



Monthly Report

Foreign Economic Assistance

January, 2023

Government of Pakistan
Ministry of Economic Affairs
Policy Analysis & Development Wing

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(US\$ Million)

Group	Donor	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)
Multilateral	ADB	3.16	1.26	0.08	1.35	3,199.03	1,903.48	11.33	1,914.81	3,202.19	1,904.75	11.41	1,916.16
	AIIB	19.22	2.50		2.50	542.86	518.87	17.09	535.96	562.08	521.37	17.09	538.46
	EIB		13.37		13.37	1.59				1.59	13.37	0.00	13.37
	EU	14.03								14.03			
	IBRD	12.76	17.07	4.66	21.72	1,233.83	64.49	10.33	74.82	1,246.59	81.56	14.99	96.55
	IDA	30.65	9.97		9.97	1,358.16	598.32	75.87	674.19	1,388.81	608.29	75.87	684.16
	IFAD	1.55	0.66		0.66	43.84	34.82		34.82	45.39	35.49		35.49
	IsDB					3.38	16.06	0.76	16.81	3.38	16.06	0.76	16.81
	IsDB (Short-term)					1,200.00	161.00		161.00	1,200.00	161.00		161.00
	MDTF	10.38	1.00	0.12	1.12					10.38	1.00	0.12	1.12
	OFID					0.81				0.81			
	UNICEF	0.22								0.22			
Total: (Multilateral)		91.96	45.84	4.86	50.70	7,583.49	3,297.05	115.38	3,412.43	7,675.45	3,342.88	120.24	3,463.12
Bilateral	China	0.57				48.46	54.93		54.93	49.02	54.93		54.93
	Denmark					4.59				4.59			
	France	0.73	0.55		0.55	64.41	20.89	0.38	21.27	65.14	21.44	0.38	21.82
	Germany	11.87	4.00	0.14	4.14	2.17	0.54		0.54	14.04	4.54	0.14	4.68
	Italy					1.34		5.45	5.45	1.34	0.00	5.45	5.45
	Japan	16.63	20.34	0.65	20.99	3.76	0.32		0.32	20.40	20.65	0.65	21.30
	Korea	1.88				23.23	18.52	1.27	19.79	25.11	18.52	1.27	19.79
	Kuwait					0.97				0.97			
	Oman	5.00	1.89		1.89					5.00	1.89		1.89
	S.Arabia (Oil Facility)					800.00	600.00	90.11	690.11	800.00	600.00	90.11	690.11
	Saudi Arabia	0.27				21.51				21.78			
	UK	0.05								0.05			
	USA	32.49	13.96	4.75	18.71					32.49	13.96	4.75	18.71
Total: (Bilateral)		69.49	40.73	5.54	46.26	970.44	695.20	97.21	792.41	1,039.93	735.93	102.75	838.67
Total: (Multilateral+Bilateral)		161.46	86.57	10.39	96.96	8,553.93	3,992.24	212.59	4,204.84	8,715.38	4,078.81	222.99	4,301.80
Total: (Bonds)						2,000.00				2,000.00			
Total: (Commercial Banks)						7,472.00	200.00		200.00	7,472.00	200.00		200.00
Total: (IMF)						3,000.00	1,166.17		1,166.17	3,000.00	1,166.17		1,166.17
Total: (Naya Pakistan Certificate)						1,630.00	394.80	71.55	466.35	1,630.00	394.80	71.55	466.35
Grand Total		161.46	86.57	10.39	96.96	22,655.93	5,753.22	284.14	6,037.36	22,817.38	5,839.79	294.54	6,134.32

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(US\$ Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)
Non-Project Aid	Program/Budgetary Support					19106.684	4,198.18	79.32	4,277.50	19106.684	4,198.18	79.32	4,277.50
	IsDB (Short-term)					1200.000	161.00	0.00	161.00	1200.000	161.00	0.00	161.00
	SFD (Short-term)					800.000	600.00	90.11	690.11	800.000	600.00	90.11	690.11
	TDPs	0.27				38.000	16.46	0.00	16.46	38.269	16.46	0.00	16.46
Total (Project Aid)		0.27	0.00	0.00	0.00	21,144.68	4,975.63	169.43	5,145.06	21,144.95	4,975.63	169.43	5,145.06
Project Aid	Program/Budgetary Support					48.871	1.55	0.00	1.55	48.871	1.55	0.00	1.55
	K.Lugar	31.38	13.38	4.67	18.05					31.383	13.38	4.67	18.05
	Project	129.80	73.19	5.73	78.91	1462.371	776.04	114.71	890.75	1592.174	849.22	120.44	969.67
Total (Non-Project Aid)		161.19	86.57	10.39	96.96	1511.242	777.59	114.71	892.30	1672.428	864.15	125.11	989.26
Grand Total		161.46	86.57	10.39	96.96	22,655.93	5,753.22	284.14	6,037.36	22,817.38	5,839.79	294.54	6,134.32

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(PKR Million)

Kind	Purpose	Grant				Loan				Total			
		BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)	BE 2022-23	Provisional Disbursement (July-December)	Provisional Disbursement (January)	Provisional Disbursement (July-January)
Non-Project Aid	Program/Budgetary Support					3,553,843.16	927,049.70	18,148.80	945,198.50	3,553,843.16	927,049.70	18,148.80	945,198.50
	IDB Short Term					223,200.00	35,949.86	0.00	35,949.86	223,200.00	35,949.86	0.00	35,949.86
	SFD Short term					148,800.00	134,839.89	20,721.90	155,561.79	148,800.00	134,839.89	20,721.90	155,561.79
	TDPs	50.00				7,068.00	3,684.21	0.00	3,684.21	7,118.00	3,684.21	0.00	3,684.21
Total (Project Aid)		50.00	0.00	0.00	0.00	3,932,911.16	1,101,523.66	38,870.70	1,140,394.36	3,932,961.16	1,101,523.66	38,870.70	1,140,394.36
Project Aid	Program/Budgetary Support					9,090.00	338.54	0.00	338.54	9,090.00	338.54	0.00	338.54
	K.Lugar	5,837.33	2,890.43	1,085.58	3,976.02					5,837.33	2,890.43	1,085.58	3,976.02
	Project	24,143.34	16,332.38	1,472.15	17,804.53	272,000.96	175,243.60	26,749.38	201,992.98	296,144.30	191,575.98	28,221.53	219,797.51
Total (Non-Project Aid)		29,980.67	19,222.81	2,557.74	21,780.55	281,090.96	175,582.14	26,749.38	202,331.52	311,071.63	194,804.95	29,307.12	224,112.07
Grand Total		30,030.67	19,222.81	2,557.74	21,780.55	4,214,002.12	1,277,105.80	65,620.08	1,342,725.88	4,244,032.79	1,296,328.61	68,177.81	1,364,506.43

DISBURSEMENT AGAINST BUDGET ESTIMATES OF FOREIGN ECONOMIC ASSISTANCE 2022-23

(Figures in Million)

