ-No.2015 65 0	500 KV Chakwal G/S along with allied T/Ls	NTDC	13.03.2023	31.12.2027	47.64	10.00	0.03							Project
195	Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development through Resilient Resource Management with a Participatory Approach in Manshera	KP	18.02.20	31.12.23	5.83	1,231.00	4.24	103.00	0.37	0.00	0.00	103.00	0.37	Project
196	IBRD	Grant	TFB7208	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT) GPE-MG	Sindh	29.11.2021	30.04.2026	24.78	2,320.00	8.00							Project
197	IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project (MEPCO, PESCO, HESCO and Power Division)	PPMC	23.12.2021	31.12.2027	195.00	3,000.00	10.34	658.22	2.28	5.89	0.02	664.11	2.30	Project

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(Figures in Million)

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									PKR	US\$	July-December, 2023-24		January, 2024		July-January, 2023-24		
											PKR	US\$	PKR	US\$	PKR	US\$	
223	IDA	Loan	7149-PAK	National Health Support Program (Technical Assistance Part)	M/o National Health & Services	11.10.2022	31.12.2026	0.00	250.00	0.86							Project
224	IDA	Loan		Punjab Family Planning Program	Punjab			100.00	1,160.00	4.00							Prog./ Budgetary Support
225	IDA	Loan	7149-PAK	National Health Support Program (MOH, GOKP,GOPB, GOSINDH)	M/o National Health & Services	11.10.2022	31.12.2026	258.00	10,730.00	37.00							Prog./ Budgetary Support
226	IBRD	loan	9076-PK	Dasu transmission lines (Evacuation of power from 2160MW Dasu HPP Stage-I)	NTDC	15.10.2020	31.5.2024	700.00	2,416.42	8.33							Project
227	IDA	Loan	7143-PAK	KPK Rural Associability Project	KP	01.11.2022	30.06.2027	266.58			583.33	2.06	0.00	0.00	583.33	2.06	Project
228	IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project (PULSE)	Punjab	01.10.2022	30.06.2027	140.68	5,660.80	19.52	921.52	3.31	3,061.23	10.89	3,982.75	14.20	Project
229	IsDB (Short-term)	Loan	ITCF-PAK-0210	MURBHA Financing Facility (100M)	Finance Division	04.07.2023	31.08.2023	100.00			28,563.18	100.00	0.00	0.00	28,563.18	100.00	IsDB (Short-term)
230	IsDB (Short-term)	Loan	ITFC-PAK0211	ITFC Short Term Financing for Import of Oil and LNG	Finance Division	27.12.2023	14.01.2025	100.00			0.00	0.00	27,965.79	100.00	27,965.79	100.00	IsDB (Short-term)
231	IDA	Loan	6794-PAK	Sindh Resilience Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-2021	30-10-2024	200.00	2,684.75	9.26							Project
232	IDA	Loan	7250-PAK	Sindh Flood Emergency Rehabilitation Project	Sindh	06.01.2023	31.12.2027	500.00	42,550.00	146.72	48,244.60	169.68	71.27	0.26	48,315.87	169.94	Project
233	IDA	Loan	7253-PAK	Sindh Flood Reconstruction Emergency Housing	Sindh	06.01.2023	30.06.2027	517.83	21,750.00	75.00	28,231.25	100.00	0.00	0.00	28,231.25	100.00	Project
234	IDA	Loan	6973-PAK	Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.2021	30.04.2026	100.00	2,750.00	9.48							Project
235	IBRD	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	200.00	5,875.40	20.26	1,483.48	4.95	0.00	0.00	1,483.48	4.95	Project
236	IDA	Grant	D679-PK	Baluchistan Human Capital Investment (BHCIIP)	Balochistan	29.03.2021	30.06.2025	14.62	1,160.00	4.00							Project
237	IDA	Grant	D680-PK	KP Human Capital Investment Project	KP	30.03.2021	30.06.2025	115	4,854.60	16.74	1,560.63	5.52	0.00	0.00	1,560.63	5.52	Project
238	IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	67.24	5,945.00	20.50	707.05	2.50	0.00	0.00	707.05	2.50	Project
239	IDA	Loan	5498-PAK	Dasu Hydro power project Stage-I	Wapda-water	15.10.20	31.05.24	588.40	2,600.00	8.97	3,516.04	12.27	1,540.90	5.52	5,056.94	17.79	Project