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose	Kind of Aid	PSDP/Non PSDP	Type of Agency	Group	Category	Purpose2
										July-December		January		July-January								
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$							
IDA	Loan		Punjab Affordable Housing Program	Punjab			200.00	2,232.00	12.00							Prog./ Budgetary Support	Non-Proj. Aid	Others	Province	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
IDA	Loan	7045-PK	Additional Financing for Pakistan Housing Finance Project	Finance Division		30.06.2026	85.00	5,580.00	30.00							Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
IDA	Loan		National Health Support Program	M/o National Health & Services			130.00	250.00	1.34							Project	Project Aid	PSDP	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
IDA	Loan		GRADES	Punjab			150.00	3,720.00	20.00							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan		Climate Change DPF	Finance Division				37,200.00	200.00							Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	DPC
IBRD	Grant	TFB7208	Sindh Early Learning Enhancement	Sindh	29.11.2020	30.04.2024	24.78			15.52	0.07			15.52	0.07	Project	Project Aid		Province	Multilateral	Public Grants & Loans	Project
IBRD	Grant	TF-OA3361-KP	Governance and Policy Prjct in KP	KP	23.05.2020	31.12.2024	10.00			0.22	0.00			0.22	0.00	Project	Project Aid		Province	Multilateral	Public Grants & Loans	Project
IBRD	Grant	TFOB0772-PAK	Additional Finance for the Balochistan Education Project	Balochistan	30.08.2020	30.11.2024	10.18			-0.16	0.00			-0.16	0.00	Project	Project Aid		Province	Multilateral	Public Grants & Loans	Project
IBRD	Loan	9318-PAK	Electricity distribution efficiency improvement project	Wapda-Power	23.12.2020	31.12.2024	195.00	2300.000	12.37	184.16	0.85			184.16	0.85	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
IDA	Loan		Electricity distribution efficiency improvement project (MEPCO)	PPMC				50.000	0.27							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Grant		Kurram Tangi Integrated water resource development project (Stage-II)	Wapda-Water	12.12.19			50.00	0.27							Project	Project Aid	PSDP	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
ADB	Loan	3239-PAK(SF)	FATA Water Resource Development Project	KP	17.4.15	30.6.22		1,287.00	6.92	274.28	1.23	107.09	0.47	381.37	1.70	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan		Khyber Pass Economic Corridor Project	KP	14.06.18	28.5.26		800.00	4.30							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3700-PAK(CO 1)	Water Resource Management Project	Balochistan	05.01.19	30.06.26	100.00	3,720.00	20.00	1,239.01	5.68			1,239.01	5.68	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3049-PAK(SF)	Social Protection Development Project	BISP	25.11.13	30.06.22	390.39			0.84	0.00			0.84	0.00	Project	Project Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
ADB	Loan	4154-PAK	Integrated Social Protection Development Project	BISP	22.12.2021	22.02.27	600.00	24,645.00	132.50	27,419.87	122.00			27,419.87	122.00	Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
ADB	Loan	3473-PAK	National Disaster Risk Management fund.	NDRMF	02.12.16	31.11.22	75.00	1,756.88	9.45	4.41	0.02			4.41	0.02	Project	Project Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
ADB	Loan	3474-PAK(SF)	National Disaster Risk Management fund.	NDRMF	02.12.16	17.11.22	124.06	1,646.00	8.85	4.40	0.02			4.40	0.02	Project	Project Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
ADB	Grant	0519-PAK(EF)	National Disaster Risk Management Fund	NDRMF	02.12.16	31.10.21	3.08			165.11	0.69			165.11	0.69	Project	Project Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
ADB	Grant	639	National Disaster Risk Management Fund	NDRMF	22.03.19	17.05.22	1.50	128.23	0.69	33.16	0.16	18.78	0.08	51.94	0.24	Project	Project Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
ADB	Grant	0701-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	30.11.22		186.00	1.00							Project	Project Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
ADB	Loan	3923-PAK	Emergency Assistance for Fighting COVID-19	NDRMF	05.06.20	31.05.22		186.00	1.00							Project	Project Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
ADB	Loan	4159-PAK	Energy Sector Program Loan-III	Finance Division				74,400.00	400.00							Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	DPC
ADB	Loan	3837-PAK	Social Protection Development. Project-Additional	BISP	11.10.19	30.09.23	200.00	40.92	0.22	8,158.05	37.95			8,158.05	37.95	Project	Project Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
ADB	Loan	3845-PAK(CO 1)	Sindh Secondary Education Improvement	Sindh	19.06.20	30.06.26	75.00	2,064.00	11.10	73.17	0.32			73.17	0.32	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3543-PAK	Peshawar Bus Rapid-Transit	KP	12.09.17	31.12.21	335.00	911.40	4.90	1,893.92	8.45	26.10	0.11	1,920.02	8.56	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
France	Loan	CPK-1045	Peshawar Sustainable Bus Rapid	KP	22.01.2019	31.01.2022		5,961.60	32.05	2,737.26	12.13			2,737.26	12.13	Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose	Kind of Aid	PSDP/Non PSDP	Type of Agency	Group	Category	Purpose2
										July-December		January		July-January								
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$							
ADB	Loan	3476-PAK	Access to Clean Energy	KP	07.02.17	31.12.21	325.00	3,500.00	18.82	510.63	2.24			510.63	2.24	Prog./ Budgetary Support	Non-Proj. Aid	Others	Province	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
ADB	Loan	3476-PAK	Access to Clean Energy	Punjab	07.02.17	31.12.23	83.69	1,139.44	6.13							Prog./ Budgetary Support	Non-Proj. Aid	Others	Province	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
ADB	Loan	3601-PAK	Provincial Roads Rehabilitation Project	KP	14.03.18	30.06.23	121.50	5,226.00	28.10	1,767.00	7.83			1,767.00	7.83	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3470-PAK	Detailed Design and Construction of Pehur High Level Canal Extension District Swabi	KP	09.06.17	30.06.23	86.41	1,500.00	8.06	1,275.43	5.73	73.61	0.32	1,349.04	6.06	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
AIIB	Loan	AIIB-L0704A	Building Resilience with Active Counter Cyclical Expenditure (BRACE) Program	Finance Division	10.11.20	31.12.20	500.00			111,882.52	500.00			111,882.52	500.00	Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
AIIB	Loan	AIIB-S0074A	Lahore Water and Waste Water Management Project	Punjab	07.09.20	07.03.20	1.60			26.38	0.12	17.27	0.08	43.65	0.19	Project	Project Aid		Province	Multilateral	Public Grants & Loans	Project
AIIB	Loan		KP Cities Improvement Project	KP	11.04.22	30.6.28	200.00	5,811.00	31.24							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
AIIB	Grant	S0404A	Karachi Water & Sewerage Service	Sindh	02.12.20	31.10.20	4.14			552.68	2.50			552.68	2.50	Project	Project Aid		Province	Multilateral	Public Grants & Loans	Project
AIIB	Loan	L0214A	KP Cities Improvement Project	KP	11.04.20	30.06.20	171.70			2,560.11	11.30			2,560.11	11.30	Project	Project Aid		Province	Multilateral	Public Grants & Loans	Project
ADB	Grant	PAK-0816	KP Cities Improvement Project	KP	15.12.21	30.06.28	5.00			75.46	0.35			75.46	0.35	Project	Project Aid		Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3345-PAK(SF)	Central Asian Region Economic Coorporation	Revenue Division	26.10.20	30.12.20	71.61			2,652.81	11.96	399.08	1.73	3,051.88	13.69	Project	Project Aid		Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
ADB	Loan	4234-PAK	Building Resilience Countercyclical Expenditures Program		24.10.20	31.12.20	1,250.00			273,957.13	1,250.00			273,957.13	1,250.00	Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
ADB	Loan	4235-PAK(CO I)	Building Resilience Countercyclical Expenditures Program		24.10.20	31.12.20	250.00			54,791.43	250.00			54,791.43	250.00	Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
ADB	Loan	4222-PAK(CO I)	KPK Health System Strengthening	KP	04.11.20	30.06.20	100.00			5,619.25	25.00			5,619.25	25.00	Project	Project Aid		Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	6042-PAK	Khyber Pakhtunkhwa Cities Improvement Project Phase-2	KP	15.12.21	31.12.25	380.00	500.00	2.69	231.68	1.03			231.68	1.03	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	6015-PAK	KP Cities Improvement Project (PRF-I)	KP	29.03.2019	28.02.2024		280.00	1.51	98.39	0.45			98.39	0.45	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Grant	PAK-6016(EF I)	KP Cities Improvement Project (PRF-II)	KP	29.03.19	28.08.24	2.00	130.20	0.70	13.60	0.06			13.60	0.06	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	4160-PAK	KP Cities Improvement Project (PRF-II)	KP	15.12.21	31.12.25	380.00			4,894.81	22.02			4,894.81	22.02	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	4099-PAK	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N55 CAREC Corridor.	NHA	21.01.20	01.02.26	230.00	3500.00	18.82	50.85	0.23			50.85	0.23	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
AIIB	Loan		Balakot Hydropwr Dev Proj.	KP				8,000.00	43.01							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	4057-PAK	Balakot Hydropwr Dev Proj.	KP	21.05.2023	31.12.2027		5,000.00	26.88	379.61	1.70			379.61	1.70	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3090-PAK	Thermal For Installation of New Coal Fired Power Plant having Capacity 2x660 MW at Jamshoro	Wapda-Power	12.02.14	30.06.22	840.00	4085.257	21.96	2,952.68	12.94	14.23	0.06	2,966.92	13.00	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Loan	3091-PAK	Jamshoro Power Generation Pro.	PPMC	12.02.2018	30.06.2027				1.17	0.00			1.17	0.00	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Loan	3092-PAK(SF)	Jamshoro Power Generation Pro.	PPMC	12.02.2018	30.06.2022				234.00	1.05			234.00	1.05	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Loan	3419-PAK	500 KV Faisalabad New (2x750)(Now 500 Kv Faisalabad west	Wapda-Power	29.11.16	30.6.22		250.000	1.34	2,019.19	8.91	86.93	0.35	2,106.12	9.27	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Loan	3577-PAK	I. DI Khan-Zhob T/L and Zhob S/S II. 220KV Mirpur Khas G/S & T/L III. Guddu-Sibbi T/L IV. Up gradation of NTDC SCADA System	Wapda-Power	20.03.18	31.12.22		1900.000	10.22	1,498.16	6.77	69.90	0.30	1,568.06	7.06	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose	Kind of Aid	PSDP/Non PSDP	Type of Agency	Group	Category	Purpose2
										July-December		January		July-January								
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$							
Germany	Loan	BMZ-201565 092	Evacuation of Power from 500 MW Wind Power Plants Jhimpir & Gharo Clusters	NTDC	27.07.20	30.12.24	27.00	100.000	0.54							Project	Project Aid	PSDP	Autonomous Bodies	Bilateral	Public Grants & Loans	Project
ADB	Loan	3160-PAK(SF)	Trimmu & Panjnad Barrage Improvement Project	Punjab	05.12.14	31.12.23	89.40	1,175.00	6.32	788.10	3.44	26.50	0.12	814.61	3.55	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3159-PAK	Trimmu & Punjnand Improvement Project	Punjab	05.12.14	31.12.21	50.00	1,325.00	7.12	593.63	2.62	139.58	0.61	733.21	3.23	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3562-PAK	Punjab Intermediate Imnnrvement Investment	Punjab	18.12.17	31.12.23	200.00	8,640.00	46.45	2,808.62	12.57	0.69	0.00	2,809.30	12.57	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3344-PAK	Development of Integrated Transit Management System under ADB regional Improvement Border Service Project	Revenue Division	26.10.16	30.06.22	150.00	50.00	0.27	822.61	3.72	12.23	0.05	834.84	3.77	Project	Project Aid	PSDP	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
ADB	Loan	Under Negotiat ion	Pakistan Single Window (PSW) program	Revenue Division				50.00	0.27							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
ADB	Loan	3329-PAK(SF)	2nd Power Distribution Enhancement Investment Program PR-I	Wapda (Power)	19.11.20	30.06.20	14.21			77.21	0.34	19.55	0.09	96.76	0.42	Project	Project Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
ADB	Loan	3799-PAK	Karachi Sustainable Bus Rapid Transit Project	Sindh	19.06.20	30.06.24	235.00	4,929.00	26.50	620.97	2.80	91.12	0.40	712.09	3.21	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3305-PAK	Sindh Province Road Improvement Project	Sindh	30.08.16	30.06.22	197.85			80.21	0.35	24.78	0.11	104.99	0.46	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3469-PAK	Enhancing Public Private Partnership in Sindh, Pakistan	Sindh	12.09.17	31.12.22	100.00	8,000.00	43.01	34.43	0.15			34.43	0.15	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3378-PAK	Post-Flood National Highways Rehabilitation of National Highways due to unprecedented rains & flash Floods 2010 (Revised)	NHA	23.01.17	28.02.22	196.90	1000.00	5.38	186.36	0.78			186.36	0.78	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Loan	3574-PAK	CAREC-DIP-Project1 i. Petaro - Sehwan Section (128 KM) ii. Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	NHA	18.12.17	31.12.22	130.00	4000.00	21.51	793.20	3.48			793.20	3.48	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Loan	3599-PAK	Jalalpur Irrigation Project	Punjab	13.04.18	30.06.24	274.63	5,952.00	32.00	1,220.39	5.50	250.44	1.08	1,470.83	6.58	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3636-PAK	Enhancing Public. Private Partnership	Punjab	13.04.18	30.06.23	100.00	5,449.80	29.30	1,591.21	7.08			1,591.21	7.08	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3328-PAK	MFF-II: Power Distribution Enhancement Investment Program Tranche-1 (Advance Metering Project for LESCO	PPMC	19.11.16	31.10.21	380.00			4,231.13	19.06			4,231.13	19.06	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Loan	3329	Advance Metering Project for IESCO	PPMC	19.11.16	30.06.24	19.55	1500.000	8.06							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Loan	3756-PAK	KPK Provincial Roads Improvement Project (Additional Financing)	KP	26.02.19	31.12.23	75.00	4,031.00	21.67	1,181.24	5.29			1,181.24	5.29	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3677-PAK	i. 200-KV Jannarabad G/S ii. 500-KV Lahore North iii. 500 KV Maira Switching Station	Wapda-Power	13.12.18	31.12.23		1300.000	6.99	11,603.57	50.78	1,242.38	5.40	12,845.95	56.18	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Loan		Punjab Arterial Roads Improvement Programme	Punjab			850.00	9,300.00	50.00							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan		Greater Thal Canal Project	Punjab			200.00	2,827.20	15.20							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3420-PAK(SF)	2nd Power Trans. Enh. Invest.	NTDC	29.11.2016	26.08.2026				146.88	0.68	28.93	0.12	175.81	0.80	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Grant	9197-PAK(EF)	Balochistan Water Resource Project	Balochistan	05.01.2019	31.12.2022		93.00	0.50							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan	3602-PAK(CO I)	KPK Roads Improvement Project	KP	14.03.2018	30.06.2023		167.40	0.90							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan		Construction of DG Khan - DI Khan as a Four lane Highway	NHA				1000.00	5.38							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Loan		Naulong Storage Dam Project	Wapda-Water				10.00	0.05							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
ADB	Loan	6027-PAK(CO I)	Punjab Water Reso. Mana. Project	Punjab	30.04.2023	30.06.2024	58.00	260.40	1.40	139.36	0.61			139.36	0.61	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project

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										July-December		January		July-January								
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$							
ADB	Loan	6029-PAK	Punjab Urban Development Project	Punjab	28.04.2023	31.12.2022	15.00	805.38	4.33	154.15	0.69			154.15	0.69	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
Foreign Commercial Loans	Loan		Foreign Commercial Loans	Finance Division	13.09.2021	27.10.2022	200.00	1389792.00	7472.00							Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Commercial Banks		Commercial Banks
Foreign Commercial Loans	Loan	BOC130 92022	Facility Agreement	Finance Division	13.09.2021	27.10.2022	200.00			44,103.04	200.00			44,103.04	200.00	Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Commercial Banks		Commercial Banks
AIIB	Loan	LN0005-PAK	Tarbela 5th Extension HPP (1410) MW) Sawabi	Wapda-Water	18.01.17 /	30.06.25	300.00	1704.00	9.16	1,656.79	7.45	914.19	4.00	2,570.98	11.45	Project	Project Aid	PSDP	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
AIIB	Loan		Sewerage Scheme for Lorech Colony to Ghulshan e Ravi	Punjab				1.00	0.01							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
AIIB	Loan		Construction of surface water treatment plant at BRBD	Punjab				1.00	0.01							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
AIIB	Loan	L0082A	Karachi Water & Sewerage Services Improvement Project (WB Co-finance)	Sindh	11.12.19	30.06.25	40.00	1750.00	9.41	0.00	0.00	2,965.11	13.02	2,965.11	13.02	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
AIIB	Grant	649	Karachi Bus Rapid Transit Facility- Red Line (ADB Co-finance)	Sindh	24.02.2021	13.04.2021	71.80	3553.00	19.10							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
AIIB	Loan		RISE DPC-II	Finance Division				83,700.000	450.000							Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	DPC
AIIB	Grant	SO404A	Karachi Water and Sewerage Improvement Project Phase-II (SoP-II)	Sindh	02.02.20	31.12.22	4.00	21.76	0.12							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
Bonds	Loan		Bonds	Finance Division	13.07.2021	15.07.2021		372000.00	2000.00							Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Bonds		Bonds
China	Grant		Establishment of New Generation Geodetic Datum of Pakistan	Survey of Pakistan	13.5.17	30.6.25	15.06	5.15	0.03							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
China	Loan		Duanization of Rank-mugnankot-Zhob section of N-50 (210 km) CPEC Western Alignment including Zhob Bypass and Land Acquisition	NHA				3000.00	16.13							Project	Project Aid	PSDP	Autonomous Bodies	Bilateral	Public Grants & Loans	Project
China	Loan	BCL-CPEC-2016	Havelian-Thakot KKH-PH	NHA	28.04.2016	15.08.2022	966.19	500.00	2.69	1,052.40	4.90			1,052.40	4.90	Project	Project Aid	PSDP	Autonomous Bodies	Bilateral	Public Grants & Loans	Project
China	Loan	BCL-16MWAY-CPEC	Peshawar Karachi Motorway (PKM) Multan- Sukkur Section Credit Financing (392 km) (PKM)	NHA	28.04.16	15.08.23	2.80	3000.00	16.13	11,969.75	50.03			11,969.75	50.03	Project	Project Aid	PSDP	Autonomous Bodies	Bilateral	Public Grants & Loans	Project
China	Loan		Up-Graddation of Pakistan Railway's Existing Mainline-1 (ML-1) and Establishment of Dry port near Havelian (2018-2022)	Railways Division				100.00	0.54							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
China	Loan		Pakistan Multi Mission Satellite (Pak Sat. MM1) Lahore & Karachi	Suparco	21.01.22	30.10.23	250.56	498.04	2.68							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
China	Loan		Pakistan Space Center (PSC) Islamabad, Lahore & Karachi	Suparco	21.01.22	30.10.23	145.03	805.07	4.33							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
China	Grant		PTV Territorial Digitalization of DTMB Through Grant in Aid	Ministry of Information and Broadcasting	02.02.2022			100.00	0.54							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
China	Loan		Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under Chinese Assistance Programme.	KP				1,110.00	5.97							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Korea	Loan	PAK9-KOREA-2017	Technology Parks Development Project (TPD) at Islamabad (Phase-I), PSEB	Ministry of Information Technology & Telecom	21.03.17	03.03.24	76.28	409.00	2.20	3,064.87	14.21			3,064.87	14.21	Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
Korea	Grant		Establishment of Pak-Korea Nutrition Center (PKNC) to improve child and community nutrition	HEC			1.60	50.00	0.27							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
Korea	Loan	PAK-6	Construction of Malakand Tunnel (Phase-I)	NHA	05.12.12	05.06.23	78.00	500.00	2.69							Project	Project Aid	PSDP	Autonomous Bodies	Bilateral	Public Grants & Loans	Project
Korea	Loan	PAK-7-KOR-2016	Establishment of children Hospital Sukkar	Sindh	28.04.16	06.03.24	41.40	2321.81	12.48	833.46	4.30	281.31	1.27	1,114.77	5.58	Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project