240	IDA	Loan	5409-PAK	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC	05.11.15	31.12.25	185.00	929.00	3.20	775.75	2.67	73.67	0.26	849.42	2.93	Project
241	IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	02.08.17	30.10.2024	48.90	5,394.00	18.60	1,494.92	5.20	0.00	0.00	1,494.92	5.20	Project
242	IDA	Loan	6242-PAK	Sindh Barrage (Additional Financing)	Sindh	13.06.2018	30.06.2024	100.00			3,276.83	11.41	956.77	3.41	4,233.60	14.81	Project
243	IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.20	30.06.25	200.00	14,500.00	50.00	9,563.32	32.74	0.00	0.00	9,563.32	32.74	Project
244	IDA	Loan	6435-PAK	Pakistan Raises Revenue Project (TA Part)	Revenue Division	17.06.19	30.06.24	80.00	200.00	0.69							Project
245	IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	01.01.2019	29.09.23	100.00	8,500.00	29.31	862.81	3.04	0.00	0.00	862.81	3.04	Project
246	IBRD	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.2019	30.06.2025	40.00	2,900.00	10.00							Project
247	IDA	Loan	6438-PAK	Higher Education Development in Pakistan (TA Part)	HEC	01.02.20	01.02.25	77.00	750.00	2.59							Project
248	IDA	Loan	6779-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27	235.20	22,620.00	78.00	641.57	2.29	0.00	0.00	641.57	2.29	Project
249	IDA	Loan	5684-PAK	Sindh Barrages Improvement Project	Sindh	13.06.2018	30.06.2024	140.00	9,702.00	33.46	-0.46	0.00	0.00	0.00	-0.46	0.00	Project

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											July-December, 2023-24		January, 2024		July-January, 2023-24		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
250	IDA	Loan	5686-PAK	Disaster and climate Resilience Improvement	Punjab	30.07.2015	30.04.2022	109.42			-93.51	-0.33	0.00	0.00	-93.51	-0.33	Project
251	IDA	Loan	6714-PAK	KP Human Capital Investment Project	KP	30.03.2021	30.06.2025	133.81	6,728.00	23.20	2,120.68	7.58	0.00	0.00	2,120.68	7.58	Project
252	IDA	Loan	6270-PK	Khyber Pass Economic Corridor	NHA	13.12.19	28.05.26	460.60	2,000.00	6.90	104.85	0.38	0.00	0.00	104.85	0.38	Project
253	IDA	Loan	6925-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2021	30.06.2028	242.40	11,600.00	40.00	6,621.80	22.11	0.00	0.00	6,621.80	22.11	Project
254	IDA	Loan		KP Rural Accessibility Project	KP		30.06.2027	300.00	5,394.00	18.60							Project
255	IDA	Loan		Digital Economy Enhancement Project	Ministry of Information Technology & Telecom				10.00	0.03							Project
256	IDA	Loan		Post-Flood 2022 Rehabilitation Program "Resilience Enhancement and Livelihood diversification in Baluchistan	M/o Planning, Development & SI		30.06.2029	213.00	6,000.00	20.69							Project
257	IDA	Loan		Policy, Investment and Statistics Support Project (PISSP)	M/o Planning, Development & SI				200.00	0.69							Project
258	IFAD	Loan	2000002542	Southern Punjab Poverty Alleviation Project	Punjab	29.01.2020	30.09.2028	36.00	2,551.42	8.80	2,472.89	8.80	0.00	0.00	2,472.89	8.80	Project
259	IFAD	Loan		Additional Financing South Punjab Poverty Alleviation	Punjab	27.07.2022	30.09.2028	50.00	580.00	2.00							Project
260	IFAD	Loan	IFAD-2000001114	Economic Transformation Initiative (IFAD)	Special Areas (GB)	16.09.15	30.09.25	64.51	1,740.00	6.00	975.47	3.43	0.00	0.00	975.47	3.43	Project
261	IFAD	Loan		Gwadar Lasbela Livelihood Support	Balochistan	21.02.2021	31.01.2027	63.00	2,862.30	9.87							Project
262	IFAD	Grant	2000004213	Gwadar Lasbela Livelihood Support	Balochistan	26.04.2022	19.04.2027	3.00			279.22	1.00	0.00	0.00	279.22	1.00	Project
263	IFAD	Loan	2000003417	Gwadar Lasbela Livelihood Support	Balochistan	19.04.2021	19.04.2027	57.49			835.34	3.00	0.00	0.00	835.34	3.00	Project
264	IFAD	Grant	2000002541	Southern Punjab Poverty Alleviation Project*	Punjab	29.01.20	30.03.23	2.90	82.65	0.29	72.84	0.26	0.00	0.00	72.84	0.26	Project
265	IFAD	Loan	2000004111	Rural Economic Transformation Project (RETP)	KP	01.02.22	31.12.27	78.60	2,610.00	9.00	330.16	1.20	0.00	0.00	330.16	1.20	Project
266	IsDB	Loan	2-PAK-0155	500kV HVDC Transmission System between Tajikistan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	NTDC	17.03.2019	15.06.2026	35.00	1,345.50	4.64							Project
267	Italy	Loan	ITALIAN-2019	Economic Transformation Initiative (Italy)	Special Areas (GB)	01.06.2020	30.09.2025	21.75	1,264.40	4.36							Project
268	IDA	Loan	P-176780	KP Rural Investment and Institutional Support Project (RIISP)	KP			200.00	2,175.00	7.50							Project
269	ADB	Loan		Emergency Flood Assistance Project Reconstruction and Rehabilitation of Irrigation drainage system and flood projection work in KP	KP	15.12.2022	30.06.2026	60.00	2,000.00	6.90							Project
270	Italy	Loan		Establishment of Heritage Field Schools in Khyber Pakhtunkhwa	KP	7.3.2023	30.6.25	6.10	250.00	0.86							Project
271	Japan	Grant	JAPAN-1860230	Human Resource Development Scholarship (JDS)	EAD	31.08.2018	31.12.2025	2.40	638.00	2.20							Project
272	Japan	Grant		Improvement Water Treatment Plant and Water Distribution System in Faisalabad	Punjab	19.03.2021	31.12.2028	29.89	4,698.00	16.20							Project
273	Japan	Grant		Upgrading sewerage and drainage services in Multan	Punjab	03.08.2022	30.04.2025	9.04	1,284.70	4.43							Project
274	Japan	Grant	JAPAN0821	Establishment of Maternal and Child Health Care Centre at Liaqut University Hospital, Jamshoro	Sindh	31.08.2022	30.06.2025	25.19	2,885.09	9.95	2,709.16	9.76	0.00	0.00	2,709.16	9.76	Project
275	Japan	Grant		Human Resource Development Scheme	EAD	06.08.2020	31.12.2025	2.32	638.00	2.20							Project
276	Japan	Grant	1860630	The Project for the Extension of Intensive Care Center at PIMS	M/o National Health & Services	23.04.19	31.12.26	26.47	4,350.00	15.00	1,034.87	3.58	0.00	0.00	1,034.87	3.58	Project

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											July-December, 2023-24		January, 2024		July-January, 2023-24		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
277	Japan	Loan	PK-P65	220KV Transmission System Network Reinforcement in Islamabad & Burhan	NTDC	04.05.2017	31.05.2025	19.48	100.00	0.34	12.23	0.04	0.00	0.00	12.23	0.04	Project
278	Japan	Grant		Construction of Distribution Center, Rehabilitation of old Jhal Khanuana Water Treatment Plant (JICA Grant-In Aid) Phase - I Faisalabad	Punjab	19.03.21	31.12.2027	37.30	693.10	2.39							Project
279	Japan	Loan	PK-P57	East-West Road Rakhi Gaji-Bewata Improvement Project (N70)	NHA	03.05.2008	24.10.2023	113.27	250.00	0.86	1,025.62	3.70	0.00	0.00	1,025.62	3.70	Project
280	Japan	Loan	PK-P58	Punjab Transmission line (500KV Faisalabad West)	NTDC	03.05.2008	30.04.2024	87.32	500.00	1.72							Project
281	Japan	Grant		Establishment of Business Park at Korangi Fish Harbour	Maritime Affairs Division		01.01.2026		5.00	0.02							Project
282	Japan	Grant		Establishment of cold storage & Freezing Tunnels	Maritime Affairs Division		01.01.2024		5.00	0.02							Project
283	Naya Pakistan Certificate	Loan		Naya Pakistan Certificate							139,521.93	491.45	29,043.39	103.63	168,565.33	595.09	Prog./ Budgetary Support
284	Japan	Grant		Modification of Auction Hall	Maritime Affairs Division		01.01.2024		5.00	0.02							Project
285	Korea	Loan	PAK-8-KOREA-16	National Highways N-45 (Kalkatak Chitral)	NHA	15.04.2016	28.02.2026	0.00			48.30	0.17	0.00	0.00	48.30	0.17	Project