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										July-December		January		July-January								
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$							
Korea	Loan	PAK-13	Establishment of IT Park, Karachi	Ministry of Information Technology & Telecom	00.08.2021	7.2.27		90.00	0.48							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
Korea	Loan	PAK-8	Improvement and Widening of N-45 (130.22 Km)	NHA	23.09.16	20.07.25	93.78	1000.00	5.38							Project	Project Aid	PSDP	Autonomous Bodies	Bilateral	Public Grants & Loans	Project
Kuwait	Loan	KFAED-993	Agreement for a supplementary loan for the financing of the Golan Gol HPP.	Wapda-Water	11.04.18	30.06.23	14.62		0.00							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
IDA	Loan	6713-PAK	Balochistan Human Capital Investment Project	Balochistan	29.3.21	30.06.25	21.00	2,000.62	10.76	1,427.10	6.56			1,427.10	6.56	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
Oman	Grant	201-2	Small Development Project in District Gawadar	Balochistan	24.04.01	30.06.23	27.50	930.00	5.00	418.19	1.89			418.19	1.89	Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
audi Arabi	Grant	15/1437	King Salman Bin Abdul Aziz Hospital at Tarlai,ICT Islamabad	M/o National Health & Services	10.03.16	31.01.20	19.99	50.00	0.27							Project	Project Aid	PSDP	federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
audi Arabi	Loan	15/657	Construction of Athmuqam-Sharda-Kel- Taobat Road Section (109.2 Km) including two tunnels at Kahori/Kamser (3.7 Km) and Chalpani (0.6) section of Neelum Valley Road, AJ&K Deposit work	NHA	10.03.16	31.02.2024	54.99	1000.00	5.38							Project	Project Aid	PSDP	Autonomous Bodies	Bilateral	Public Grants & Loans	Project
audi Arabi	Loan	14/609	Golan Gol Hydro Power Project (Additional Loan)	Wapda-Water	17.02.14	30.06.29	57.78	50.00	0.27							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
audi Arabi	Loan	12/556-SA	Construction of Infrastructure Malakand Region Project	KP	29.12.11	31.12.2024	71.98	1,586.00	8.53							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
audi Arabi	Loan		22 MW Jagran-IV HPP	AJK				300.00	1.61							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
IsDB	Loan	1054-PAK-1	Ivac Covid19 Vaccine Supply (70m)	M/o National Health & Services	20.12.2022	28.02.2023	70.00	279.00	1.50							Project	Project Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
IsDB	Loan	2-PAK-0155	Electricity Transmission & Trade Program (CASA)	Wapda-Power	17.03.2019	15.06.2026		350.000	1.88	3,510.92	16.06	172.97	0.76	3,683.89	16.81	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
IBRD (Short-term)	Loan	PAK-0209	IsDB Short-term Credit	Finance Division	12.08.2021	24.08.2022	161.00	223,200.00	1200.00	35,949.86	161.00			35,949.86	161.00	IDB Short Term	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	IDB Short Term
OFID	Loan	1205-P	Golan Gol Hydro Power Project	Wapda-Water	04.11.08	30.06.21	30.00	150.00	0.81							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
Japan	Grant	JAPAN-1860230	Human Resource Development Scholarship	EAD	31.08.2021	31.12.2022	328.00			138.63	0.62	147.75	0.65	286.38	1.27	Project	Project Aid		Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
Japan	Grant		Installation of Weather Surveillance Radar in Multan	Aviation Division	31.08.18	31.12.25		5.00	0.03							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
Japan	Grant	2E+06	Installation of weather surveillance Radar in Sukkur	Aviation Division	19.03.2023	31.12.2028		5.00	0.03	3,389.98	15.07			3,389.98	15.07	Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
Japan	Grant	JAPAN0821	Mental and Child Health Project	Sindh	31.08.2021	31.08.2022				55.12	0.26			55.12	0.26	Project	Project Aid		Province	Bilateral	Public Grants & Loans	Project
Japan	Grant		Project for Improvement of Livelihood and Well-being of Female Home Based Workers (FHBWs) in the Informal Economic Sector in Sindh	Sindh				100.00	0.54							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Korea	Grant	New Project	Gravity Based safe Drinking Water Supply System In Havelian , Abbotabad	KP				300.00	1.61							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Japan	Loan		Rehabilitation of Flood Damages Rural Roads under Counter Value Fund (CVF Japan Assisted)	KP	Under Process			100.00	0.54							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Japan	Grant	2E+06	Human Resource Development Scheme	GRANTS (F.G. PROJS)	06.08.2021	31.12.2022	318.00			374.39	1.70			374.39	1.70	Project	Project Aid	Others	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
Japan	Grant	2E+06	The Project for the Extension of Intensive Care Center at PIMS	M/o National Health & Services	23.04.19	31.12.26	32.40			592.25	2.68			592.25	2.68	Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
Japan	Grant	New Project	Gravity Flow Water Supply Scheme for Haripur City Tehsil & District Haripur.	KP				100.00	0.54							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Japan	Loan	PK-P65	220 KV Transmission line Reinforcement of Islamabad-Burhan Transmission line	Wapda-Power	04.05.17	31.05.25	24.74	100.000	0.54	1.77	0.01			1.77	0.01	Project	Project Aid	PSDP	Autonomous Bodies	Bilateral	Public Grants & Loans	Project