286	Korea	Grant	KOREA-04082022	Establishment of Pak -Korea Nutrition Center (PKNC) to Improve Child and community Nutrition, Faisalabad Pakistan University of Agriculture Faisalabad (UAF) and HEC	Punjab	30.06.2021	30.06.2024	7.00			586.60	2.04	0.00	0.00	586.60	2.04	Project
287	Korea	Grant	KOREA-05112020	Capacity Building on Water Quality Monitoring and SDG 6(6.1) Reporting Ministry of Climate Change through Pakistan Council of Research in Water Resources (PCRWR)	M/o Climate Char	05.11.2020	30.06.2024	7.40			105.96	0.37	0.00	0.00	105.96	0.37	Project
288	Korea	Grant	KOREA-08082019	Establishment of Pak-Korea Testing Facility for Solar & Allied Equipment (Pakistan Council of Renewable Energy Technologies (PCRET)	Power Division	08.08.2019	30.06.2025	9.50			1,068.36	3.70	0.00	0.00	1,068.36	3.70	Project
289	Korea	Loan	PAK9-KOREA-2017	Technology Parks Development Project (TPD) at Islamabad (Phase-I), PSEB	Ministry of Information Technology & Telecom	23.03.17	30.04.25	76.28	200.00	0.69	1,433.27	5.21	0.00	0.00	1,433.27	5.21	Project
290	Korea	Loan	PAK-6	Construction of Malakand Tunnel (Phase-I)	NHA	05.12.12	05.06.23	78.00	400.00	1.38							Project
291	Korea	Loan	PAK-7-KOR-2016	Establishment of children Hospital Sukkur	Sindh	28.04.2016	06.03.2024	46.00	706.58	2.44							Project
292	Korea	Loan	PAK-13	Establishment of IT Park, Karachi	Ministry of Information Technology & Telecom	30.08.2021	07.07.25		50.00	0.17							Project
293	Korea	Loan	PAK-8	Improvement and Widening of N-45 (130.22 Km) Kalkat to Chitral Section-III	NHA	02.10.15	28.02.26	93.78	400.00	1.38							Project
294	Korea	Grant	KOREA-09092022	Gravity Based Safe Drinking Water Supply System in Havalian, Abbotabad Public Health Engineering Department (PHED), Khyber Pakhtunkhwa	KP	30.06.2021	30.06.2026	12.00	400.00	1.38	254.14	0.89	0.00	0.00	254.14	0.89	Project

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											July-December, 2023-24		January, 2024		July-January, 2023-24		
									PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$	
295	Kuwait	Loan		40 MW Dowarian Hydro Power Project	Special Areas (AJK)				50.00	0.17							Project
296	Saudi Arabia	Grant		Reconnection Project in Education Governance and Health Sector in Earthquake affected areas of AJK and KPK	ERRA	11.07.2006		160.00	29.00	0.10							Project
297	IDA	Grant	D5650-PK	Baluchistan Livelihood & Entrepreneurship Project	Balochistan	26.03.2021	30.06.2024	14.09	2,610.00	9.00							Project
298	IDA	Loan		Baluchistan Livelihood & Entrepreneurship Project	Balochistan	26.03.2021	30.06.2024	20.42	5,921.80	20.42							Project
299	Oman	Grant	201-2	Development Project in Gawadar Baluchistan	Balochistan	23-04-2001	31.12.2023	27.50	1,864.39	6.43							Project
300	Saudi Arabia	Grant	15/1437	Establishment of King Salman Bin Abdul Aziz Hospital at Tarlai ICT Islamabad	M/o National Health & Services	10.03.16	31.01.20	19.99	50.00	0.17							Project
301	Saudi Arabia	Loan	15/657	Construction of Athmuqam-Sharda-Kel-Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamsar (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	NHA	10.03.16	31.02.2024	54.96	540.00	1.86							Project
302	Saudi Arabia	Loan	14/609	Golan Gol Hydro Power Project (Additional Loan)	Wapda-Water	17.02.14	31.12.23	57.76	100.00	0.34							Project
303	Saudi Arabia	Loan	12/556-SA	Construction of Infrastructure Malakand Region Project	KP	29.12.11	31.12.2024	71.95	1,586.00	5.47	49.76	0.18	59.95	0.21	109.71	0.39	Project
304	Saudi Arabia	Loan		22 MW Jagran-IV HPP	Special Areas (AJK)				50.00	0.17							Project
305	ADB	Loan		Energy Flood Assistance Project (EFAP) - Rehabilitation & Reconstruction of N- 5 from Moro to Ranipur Km. 318-404 (NBC/SBC) & 32 x Damaged Bridges (New Project)	NHA	15.12.22	30.06.26	147.75	1,300.00	4.48							Project