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										July-December		January		July-January								
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$							
Japan	Grant		Construction of Distribution Center, Rehabilitation of Old Jhal Khanuana Water Treatment Plant	Punjab	01.02.21	01.03.25	37.30	1357.80	7.30							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Japan	Loan	PK-P58	Punjab Transmission Lines and Grid	NTDC	03.05.2008	1.12.2022				69.03	0.31			69.03	0.31	Project	Project Aid	PSDP	Autonomous Bodies	Bilateral	Public Grants & Loans	Project
Japan	Grant		Establishment of Business Park at Korangi Fish Harbour	Maritime Affairs Division				245.86	1.32							Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
Japan	Grant		Establishment of cold storage & Freezing Tunnels	Maritime Affairs Division				41.93	0.23							Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
Japan	Grant		Establishment of Maternal and Child Health Care Centre at Liaquat University Hospital, Jamshoro	Sindh				1232.44	6.63							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Japan	Grant		Modification of Auction Hall	Maritime Affairs Division				5.74	0.03							Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
EIB	Loan	EIB-0579-2015	Warsak HPP (Rehabilitation Phase-II)	Wapda-Water	17.11.15	31.12.25	56.04	295.00	1.59							Project	Project Aid	PSDP	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
EIB	Grant	EU-2017/039288	Development thourgh enhancement education program	Sindh	26.12.2018	31.01.2023	50.00			3,011.62	13.37			3,011.62	13.37	Project	Project Aid	PSDP	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
EU	Grant		Growth for Rural Advancement and Sustainable Progress	Balochistan	28.12.18	30.06.23	16.00	5.74	0.03							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
EU	Grant	EU-BALOCH-2016	Balochistan Rural Development and Community Empowerment Project	Balochistan	29.06.16	31.12.19	52.44	186.00	1.00							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
EU	Grant	ASIE-23-634-COV	KP District Governance and Community Development Program-II-Covid	KP	25.11.13	31.12.18	89.67	2,418.00	13.00							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
audi Arabi	Loan		48 MW Shouter Hydro Power Project	AJK			51.48	64.81	0.35							Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
Kuwait	Loan		35 MW Nagdar Hydro Power Project	AJK			44.50	64.81	0.35							Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
Kuwait	Loan		40 MW Dowarian Hydro Power Project	AJK			43.35	64.81	0.35							Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
France	Loan	CPK-1022-01P-CPK-	48 MW Jagran Hydro Power Project-II, AJ&K	AJK	06.07.12	31.12.22	76.22	500.00	2.69	965.10	4.37			965.10	4.37	Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
France	Loan	1038-01-CPK-	WASA Faisalabad Drinking Water	Punjab	25.04.20	25.12.20	94.01			31.88	0.15			31.88	0.15	Project	Project Aid	Others	Province	Bilateral	Public Grants & Loans	Project
France	Loan	CPK-1022-01P-GR-CPK-	Capacity building of AJ&K Power Development Organization	AJK	06.07.12	31.12.22	0.390	5.58	0.03							Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
France	Loan	1014-01-CPK-	Harpo Hydropower Project	Wapda-Water	02.04.14	31.05.26	55.99	8.00	0.04							Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
Germany	Loan	BMZ 2009 67364	Harpo Hydropower Project	Wapda-Water	24.12.2013	30.12.2023		2.00	0.01							Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
Germany	Grant	10226	Reconstruction of Health Infrastructure in AJ&K Phase-I	AJK	29.09.20	31.08.20	19.80			6.53	0.03			6.53	0.03	Project	Project Aid	Others	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
France	Loan	CPK-1038-0119	Extension of water resources Faisalabad city Phase-II	Punjab	01.02.19	31.12.25	4.00	1395.00	7.50							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
France	Grant	CPK1026	Finance Agreement Hydro Power	AJK	06.07.20	30.09.20	0.35			23.61	0.11			23.61	0.11	Project	Project Aid		Province	Bilateral	Public Grants & Loans	Project
France	Grant	CPK-1031-02R	Warsak Rehabilitation Hydro Power Project	Wapda-Water	09.22.15	28.02.25	5.04	65.00	0.35	99.35	0.44			99.35	0.44	Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
France	Loan	CPK-1031-01P-CPK-	Warsak Hydro Power Project-II	Wapda-Water	23.09.15	30.08.26	46.52	60.00	0.32	562.02	2.56	37.04	0.15	599.06	2.71	Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
France	Grant	1033-01S-CPK-	Dargai Hydro Power Project	Wapda-Water	19.07.19	30.06.25		70.00	0.38							Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
France	Loan	CPK-1041-01R	Rehabilitation of Mangla Hydropower Project	Wapda-Water	20.07.17	30.04.26	100.88		0.00	372.93	1.68	51.71	0.22	424.64	1.91	Project	Project Aid	PSDP	federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
France	Loan	CPK-1033-01S	Chitral Hydro Power Project	Wapda-Water	19.07.20	30.06.25		50.00	0.27							Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
France	Loan		Heritage & Urban Regeneration in Walled city of Lahore	Punjab				253.89	1.37							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose	Kind of Aid	PSDP/Non PSDP	Type of Agency	Group	Category	Purpose2
										July-December		January		July-January								
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$							
France	Loan	CPK1051	Karachi Bus Rapid Transit Facility-Red Line (ADB Co-finance)	Sindh	15-03-21	30.06.24		3628.00	19.51							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
UK	Grant	UK-12-KPK	KPK Education Sector Programme	KP	27.02.2013	31.12.2021		10.00	0.05							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Germany	Grant	2E+08	Social Health Protection(P-II)	GB	25.07.2013	31.12.2023		100.00	0.54	0.43	0.00			0.43	0.00	Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
Germany	Grant	2E+08	Livelihood Support Program Phase-II	PPAF	18.08.2013	31.12.2021				352.14	1.54			352.14	1.54	Project	Project Aid	Others	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
Germany	Grant	GERMANY-2015-01	Reconstruction of Health Infrastructure in AJ&K Phase-II	AJK	27.05.2013	31.08.2021	8.00			5.28	0.02			5.28	0.02	Project	Project Aid	Others	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
Germany	Grant	New Project	Regional In fracture Fund	KP				200.00	1.08							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Germany	Grant	ew Project	Billion tree forestation Project (BTASP)	KP				300.00	1.61							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Germany	Grant	201365-675-GERM-BMZ	Regional Infrastructure Fund, KP	KP	18.09.2013	30.11.2021		497.00	2.67	384.22	1.70			384.22	1.70	Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Germany	Grant	201366-72R	Social Health Protection (PIL)	KP	25.07.2013	30.12.2023				36.21	0.16			36.21	0.16	Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Germany	Grant	10268	Social Health Protection Initiatives (Phase-II)	KP	02.10.13	31.01.22	10.09	100.00	0.54	22.78	0.10	32.06	0.12	54.84	0.22	Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Germany	Grant	10269	Social Health Protection (GB)	GB	09.04.2013	30.11.2021				1.60	0.01			1.60	0.01	Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
Germany	Grant	SBTF-2016-GERM	Establishment of Safe Blood Transfusion Centers in KP-Phase-II	KP	29.03.2016	31.7.22		89.00	0.48							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Germany	Loan	201165-745-GERM	Warsak Hydro Power Project (Rehabilitation Phase-II)	Wapda-Water	21.09.2013	31.12.2021	44.80	50.00	0.27	121.17	0.54			121.17	0.54	Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
Germany	Loan	GERM-1SA 200266	Keyal Khwar Hydropower Project	Wapda-Water	11.11.08	31.12.23	108.81	236.00	1.27							Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
France	Loan		Keyal Khwar	Wapda-Water				64.00	0.34							Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
Germany	Loan	GERM-2	220 KV Substation Ghazi Road	Wapda-Power	11.12.08	31.12.20	12.66	5.000	0.03							Project	Project Aid	PSDP	Autonomous Bodies	Bilateral	Public Grants & Loans	Project
Germany	Grant	201468-990-GERM	Support to Dislocated people in KP (TDPs)	KP	18.09.15	30.11.21	11.21	50.00	0.27							TDPs	Non-Proj. Aid	Others	Province	Bilateral	Public Grants & Loans	Project
Germany	Grant	SBTF-2016-GERM	Safe Blood Transfusion PROG-PH-II	M/o National Health & Services	29.03.16	30.12.23	11.21	20.00	0.11	44.61	0.19	4.45	0.02	49.06	0.21	Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
Germany	Grant	BMZNO. 200870261	Capacity Building Measures Micro finance	PMC	08.12.2013	30.09.2021				6.43	0.03			6.43	0.03	Project	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
Germany	Loan		500 KV Chakwal G/S along with allied T/Ls	NTDC				10.000	0.05							Project	Project Aid	PSDP	Autonomous Bodies	Bilateral	Public Grants & Loans	Project
Germany	Grant	GERM-2012	Hydro Power & Renewable Energy in KPK	PPAF	22.06.2012	28.02.2021	11.00	26.97	0.14							Project	Project Aid	Others	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
Germany	Grant	BMZ-201770106	Promoting Sustainable Urban Development Through resilient resource Management with a Participatory Approach in Manshera (KFW Funded)	KP	18.02.20	31.12.23		825.00	4.44	15.08	0.07			15.08	0.07	Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Germany	Grant	BMZ-20186706R	Development of Hydropower & Renewable Energy-II	SINDH	13.12.2013	31.12.2034				33.35	0.15			33.35	0.15	Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Italy	Loan	ITALIAN-2019	Economic Transformation Initiative	GB	08.08.2019	31.01.2023	0.00			0.00	0.00	1,258.07	5.45	1,258.07	5.45	Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
Italy	Loan	New Project	Establishment of Heritage Field Schools in Khyber Pakhtunkhwa	KP				250.00	1.34							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
USA	Grant	391-AAG-011-03	Tarbela Dam Repair and Maintain	Wapda-Power	08.08.2013	30.09.2023				137.09	0.58	18.71	0.08	155.79	0.66	Project	Project Aid	PSDP	Autonomous Bodies	Bilateral	Public Grants & Loans	Project
USA	Grant	391-G04-1023-12	US-Need Based Merit Scholarships for Pakistani University Students Programme (Phase-II)	HEC	30.09.13	30.06.23	23.10	250.00	1.34	116.09	0.52	66.18	0.25	182.27	0.77	K.Lugar	Project Aid	PSDP	Federal Ministries & Divisions	Bilateral	Public Grants & Loans	Project
USA	Grant	DG/MSDP/KP-01	KP Municipal Service Programme	KP	11.02.2013	30.11.2021	55.00			16.38	0.07			16.38	0.07	K.Lugar	Project Aid		Province	Bilateral	Public Grants & Loans	Project

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose	Kind of Aid	PSDP/Non PSDP	Type of Agency	Group	Category	Purpose2
										July-December		January		July-January								
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$							
USA	Grant		KP Reconstruction Program	KP	26.03.10	30.09.20		428.00	2.30							K.Lugar	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
USA	Grant	391-PUB-HEALTH	Strengthening of Health Services Academy	M/o National Health & Services	21.07.08	30.12.23	7.25	56.58	0.30	29.67	0.14	2.24	0.01	31.91	0.15	K.Lugar	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
USA	Grant	PEPA-KPK-	PEPA-KPK DEC-10	Misc.	23.12.20	31.12.20	55.00			370.85	1.65	116.81	0.47	487.66	2.12	K.Lugar	Project Aid	PSDP		Bilateral	Public Grants & Loans	Project
USA	Grant	DG/MSD P/KP01	KP Municipal Service Programme	KP	11.02.2013	30.09.2022		20.00	0.11							K.Lugar	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
USA	Grant	PEPA-FATA-DEC-10 US-	PEPA FATA DEC-10	Misc.	23.12.2016	30.09.2023				1,023.53	4.71			1,023.53	4.71	K.Lugar	Project Aid	PSDP		Bilateral	Public Grants & Loans	Project
USA	Grant	MUNICIPAL-12	Municipal Services Delivery	Sindh	09.02.12	30.09.23	36.00	1228.00	6.60	99.57	0.45	25.96	0.10	125.53	0.55	K.Lugar	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
USA	Grant	US-SBEP-11	Sindh Basic Education Project	Sindh	21.09.11	30.06.23	81.00	1693.17	9.10	349.17	1.58	190.24	0.83	539.41	2.41	K.Lugar	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
USA	Grant	391-DOH-STC-001	Strengthening of Monitoring & Surveillance of health system Govt. of Sindh	Sindh	17.05.17	28.09.23	0.50	75.58	0.41	29.59	0.13			29.59	0.13	K.Lugar	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
USA	Grant	391-PEPA-MANGLA	Mangla Refurbishment & Up gradation Project	Wapda-Water	06.03.14	30.09.24	150.00	1200.00	6.45	0.00	0.00	684.15	3.00	684.15	3.00	K.Lugar	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
USA	Grant	391-GOMAL-AGR	Gomal Zam Dam Command Area Development	KP	07.01.11	28.02.22	40.00	386.00	2.08	64.04	0.31			64.04	0.31	K.Lugar	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
USA	Grant	391PEPA-ENR-KTD	Kurram Tangi Dam-I (Katiu Weir) (Stage-I)	Wapda-Water	16.12.16	30.09.23	81.00	500.00	2.69	791.54	3.80			791.54	3.80	K.Lugar	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
ADB	Loan	New Project	Khyber Pakhtunkhwa Rural Roads Development Project (KP-RRDP) (ADB Assisted)	KP				2,000.00	10.75							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
USA	Grant		Torghar Integrated Area Development Project (INL Assisted).	KP				99.00	0.53							Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project
USA	Grant		Renovation & Construction of Offices, Women Barracks and Multipurpose Training Rooms	Railways Division	14.01.2019	30.6.23	0.96	107.50	0.58							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
IBRD	Grant	TF-013560	KP Southern Area Development Project	KP	06.02.20	31.10.20	16.13			-533.40	-2.39			-533.40	-2.39	Project	Project Aid		Province	Multilateral	Public Grants & Loans	Project
IBRD	Grant	TFB3319-PK	Global Partnership for Education Funds	M/o Federal Education & Training	25.11.20	30.09.20	19.85			647.28	2.91	17.22	0.07	664.50	2.97	Project	Project Aid	PSDP	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
IBRD	Loan	8646-PAK	Evacuation of Power from Tarbella 5th Extension	NTDC	18.01.17	31.05.24	390.00	3000.000	16.13	2,926.28	13.15	1,641.46	7.05	4,567.74	20.19	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
IBRD	Loan	8809-PAK	Punjab Agriculture & Rural Transformation	Punjab	02.02.18	30.06.23	300.00	11,160.00	60.00	448.49	2.00			448.49	2.00	Prog./ Budgetary Support	Non-Proj. Aid	Others	Province	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
IBRD	Loan	8814-I	Conversion from 220-KV AIS Grid Stations in GIS Grid Stations. 220-KV Kala Shah Kaku, 220-KV Bund Road, 220 KV Nishatabad, 220-KV Jaranwala.	NTDC	13.06.18	31.01.24		5.000	0.03							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
IBRD	Loan	8814-II	500kv Islamabad West	NTDC	13.06.18	31.01.24		650.000	3.49							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
IBRD	Loan	8814-III	Enhancement in Transformation Capacity of NTDC System by Extension & Augmentation of Existing Grid Stations (23)	NTDC	13.06.18	31.01.24		1600.000	8.60							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
IBRD	Loan	8814-V	Enterprise Resource Planning (Automation)	NTDC	13.06.18	31.01.24		200.000	1.08							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
IBRD	Loan	8814-PAK	National Transmission Moderniztion-1 Project	NTDC						977.08	4.29	716.40	3.04	1,693.48	7.33	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
IBRD	Grant	TF-2594	Pak Comm. Support Project-2	KP	27.07.2026	30.04.2022				408.62	1.75			408.62	1.75	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IBRD	Grant	TF-2595	Pak Comm Support Project	KP	27.07.2026	31.03.2022				291.70	1.25			291.70	1.25	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IBRD	Grant	TF-A0709	Pak Readiness Prep. Proposal	Climate Change	12.06.2015	30.11.20	7.81	106.41	0.57	602.83	2.73			602.83	2.73	Project	Project Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
IBRD	Grant	82189	National Immunization Support Program	Punjab	31.12.15	30.6.22	22.00	818.40	4.40							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose	Kind of Aid	PSDP/Non PSDP	Type of Agency	Group	Category	Purpose2
										July-December		January		July-January								
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$							
IBRD	Grant	TF-A2189	National Immunization Support Program	M/o National Health & Services	31.08.20	31.10.20	79.60			555.87	3.00			555.87	3.00	Project	Project Aid		Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
IBRD	Grant	TF-B3039	National Immunization Support Program	M/o National Health & Services	17.06.20	31.10.20	8.10			1,116.41	5.06			1,116.41	5.06	Project	Project Aid		Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
IBRD	Grant	TF-A3301-MDTE	FATA Governance & Policy Program	KP	18.01.201	30.06.2022		228.00	1.23							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	5079-PAK	Tarbela 4th Extension. Hydro power Project	Wapda-Water	12.04.2013	31.12.2022		700.00	3.76	2,790.04	12.74	72.61	0.31	2,862.65	13.05	Project	Project Aid	PSDP	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
IDA	Loan	6432-PK	Additional finanacing for Central Asia Elec (CASA)	Wapda-Power	26.11.2013	31.03.2023		350.000	1.88	2,046.00	8.90	469.57	2.06	2,515.57	10.96	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
IDA	Loan	5885-PAK	Balochistan Integrated Water Resource Project	Balochistan	31.08.16	31.10.22	106.70	5,220.00	28.06	1,242.26	5.53			1,242.26	5.53	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	6139-PAK	FATA-TDP's Emergency Recovery Project	EAD	24.10.17	30.06.22	111.43	7,068.00	38.00	3,684.21	16.46			3,684.21	16.46	TDPs	Non-Proj. Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
IDA	Loan	6246-PK	Strengthening of early warning system of Pak. Met Department	NDRMF	22.05.20	31.12.24	188.00	930.00	5.00	37,667.39	160.60			37,667.39	160.60	Project	Project Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
IDA	Loan	5989-PAK	Pakistan Financial Inclusion and Infrastructure Project	Finance Division	05.01.18	31.12.22	37.83	227.70	1.22							Project	Project Aid	PSDP	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
IDA	Loan	6170-PAK	Public Finance Management & Accountability Support Service	Finance Division	29.12.17	30.11.21	400.00	8,154.24	43.84	4,978.76	23.50			4,978.76	23.50	Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
IDA	Loan	9170	KP Irrigated Agriculture Improvement Project	KP	18.04.20	31.12.25	169.76	3,393.80	18.25							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	6421-PAK	KP Revenue Mobilization and Resource Management Program PRR	KP	17.06.19	31.12.24	116.93	3,966.00	21.32	1,260.53	5.53	1,778.28	7.77	3,038.80	13.30	Prog./ Budgetary Support	Non-Proj. Aid	Others	Province	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
ADB	Loan		Covid-19 Vaccine Support Project under Asia Pacific Vaccine Access Facility	M/o National Health & Services	06.08.2021	30.06.23		1,000.00	5.38							Project	Project Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
IDA	Loan	6590-PK	Pandemic Response Effectiveness	M/o National Health & Services	03.04.2023	30.06.2023	153.00	2,079.48	11.18							Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
IDA	Loan	6590-Pak	Pandemic Response Effectiveness Project	M/o Federal Education & Training	03.04.2023	30.4.23		500.00	2.69							Project	Project Aid	PSDP	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
IDA	Loan	6763-PAK	Locust Emergency Food Security	M/o National Food Security	26.03.2023	30.06.2023	96.00	800.00	4.30							Project	Project Aid	PSDP	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	Project
IDA	loan	9076-PK	Dasu transmission lines	NTDC	15.10.20	31.5.24	700.00			218.95	0.92			218.95	0.92	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
IDA	Loan	7041-PAK	Punjab Urban Land System Enhancement Project	Punjab	01.10.20	30.06.202	132.60			672.80	2.99	975.56	4.27	1,648.36	7.26	Project	Project Aid		Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	6794-PAK	Punjab Resilient and Inclusive Agriculture Project (Irrigation Component) For Construction of Small Dams Including System for Improving Resilience - Phase-II (Through Additional Financing)	Sindh	26-03-21	28-08-24	130.00	9830.00	52.85	14,014.01	64.12	3,502.75	15.15	17,516.76	79.28	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	7164-PAK	Punjab Resilient and Inclusive Agriculture Project	Punjab	01.11.2022	30.06.2027	148.00			0.00	0.00	4,590.72	20.00	4,590.72	20.00	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	6973-PAK	Sind Early Learning Enhancement Class Training	Sindh	11.08.20	30.04.202	69.30			144.79	0.63			144.79	0.63	Project	Project Aid	Others	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	9267-PAK	Punjab Rural Water Supply & Sanitation Project	Punjab	25.06.2023	30.06.2028	55.30	2,090.64	11.24	0.00	0.00	534.85	2.34	534.85	2.34	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IBRD	Loan		RISE DPC-II	Finance Division				83,700.000	450.000							Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	DPC
IBRD	Loan		PACE-II	Finance Division				93000.00	500.00							Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministries & Divisions	Multilateral	Public Grants & Loans	DPC
IBRD	Loan	9164-PK	KP Hydro & Renewable Energy Development	KP	15.10.20	30.11.27		3,085.00	16.59							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25	304.00	11,718.00	63.00	9,686.96	43.51			9,686.96	43.51	Prog./ Budgetary Support	Non-Proj. Aid	Others	Province	Multilateral	Public Grants & Loans	Prog./ Budgetary Support