306	China	Grant		China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km	NHA				100.00	0.34							Project
307	Saudi Arabia	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA				100.00	0.34							Project
308	Japan	Loan		Indus Basin Irrigation System (IBIS), Automation of 7 Key sites for Discharge Monitoring	Wapda-Water				10.00	0.03							Project
309	Saudi Arabia	Loan		Chashma Right Bank Canal Project (Lift Cum Gravity) District: D.I.Khan, Khyber Pakhtoon Khawa	Wapda-Water				10.00	0.03							Project
310	ADB	Loan		Umbrella PC-I of the Flood Protection Sector Project (FPSP-III)	Wapda-Water				9,000.00	31.03							Project
311	IsDB	Loan		Kachhi Canal Project restoration of Flood Damages 2022 (RD 0+000 to RD 1005+000)	Wapda-Water				1,000.00	3.45							Project
312	USA	Grant	391-DOH-STC-001	Strengthening Technical Capacity of DOH, Sindh	Sindh	17.05.2019	30.09.2023	1.00			241	0.01	0.00	0.00	241	0.01	Project
313	USA	Grant	391-AAG-011-03	Tarbela Dam Repair and Maintenance	Wapda-Water	22.09.2015	30.10.2023	25.00	122.00	0.42	202.54	0.70	0.00	0.00	202.54	0.70	Project
314	USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.2013	30.09.2024	23.10	300.00	1.03	116.59	0.41	0.00	0.00	116.59	0.41	Project
315	USA	Grant	DG/MSDP/KP-01	KP Municipal Service Programme	KP	09.02.2012	30.09.2023	55.00	603.20	2.08	33.65	0.12	0.00	0.00	33.65	0.12	Project

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									PKR	US\$	July-December, 2023-24		January, 2024		July-January, 2023-24		
											PKR	US\$	PKR	US\$	PKR	US\$	
316	USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	M/o National Health & Services	04.11.2018	30.12.2023	7.25	80.00	0.28	48.93	0.17	0.00	0.00	48.93	0.17	Project
317	USA	Grant	PEPA-KPK-DEC10	KP Reconstruction Program	KP	23.12.2010	30.09.2024	100.26	238.50	0.82	820.28	2.88	0.00	0.00	820.28	2.88	Project
318	USA	Grant	US-Municipal-12	Municipal Services Delivery	Sindh	09.02.2012	30.09.2024	116.77	1,737.00	5.99	194.05	0.68	19.79	0.07	213.84	0.75	Project
319	USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.2011	30.09.2024	81.00	693.96	2.39	1,117.71	3.95	0.00	0.00	1,117.71	3.95	Project
320	USA	Grant	391-013	FATA Infrastructure Program	FATA	26.02.2010	30.09.2025	504.00			1,327.61	4.63	61.84	0.22	1,389.45	4.85	Project
321	USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Up gradation Project	Wapda-Water	06.03.2014	30.09.2024	150.00	1,200.00	4.14	2,483.44	8.85	81.07	0.29	2,564.52	9.14	Project
322	USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	18.02.2015	30.09.2024	12.87	559.00	1.93	52.44	0.19	0.00	0.00	52.44	0.19	Project
323	USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir) (Stage-I)	Wapda-Water	14.11.2017	30.09.2024	81.00	500.00	1.72	733.77	2.51	0.00	0.00	733.77	2.51	Project
324	Korea	Loan		Pakistan - Korea Joint Program on Certified Seed Potato Production System	M/o National Food Security				45.82	0.16							Project
325	Italy	Grant		Professional Capacity Building in Agriculture (TVETA - National reforms program)	M/o National Food Security				100.00	0.34							Project
326	IsDB	Loan		National Multi-Sectoral Nutrition Programme to Reduce Stunting and other Forms of Malnutrition	M/o Planning, Development & SI				500.00	1.72							Project
327	USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	12.02.2019	30.06.2023	0.96	230.00	0.79							Project
Note: Provisional disbursements of foreign economic assistance as per information recorded as on 23.02.2024									5,109,556.18	17,619.16	1,672,310.33	5,975.26	92,936.83	331.59	1,765,247.16	6,306.85	