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose	Kind of Aid	PSDP/Non PSDP	Type of Agency	Group	Category	Purpose2
										July-December		January		July-January								
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$							
IBRD	Loan	9170-PK	Punjab RES IMP&DIGI EFF(PRIDE)	Punjab	16.12.20	25.08.25		372.00	2.00						Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project	
IDA	Grant	D679-PK	Baluchistan Human Capital Investment Project	Balochistan	29.03.20	30.06.20	11.00			1,033.42	4.75			1,033.42	4.75	Project	Project Aid		Province	Multilateral	Public Grants & Loans	Project
IDA	Grant	D680-PK	KPK Human Capital Investment Project	KP	30.03.20	30.06.20	45.80			1,235.06	5.22			1,235.06	5.22	Project	Project Aid		Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	6462-PK	Integrated Tourism Area Development Program	KP	14.11.19	30.06.25	69.61	4,500.00	24.19	787.67	3.53			787.67	3.53	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	5498-Pak	Evacuation of power from 2160MW Dasu HPP Stage-I	NTDC	15.10.20	31.05.24	353.42	1500.000	8.06	1,428.58	6.30	265.29	1.16	1,693.87	7.45	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
IDA	Loan	5409-PAK	Inter connection scheme for import of power from CASA 1000	Wapda-Power	05.11.15	31.03.23	107.72	350.000	1.88	1,024.37	4.54	29.69	0.13	1,054.06	4.67	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
IDA	Loan	5494-PAK	Sindh Agriculture Growth Project	SINDH	25.08.20	30.09.20	49.40			-175.80	-0.80			-175.80	-0.80	Project	Project Aid		Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	5982-PAK	Punjab Tourism for Economic Growth Project	Punjab	02.08.17	30.04.23	50.63	2,790.00	15.00	5.72	0.03			5.72	0.03	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	6548-PAK	Punjab Human Capital Investment Project	Punjab	18.05.20	30.06.25	0.00	4,618.38	24.83	2,121.99	9.46			2,121.99	9.46	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	396.48	9090.00	48.87							Prog./ Budgetary Support	Project Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
IDA	Loan	6435-PAK	Pakistan Raises Revenue Project	Revenue Division	17.06.19	30.06.24	396.48	50.00	0.27							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
IDA	Loan	5604-PAK	Sindh Irrigated Agriculture Productivity Enhancement Project	Sindh	09.07.15	31.12.22	182.56	50.00	0.27	1,768.29	7.86			1,768.29	7.86	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	5786-PAK	National Immunization Support Project	Punjab	31.08.2018	31.12.2021	18.15			338.54	1.55			338.54	1.55	Prog./ Budgetary Support	Project Aid	Others	Province	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
IDA	Loan	5888-PAK	Sindh Resilience Project	Sindh	31.08.16	28.02.22	100.00	4787.00	25.74							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	6022-PAK	Karachi Neighborhoods Improvement Project	Sindh	26.07.17	30.08.24	86.39	6467.00	34.77	2,180.44	10.00	2,691.88	10.00	4,872.33	20.00	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	5497-Pak	Dassu Hydro power project Stage-I 2160MW T/L	Wapda-Water	25.08.14	25.08.22	0.00	3000.00	16.13							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
IDA	Loan	6243-PAK	Punjab Cities Program	Punjab	29.05.18	30.09.24	180.00	7,626.00	41.00							Prog./ Budgetary Support	Non-Proj. Aid	Others	Province	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
IDA	Loan	6247-PAK	Punjab Green Development Project	Punjab	29.05.18	30.05.25	200.00	5,580.00	30.00							Prog./ Budgetary Support	Non-Proj. Aid	Others	Province	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
IDA	Loan	6258-PAK	Sindh Solar Energy Project	Sindh	09.01.19	29.09.23	95.75	4600.00	24.73	1,121.25	5.06			1,121.25	5.06	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	8994-PK	Karachi Water & Sewerage Services Improvement Project	Sindh	26.11.19	30.06.25	40.00	1750.00	9.41	0.00	0.00	1,758.00	7.72	1,758.00	7.72	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IBRD	Loan	8995-PK	Karachi Urban Mobility Project (Yellow)	Sindh	26.11.19	31.12.25	382.00	5000.00	26.88	38.60	0.17	56.49	0.25	95.09	0.42	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IBRD	Loan	8998-PK	Competitive and Livable City of Karachi (CLICK)	Sindh	26.11.19	30.06.24	230.00	11561.00	62.16	-50.94	-0.23			-50.94	-0.23	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	01.02.20	01.02.25	327.00	14,880.00	80.00	5,594.74	23.95			5,594.74	23.95	Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
IDA	Loan	6438-PAK	Assisting Governance and Access in Higher Education for Quality Enhancement	HEC	01.02.20	01.02.25	327.00	1000.00	5.38							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
IDA	Loan	6545-Pak	Strengthening of institutions for refugees administration	SAFRAN	26.3.21	28.2.25	50.00	651.00	3.50							Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
IDA	Loan	6737-PK	Action Strengthening Project INC & RES Education	M/o Federal Education & Training	21.08.20	31.12.24	200.00	9,300.00	50.00							Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
IDA	Grant		Response, Recovery & Resilience in Education Programming in Post Covid-19	M/o Federal Education & Training	1.4.21	31.8.22	19.80	500.00	2.69							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
IDA	Loan	6779-PK	KP Hydro & Renew Energy Development	KP	15.10.20	30.11.27				294.56	1.31			294.56	1.31	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose	Kind of Aid	PSDP/Non PSDP	Type of Agency	Group	Category	Purpose2
										July-December		January		July-January								
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$							
IDA	Loan	6242-PAK	Sakhar Barrages Additional Financing	Sindh	13.06.18	30.06.24	132.48	9000.00	48.39	3,409.03	15.86	14.15	0.06	3,423.18	15.92	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Grant		Sindh human Capital Project-Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	31.08.21	30.06.26	100.00	5200.00	27.96						Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project	
IBRD	Loan	9177-PK	Solid waste emergency efficiency project	Sindh	25.02.21	30.06.25	100.00	1955.18	10.51	163.75	0.75			163.75	0.75	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	6855-Pak	Crisis Resilient Social Protection	BISP	26.03.21	30.06.25	580.96	39,060.00	210.00	38,957.73	169.88			38,957.73	169.88	Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
IDA	Loan	6714-PAK	KP Human Capital Investment Project	KP	30.03.20	30.06.20	100.70	2,700.00	14.52	1,805.12	7.66			1,805.12	7.66	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	6270-PK	Khyber Pass Economic Corridor	NHA	13.12.19	28.06.24	440.64	2000.00	10.75	110.91	0.51			110.91	0.51	Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
IDA	Loan	6925-PAK	Punjab Rural Water Supply and Sanitation Project	Punjab	25.06.2021	30.06.2028	168.90			0.00	0.00	1,119.14	4.90	1,119.14	4.90	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan		Refugees & Host Communities under IDA-18-Regional Sub Window SH: Khyber Pakhtunkhwa Human Capital Investment Project (KPKHCIP) Education Component	KP				2,000.00	10.75							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IDA	Loan	6872-Pak	Spending Effectively for enhanced Development (SPEED)	KP	30.4.21	30.6.26	387.77	14,210.00	76.40	5,218.19	23.12			5,218.19	23.12	Prog./ Budgetary Support	Non-Proj. Aid	Others	Province	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
IFAD	Loan	2E+09	Southern Punjab Poverty Alleviation Project	Punjab	29.01.2020	30.03.2024		2,624.27	14.11	1,168.91	5.26			1,168.91	5.26	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IFAD	Loan	2E+09	Additional Financing South Punjab Poverty Alleviaiation	Punjab	27.07.20	30.09.20	50.00			1,119.50	5.00			1,119.50	5.00	Project	Project Aid		Province	Multilateral	Public Grants & Loans	Project
IFAD	Loan	2E+09	Southern Punjab Poverty Alleviation Project	Punjab	04.05.20	30.09.20	7.29			1.90	0.01			1.90	0.01	Project	Project Aid		Province	Multilateral	Public Grants & Loans	Project
IFAD	Loan	IFAD-2000001114	Economic Transformation ETI-GB	GB	16.09.15	31.03.23	66.79	200.00	1.08	676.68	3.08			676.68	3.08	Project	Project Aid	PSDP	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
IFAD	Loan	IFAD-20X-1958	National Poverty Graduation Program	PPAF	14.11.17	14.11.23	82.60	2,790.00	15.00	4,788.45	21.48			4,788.45	21.48	Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Prog./ Budgetary Support
IFAD	Grant	2E+09	Gwadar Lasbela Livelihood Support	Balochistan	19.04.2021	19.04.2027		122.93	0.66							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IFAD	Loan	2E+09	Gwadar Lasbela Livelihood Support	Balochistan	19.04.2021	19.04.2027		1,714.41	9.22							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IFAD	Grant	2E+10	Southern Punjab Poverty Alleviation Project"	Punjab	29.01.20	30.03.23	2.90	166.28	0.89	148.00	0.66			148.00	0.66	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
MDTF	Grant	TF-A3352-MDTF	Governance and policy reform program	Balochistan	18.01.17	30.06.2022	16.00	186.00	1.00	213.85	1.00	27.54	0.12	241.39	1.12	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
MDTF	Grant		Balochistan Livelihood & Entrepreneurship Project	Balochistan				186.00	1.00							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IBRD	Grant	TF-B2123-PK	Balochistan Liveihood Entrepent-II	Balochistan	26.03.2021	30.06.2024	15.00			0.00	0.00	1,205.64	4.59	1,205.64	4.59	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
IBRD	Grant	TF0B3385-PAK	Governance & Policy Project in KP	KP	15.07.20	31.08.20	8.00	573.00	3.08	477.15	2.10			477.15	2.10	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
MDTF	Grant	TF-2589	CASA CSP 1000	KP	27.07.20	31.03.22		1,558.00	8.38							Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project
ADB	Loan		220KV Arifwala substation	NTDC				100.000	0.54							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
AIIB	Loan		220KV Head Faqiran G/S along with alliedT/L	NTDC				5.000	0.03							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Loan		220KV Larkana Substation	NTDC				5.000	0.03							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Loan		220KV Mastung G/S along with allied T/Ls	NTDC				2.000	0.01							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Loan		500 KV Vehari Grid Station	NTDC				100.000	0.54							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Loan		Installation of Pilot Battery Energy Storage System (BESS) at 220KV Jhimpir G/Station	NTDC				150.000	0.81							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose	Kind of Aid	PSDP/Non PSDP	Type of Agency	Group	Category	Purpose2
										July-December		January		July-January								
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$							
IDA	Loan	New Project	Khyber Pakhtunkhwa Rural Accessibility Project	KP				1,500.00	8.06						Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project	
IDA	Loan	New Project	National Health Support Program (KP component)	KP				1,000.00	5.38						Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project	
IFAD	Loan	New Project	Rural Economic Transformation Project (RETP)	KP	01.02.22	31.12.27		500.00	2.69						Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project	
IFAD	Loan		Rural Employment and Agriculture Promotion (REAP) Project	Punjab				325.00	1.75						Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project	
IBRD	Loan		Punjab Resilience and inclusive Agriture Transformation	Punjab				186.00	1.00						Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project	
UNICEF	Grant		Child Labour Survey (CLS) Islamabad Capital Territory (ICT) Islamabad	Ministry of Interior			40.00	40.00	0.22						Project	Project Aid	PSDP	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project	
IDA	Loan		Drought Mitigation and Climate Resilience Project	Punjab				186.00	1.00						Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project	
IDA	Loan		Punjabe Urban Land System Enhancement Project	Punjab				930.00	5.00						Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project	
Denmark	Loan		Construction of Eastern Waste Water Treatment Plant at Faisalabad City Phase-I (DANIDA)	Punjab				853.74	4.59						Project	Project Aid	PSDP	Province	Bilateral	Public Grants & Loans	Project	
IBRD	Grant	TF0B62 08-PAK	Sindh human Capital Project- Sindh Early Learning Enhancement Through Class Room Transformation (SELECT)	Sindh	11.08.2021	30.04.2022	54.00	648.00	3.48	131.14	0.60			131.14	0.60	Project	Project Aid	PSDP	Province	Multilateral	Public Grants & Loans	Project

Donor	Type of Aid	Project ID	Name of Project / Program	Executing Agency	Signing Date	Closing Date	Amount Committed in US\$ Eqv.	Budget Estimates 2022-23		Disbursement during 2022-23						Purpose	Kind of Aid	PSDP/Non PSDP	Type of Agency	Group	Category	Purpose2
										July-December		January		July-January								
								PKR	US\$	PKR	US\$	PKR	US\$	PKR	US\$							
ADB	Loan		Construction of Rajanpur-DG Khan as a 4-lane Highway (ADB)	NHA				1,000.000	5.38							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
audi Arabi	Loan		Construction of Muzaffarabad-Mansehra Road (26.6 KM approx.)	NHA				1,000.000	5.38							Project	Project Aid	PSDP	Autonomous Bodies	Bilateral	Public Grants & Loans	Project
IDA	Loan		Digital Economy Enhancement Project	Ministry of Information Technology & Telecom				100.00	0.538							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
ADB	Loan		Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (NTDC)	NTDC				600.000	3.23							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
ADB	Loan		Improvement & Up-gradation of Protection System to Avoid the Frequent Tripping in South Areas (NTDC)	NTDC				50.000	0.27							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
France	Loan		AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	Wapda-Power				54.170	0.29							Project	Project Aid	PSDP	Autonomous Bodies	Bilateral	Public Grants & Loans	Project
S.Arabia (Oil Facility)	Loan	F-PAK-1349-148	SFD for import of oil products	Finance Division				148800.00	800.00	134,839.89	600.00	20,721.90	90.11	155,561.79	690.11	SFD Short term	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	SFD Short term
IDA	Loan		Policy, Investment and Statistics Support Project (PISSP)	M/o Planning, Development & SI				200.00	1.08							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	Project
Japan	Loan		Covid-19 Emergency Response and Ensuring Universal Health Coverage in Islamabad Capital Territory	M/o National Health & Services				500.00	2.69							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
Kuwait	Loan		Establishment of 40 MW Dowarian hydro Power Project, District Neelum	AJK				50.00	0.27							Project	Project Aid	PSDP	Federal Ministiries & Divisions	Bilateral	Public Grants & Loans	Project
ADB	Loan		500/220 KV Sialkot Sub-Station (NTDC)	NTDC				100.000	0.54							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
akistan Cer	Loan		Naya Pakistan Certificates and Islamic Naya Pakistan Certificates	Finance Division				303180.00	1630.00	87,018.50	394.80	16,370.52	71.55	103,389.02	466.35	Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Pakistan Certi	Public Grants & Loans	Naya Pakistan Certificate
IMF	Loan		EFF/IMF Program	Finance Division				558000.00	3000.00	256,432.76	1,166.17			256,432.76	1,166.17	Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	IMF	Public Grants & Loans	IMF
ADB	Loan		Building Resilience With Active Countercyclical Expenditures (BRACE)	Finance Division				279,000.00	1500.00							Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	DPC
ADB	Loan		Women Inclusive Finance SDP	Finance Division				18,600.00	100.00							Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	DPC
ADB	Loan		PPP Support Program SP1	Finance Division				46,500.00	250.00							Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	DPC
ADB	Loan		Domestic Resource Mobilization (DRM) Program SP1	Finance Division				46,500.00	250.00							Prog./ Budgetary Support	Non-Proj. Aid	Others	Federal Ministiries & Divisions	Multilateral	Public Grants & Loans	DPC
ADB	Loan		220kV Dharki - Rahim Yar Khan - Bhawalpur D/C T/L (NTDC)	NTDC				2.000	0.01							Project	Project Aid	PSDP	Autonomous Bodies	Multilateral	Public Grants & Loans	Project
Note: Provisional disbursements of FEA as per information recorded on 01.03.2022								4,244,032.79	22,817.38	1,296,328.61	5,839.79	68,177.81	294.54	1,364,506.43	6,134.32							